

**STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)**



**FOR
FEDERAL FISCAL YEARS
2022 - 2025**

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration and Federal Transit Administration Funding.

Federal Highway Funding Overview

1. **NON-PROJECT** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - B. Rest Areas Programs
 - C. Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - E. Enhancement Programs
 - F. Other small non-projects efforts.

2. **PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - B. National Highway System (NHS)

- C. Surface Transportation Program (STP)
- D. Bridge Replace & Rehab Programs (BR/BH)
- E. Public Transportation Program
- F. Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- A. Project Name (Town),
- B. Route Name or Number
- C. Project Number
- D. FFY - The Federal Fiscal Year money is to be needed
- E. Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way
 - CONST - Construction
- F. Cost - Total Cost for the phase including Federal, State and Local share
- G. Sufficiency Rating
- H. Project Identification Number (PPMS. No.)
- I. Project Description.

4. PROJECT SELECTION:

- A. Projects are prioritized on an annual basis in accordance with the processes found in Appendix A
- B. Regional Planning Commissions contribute annually to prioritization
- C. Projects are selected for development based on their priority

ASSET MANAGEMENT

In compliance with the Moving Ahead for Progress in the 21st Century Act (MAP-21), codified in 23 U.S.C. 119, the Vermont Agency of Transportation (VTrans) is implementing a Risk Based Transportation Asset Management Plan (TAMP) that focuses on prioritizing projects to support the Performance Targets established for safety, pavement condition, bridge condition, travel time reliability and freight movement Performance Measures. The projects included in the STIP reflect the results of this plan. A significant amount of the funds programmed in the STIP are for paving, bridge and safety improvements. The focused investments in this STIP reflect the optimized management practices used by VTrans. By utilizing and incorporating pavement management, bridge management and safety management within the architecture of asset management, VTrans is achieving or is projected to achieve their adopted performance targets established for each Performance Measure.

Vermont Agency of Transportation (VTrans) is implementing the Transportation Asset Management Plan (TAMP) approved by FHWA on August 30, 2019. Federal regulation 23 CFR §515(b)(2)(i) states the following;

FHWA considers the best evidence of plan implementation to be that, for the 12 months preceding the consistency determination, the State DOT funding allocations are reasonably consistent with the investment strategies in the State DOT's asset management plan. This demonstration takes into account the alignment between the actual and planned levels of investment for various work types (i.e., initial construction, maintenance, preservation, rehabilitation and reconstruction).

The FHWA's TAMP requirements focus on pavements and bridges on the National Highway System (NHS). While VTrans does not separately analyze and manage the NHS subset of its pavement and bridge networks, it analyses and can report on them in a way that supports the FHWA's goals and requirements. While the FHWA defines bridges as those with spans greater than 20 feet ("long structures"), our analyses and budget structures typically also include consideration of "short structures", those with spans between 6 and twenty feet. For the purposes of TAMP and Performance Measure reporting, VTrans runs its analyses and formulates its plans on these broader classes, and then reports out the results pertinent to the NHS and long structures. Despite the potential disconnect of these approaches, VTrans has long been, and remains, committed to employing good asset management principles that deliver good outcomes for our NHS assets.

The TAMP requires categorization of projects into one of five work types: maintenance, preservation, rehabilitation, replacement, and new construction. While definitions of these vary among individuals and groups, VTrans is making efforts to more consistently categorize its projects and activities according to these work types. A table with VTrans'

definitions, and example asset treatments is attached. Note that there can be confusion around the industry terms routine maintenance, preventative maintenance, and preservation. Vermont uses the term maintenance to describe treatments and activities that restore service but do not significantly affect the life of an asset. Preservation is used to describe treatments and activities that extend the life of assets in good or fair condition. Rehabilitation is used to describe significant projects and activities that restore structural integrity, extend service life, or correct safety defects.

