# **Proposed Amendments to Vermont Freight Plan**

#### March 2024

## Why is the Plan being amended?

The Vermont Freight Plan is being amended to update the table of projects programmed for use of National Highway Freight Program (NHFP) funds. This update reflects changes in individual project development schedules as well as overall budgetary needs across all freight transportation infrastructure programs.

### What is being amended?

- 1) The amendment updates a list of projects selected to receive National Highway Freight Program (NHFP) funds to reflect schedule changes that have occurred to projects since the publishing of the Freight Plan (See Table 8.2)
- 2) The amended table further leverages the ability to utilize a portion of NHFP funds for rail freight infrastructure projects. This is reflected in additional rail infrastructure improvement projects along multiple freight rail lines.

#### Where to send comments and by when:

Comments are due in writing by March 20, 2024. Please forward comments to:

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Or by e-mail to <u>dave.pelletier@vermont.gov</u>

Fund Name	Fund Code	FFY23 Apportionment	FFY23 Available	FFY24 Projected	FFY25 Projected	FFY26 Projected	Total			
NATIONAL HWY FREIGHT PROGRAM	Z460	0	141,974	0	•		141,974			
NATIONAL HWY FREIGHT PROG IIJA	Y460	7,035,736	13,933,516	7,176,451	7,319,980	7,466,379	35,896,326			
NATIONAL HWY FREIGHT FAST EXT	Z46E	0	7,434,670	0			7,434,670			
		7,035,736	21,510,160	7,176,451	7,319,980	7,466,379	43,472,970			
Rail 30% Share			4,923,522	2,152,935	2,195,994	2,239,914	11,512,365			
Highway Share			16,586,638	5,023,516	5,123,986	5,226,466	31,960,605			
							43,472,970			
Rail Project Name	Project Code		FFY23 Obligation F	FY24 Obligation	FFY25 Obligation	FFY26 Obligation	<b>Total Obligation</b>	Rail Total	State Match	Total Rail Project Costs
		BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP								
Barnet	WCRL026	52.90.			200,000	128,068	328,068	328,068	82,017	410,085
		Rehab bridge 528 in Barnet on the WACR CRL. MP								
Barnet	WCRL027	52.60			336,600		336,600	336,600	84,150	420,750
		DDID OF FOE COMMINING MAINLING								2-2-22
Barnet	WCRL033	BRIDGE 535, CONN RIVER MAIN LINE				200,000	200,000	200,000	50,000	250,000
Caucandiala	CNADCO24	DDIDGE 122 DELIAD, CDEEN MEN DD CODD, MD, 24 21				2.756.110	2.756.110	2.756.440	020 020	4 605 440
Cavendish	GMRC024	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31 IMPROVEMENTS TO BR119 ON THE GREEN				3,756,119	3,756,119	3,756,119	939,030	4,695,149
Chester	GMRC011	MOUNTAIN RR IN CHESTER.			360,000		360,000	360,000	90,000	450,000
Criestei	GIVIRCOIT	WIGONTAIN IN CHESTER.			300,000		300,000	300,000	90,000	430,000
Chester	GMRC025	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.			800,000	572,842	1,372,842	1,372,842	343,211	1,716,053
		Improvements to Bridge 563 in Coventry on the			223,223	3 : _, 3 : _	_,_,_,_	=,0:=,0:=	0.10,222	_,,,
Coventry	GMRC032	Washington County Railroad, Conn River Line.			120,000	373,454	493,454	493,454	123,363	616,817
,		Bridge improvements on the WACR Conn River Line			,	,	,	,	•	,
Coventry-Hartford	WCRL029	railroad from Coventry to Hartford.	40,000	101,350			141,350	141,350	35,338	176,688
		Rehab bridge 249 in Ferrisburgh on the VTR Northern.								
Ferrisburgh	VTRY053	MP 102.41			405,400		405,400	405,400	101,350	506,750
		Rail track replacement on the VTR B&R and VTR								
Hoosick-Bennington-Rutland	VTRY059	Hoosick rail lines.	40,000	81,620			121,620	121,620	30,405	152,025
		Bridge 304 substructure rehabilitation, MP 1.25. WACR								
Montpelier	WACR013	M&B Rail Line	120,000	1,000,000	513,752		1,633,752	1,633,752	408,438	2,042,190
	14/601 020	DDIDGE FOO DELIAD, COMM DIVED MAINLUME, MAD, E.C.			264.060		254.252	254.050	04 045	456.075
Newbury	WCRL020	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65 Rehab bridge 521 in Newbury on the Washington			364,860		364,860	364,860	91,215	456,075
Newbury	WCRL030	County RR's Connecticut River Line, MP 64.1.			120,000		120,000	120,000	30,000	150,000
Newbury	WCKLUSU	Bridge improvements on the Green Mountain Railroad	+		120,000		120,000	120,000	30,000	130,000
Rockingham-Rutland	GMRC030	from Bellows Falls (Rockingham) to Rutland.	40,000	608,100	608,100	81,080	1,337,280	1,337,280	334,320	1,671,600
Nocking nam Nationa	GIVINCOSO	Tom Bellows Falls (Nockingham) to National	40,000	000,100	000,100	01,000	1,337,200	1,337,200	334,320	1,071,000
St. Johnsbury	WCRL028	Rehab bridge 540 in St. Johnsbury.	14,000		527,020		541,020	541,020	135,255	676,275
,	<del>-</del> !	, ,	254,000	1,791,070	4,355,732	5,111,563	11,512,365	11,512,365	2,878,091	14,390,456
Highway Project Name	Project Code	e Highway Project Description	FFY23 Obligation F	FY24 Obligation	FFY25 Obligation	FFY26 Obligation	<b>Total Obligation</b>	Non- Rail Total	State Match	Total Highway Project Costs
		Project is for improvements to the US Route 2 and US								
Colchester Exit 17	0281031	Route 7 intersection and the US Route 2 and Interstate	600,000	4,000,000			4,600,000	4,600,000	1,150,000	5,750,000
		Replacement of Bridge no. 29 on US-2 in Richmond								
Richmond	0892052	over I-89.	3,870,000	4,591,783			8,461,783	8,461,783	2,115,446	10,577,229
		REHAB BR26 N&S ON I-89, OVER VT107, NECR AND								
Royalton	0891063	THE WHITE RIVER.	270,000				270,000	270,000	67,500	337,500
March Cald Daniell *	DC4.0004	Resurfacing along US 2 from Marshfield MM 0.047 to	7.000.000	7.000.000			44.000.000	44.000.000	2 500 000	47 500 000
Marshfield - Danville*	PS19001	Danville MM 1.755.  REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91	7,000,000	7,000,000			14,000,000	14,000,000	3,500,000	17,500,000
Wostminstor*	0011070		6 075 000	E 00E 000			12 700 000	12 700 000	2 105 000	15 075 000
Westminster*	0911070	IN WESTMINSTER, OVER TH1 ("VT121").	6,975,000 4,740,000	5,805,000			12,780,000 40,111,783	12,780,000	3,195,000 10,027,946	15,975,000 50,139,729
			4,740,000	8,591,783			40,111,783	40,111,783	10,027,946	50,139,729
Balance			FFY23	FFY24	FFY25	FFY26				
Rail			4,669,522	5,031,387	2,871,649	(0)				
			+,000,322	5,051,567	2,071,049	(0)				

13,402,357

18,628,822

Highway

\*Illustrative Projects - these projects are included as contingency in the case of delays in the other projects listed above to ensure timely use of the NHFP funding