Table 1, repeated here from the 2021 Consistency Determination Request, illustrates the 5-year average investment strategy targets for Vermont’s NHS bridges and pavements, as interpreted from Vermont’s 2019 TAMP analysis:

| | TAMP Analysis Target for NHS Bridges (millions) | TAMP Analysis Target for NHS Pavements (millions) |
|-------------------------|--|--|
| Maintenance | \$3 | \$1 |
| Preservation | \$7 | \$16 |
| Rehabilitation | \$32 | \$21 |
| Reconstruction | \$5 | \$15 |
| New Construction | \$0 | \$0 |
| Total | \$47 | \$53 |

Table 1: 5-year Average NHS Bridge and Pavement Investment Targets, as analyzed for Vermont’s 2019 TAMP

The targets identified for pavement investments in Vermont’s TAMP were determined from pavement management system analyses which identify an optimized program of maintenance, preservation, and reconstruction projects, and the investment levels appropriate to meet Vermont’s standards, which include consideration of travel weighted average conditions, and the proportion of pavements in poor condition. Bridge investment targets in Vermont’s original TAMP were determined by analyses of our developing bridge management system and by the informed judgement of subject matter experts. As noted in previous consistency determination requests, these 2019 targets represent the output of our analyses’ treatment recommendations on NHS assets, not necessarily the investment plans subsequently developed to include the engineering judgement process of aggregating those short segments into practical project limits with common treatments.

As noted in the citation above, the FHWA considers recent investments to be the best indication that States are implementing the investment strategies set forth in their TAMPs. Table 2 illustrates Vermont’s investments in NHS bridges and pavements for State Fiscal Year (SFY) 2022 and, to mitigate the impact of year-to-year variabilities, a 5-year average of investments in those assets (for ease of comparison, the targets are repeated here as well):

| | NHS Bridges | | | NHS Pavements | | |
|-------------------------|------------------------|-------------------------------|--|------------------------|-------------------------------|--|
| | TAMP Target (millions) | Expended, SFY 2022 (millions) | Expended, 5-year Avg. (millions) (SFY 2018 - SFY 2022) | TAMP Target (millions) | Expended, SFY 2022 (millions) | Expended, 5-year Avg. (millions) (SFY 2018 - SFY 2022) |
| Maintenance | \$3 | \$1.6 | \$1.6 | \$1 | \$0.4 | \$0.3 |
| Preservation | \$7 | \$0.0 | \$1.0 | \$16 | \$11.0 | \$15.1 |
| Rehabilitation | \$32 | \$17.9 | \$12.3 | \$21 | \$17.8 | \$13.3 |
| Reconstruction | \$5 | \$7.0 | \$14.7 | \$15 | \$7.9 | \$12.9 |
| New Construction | \$0 | - | - | \$0 | \$0.4 | \$1.3 |
| Total | \$47 | \$26.5 | \$29.7 | \$53 | \$37.5 | \$42.8 |

Table 2: SFY 2022 and 5-year Average NHS Bridge and Pavement Budget Allocations and TAMP targets

Vermont continues to make significant investments in our NHS infrastructure. While the investment totals in Table 2 fall short of the target levels identified in the 2019 TAMP, those differences say more about the nature of our modeling and the accuracy of the targets than they do about the appropriateness of our investments. The 2019 TAMP targets represented the investment levels that we believed at the time were appropriate to meet our State performance targets. Bridge targets, in particular, were developed largely by subjective evaluations of subject matter experts. While NHS bridges comprise less than 20% of the State’s bridges, the expenditures shown above represent more than half of the \$71.9m total budgeted for the Interstate and State Highway bridge programs in SFY 2022.

Furthermore, our year-to-year investments in our bridge network can be significantly impacted by the construction of a few large projects. Recent years have seen a significant portion of our overall bridge funding go to the large Middlebury tunnel and North Hero - Grand Isle bridge projects, which are not on the NHS network. As we move beyond these projects in coming years, our Capital Program plans for a significant increase going towards the replacement, rehabilitation, and preservation of Interstate bridges.

Proportional spending among work types is reasonably close to the investment strategies set forth in the 2019 TAMP. Figures 1 and 2 illustrate the proportions of the TAMP targets and expenditures relative to their work types. There is a close match for pavements, which is to be expected given the maturity of the pavement management systems and practices VTrans employs. The relative proportions of bridge program investments are getting closer to the TAMP target proportions as our management systems and processes mature. We recognize the need to invest more in bridge preservation and have begun laying the groundwork for that investment in our Capital Program in coming years due to increased funding availability through IIJA. This approach is becoming more viable as we implement our new bridge inspection software, Inspect X, that is helping us collect element-level bridge inspection data more efficiently across the network.

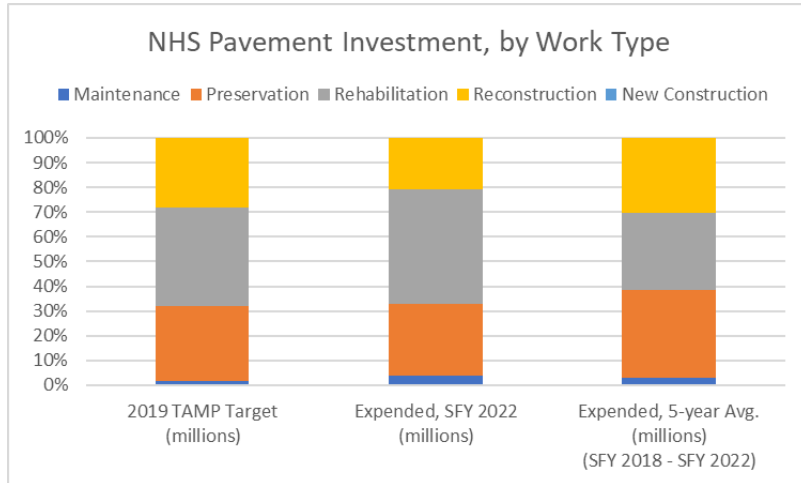


Figure 1, Work Type Distribution, NHS Pavements

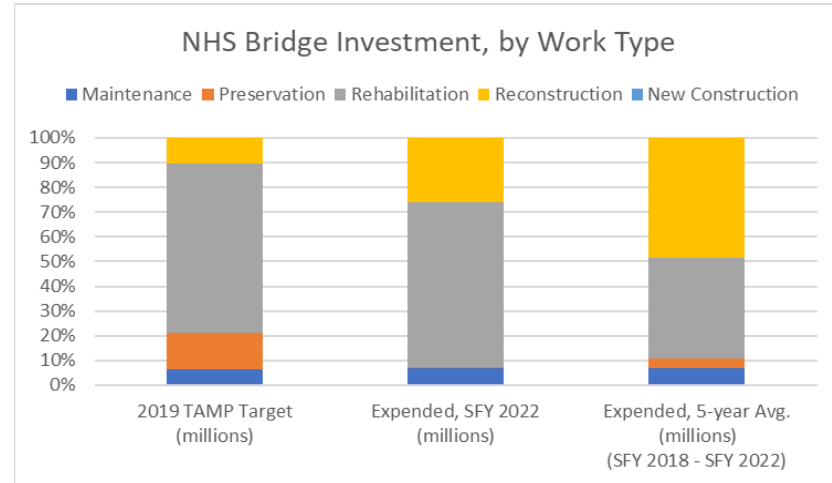


Figure 2, Work Type Distribution, NHS Bridges

Measured outcomes indicate that VTrans' investment strategies and levels are delivering good returns. Vermont's NHS assets are in good condition and continue to exceed the FHWA's performance standards. The most current published national performance measures show that:

- 0.2% of Vermont's Interstate pavements and 4.6% of non-Interstate NHS pavements are in poor condition. Both measures are below the Federal target maximums of 4.9% and 9.9% respectively.
- 32.9% of Vermont's Interstate pavements and 42.4% of our non-Interstate NHS pavements are in good condition. Both measures are above the Federal target minimums of 28% and 30% respectively.
- 3.3% of Vermont's NHS bridge deck area is in poor condition--well below the Federal target maximum of 6%.
- 47.8% of Vermont's NHS bridge deck area is in good condition--well above the Federal target minimum of 35%.

Vermont remains committed to investing in its pavements and bridges at levels that will allow us to meet or exceed our targets NHS assets and keep them in a state of good repair. It is part of our culture to seek out and capitalize on opportunities to prioritize our finite resources on preservation over rehabilitation, rehabilitation over replacement, and replacement over new capacity. Our 2022 TAMP update, significant progress with our VAMIS (Vermont Asset Management Information System) project, and the heavy weighting of asset management criteria in our VTrans Project Selection and Project Prioritization system (VPSP2) project identification and prioritization process are helping us continue

our momentum.

VTrans has long-embraced asset management principles and is a nationally recognized leader in their implementation. We believe that our investments are consistent with the goals and strategies set forth in our approved TAMP. Our current conditions reflect our success in that effort

The Safety PM metrics are reported through the Highway Safety Improvement Plan (HSIP), as it establishes safety performance measures to carry out the HSIP and to assess serious injuries and fatalities on all public roads. The regulations improve data, foster transparency and accountability, and allow safety tracking of progress at the national level. They inform VTrans and MPO planning, programming, highway safety and decision-making for the greatest possible reduction in fatalities and serious injuries.

As we move forward and evaluate the progress in meeting our Performance Targets the results are be fed back into our Asset Management Process and project prioritization process to assure that the projects programmed in the STIP will be optimized to achieve our Performance Targets.

The table below compares the target and the baseline measures to the actual outcomes. Specifically:

- The number of fatalities target (58.0) was not met, but the actual performance in 2016-2020 (61.2) was below the 2014-2018 baseline (60.0).
- The fatality rate target (0.820) was not met. The actual performance in 2016-20120 (0.874) was below the 2014-2018 baseline (0.820).
- The number of serious injuries target (275) was met. The actual performance in 2016-2020 (265.6) was also better than the 2014-2018 baseline (283.4).
- The rate of serious injuries target (3.7) was not met. The actual performance in 2016-2020 (3.746) was better than the 2014-2018 baseline (3.880).

- The number of non-motorized fatalities and non-motorized serious injuries target (36.0) was not met. The actual performance in 2016-2020 (36.4) was better than the 2014-2018 baseline (38.2).

| PERFORMANCE MEASURE | 2016-2020 TARGET | 2016-2020 ACTUAL | 2014-2018 BASELINE | MET TARGET? | BETTER THAN BASELINE? | MET OR MADE SIGNIFICANT PROGRESS? |
|---|------------------|------------------|--------------------|-------------|-----------------------|-----------------------------------|
| Number of Fatalities | 58.0 | 61.6 | 60.0 | No | No | NO |
| Rate of Fatalities | 0.820 | 0.874 | 0.820 | No | No | |
| Number of Serious Injuries | 275.0 | 265.6 | 283.4 | Yes | N/A | |
| Rate of Serious Injuries | 3.700 | 3.746 | 3.880 | No | Yes | |
| Number of Non-Motorized Fatalities & Serious Injuries | 36.0 | 36.4 | 38.2 | No | Yes | |

Vermont CY 2020 Safety Performance Target Assessment

TRANSIT ASSET MANAGEMENT (TAM)

VTrans Public Transit Section has worked with our Regional Transit partners to develop performance measures through a Transit Asset Management (TAM) Plan. This plan will be continually monitored and updated.

MAP-21 mandated that Federal Transit Administration (FTA) develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. VTrans has a group TAM plan for 6 of its 7 sub-recipients of sec 5310 and sec 5311 funding. Green Mountain Transit (formerly CCTA) has their own TAM which covers both sec 5307, 5310 and sec 5311 funding.

The goal of VTrans through the implementation of the TAM is to have a safe and marketable fleet that meets the varying mobility needs that can be met by transit.

The primary mission of the VTrans Asset Management Process is to meet the required customer service level. VTrans asset management practices focus on a 'preservation first' principle rather than 'worst first'. This is implemented through regular preventive maintenance activities and planned rehabilitation where appropriate. VTrans utilizes asset management principles to effectively manage both the physical and financial condition of its assets.

As required, VTrans set its original goal on December 1, 2017 after discussions about the TAM Plan at Vermont Public Transit Association (VPTA) meetings. That goal was set as 50% of vehicles to have at least 50% of their useful life remaining. Upon further analysis, that goal was determined to be a less effective approach due to the lack of condition as a factor. The goal was changed to 'No more than 20% of vehicles beyond their useful life and/or in less than "good" condition for the 2018 VTrans Transit Asset Management Plan upon consultation with the TAM Section of VTrans. As of June 30, 2021, our rate was 33% in that category. We continue to work toward our target and have adequate funding available to replace vehicles to meet our target.

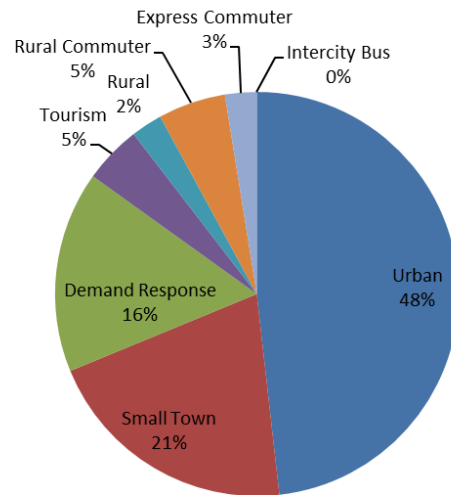
These plans are also addressed in the forthcoming Public Transit Agency Safety Plan (PTASP). While not an FTA requirement for this Agency at this time, VTrans has recognized the benefit of this new rule, and has drafted an initial Safety Plan. We are now working with the VPTA members to ensure their own Safety plans are updated and contain the safety performance targets and metrics outlined in the Public Transportation Agency Safety Plan guidance.

Transit Funding Overview

Transit Costs

In SFY 2021 transit operating costs totaled \$45.9 million, a 0.5% decrease from SFY 20 (see Figure 3). The decrease is mainly due to a \$500,000 drop in Urban costs as GMT reduced the service level of several bus routes, the savings of more than \$1 million from the suspension of intercity service and savings of \$200,000 to \$300,000 in Tourism and Rural routes which were temporarily or permanently discontinued because of the pandemic. Rural Commuter and Demand Response services saw increases in operating cost of \$600,000 to \$800,000. The Chittenden County region accounted for one third of the total costs. As noted in the recent reports, the large increase in cost between SFY 18 and SFY 19 was due to a broadening of the definition of the Demand Response category rather than a major increase in unit costs. The Federal Transit Administration (FTA) provides financial assistance to develop new transit systems and improve, maintain, and operate existing systems. Some FTA funds are provided directly to GMT (CCTA) within the urban area.

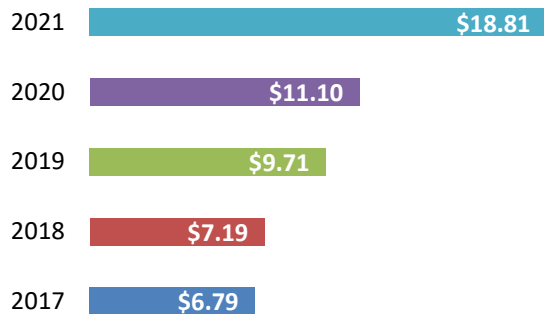
Transit service is provided in different service categories depending upon the type of transit that is needed by members of the public. Ridership is shown below by type of service category;



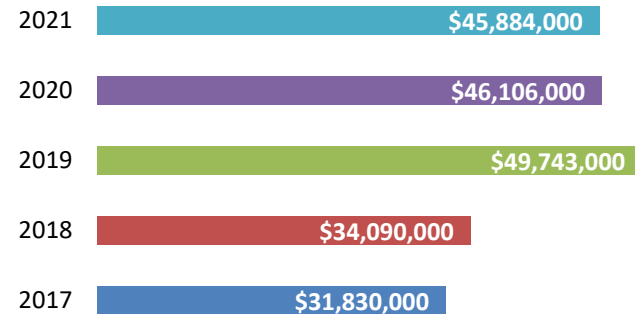
Transit Ridership by Service Category

In SFY 2021 the average cost for a transit trip in Vermont was \$18.81, an increase of 69% from the prior year (see below Cost per Trip). While annual ridership dropped 41% because of the pandemic, costs only dropped by 0.5% (see below Total Operating Costs). Most transit service continued to operate in SFY 2021 at close to normal levels, but with far fewer riders aboard. Note that this calculation involves the gross cost per trip, and so the lack of fare revenue in SFY 21 has no impact on this statistic. As ridership slowly recovers, the cost per trip would be expected to drop in SFY 22 and beyond.

Cost per Trip

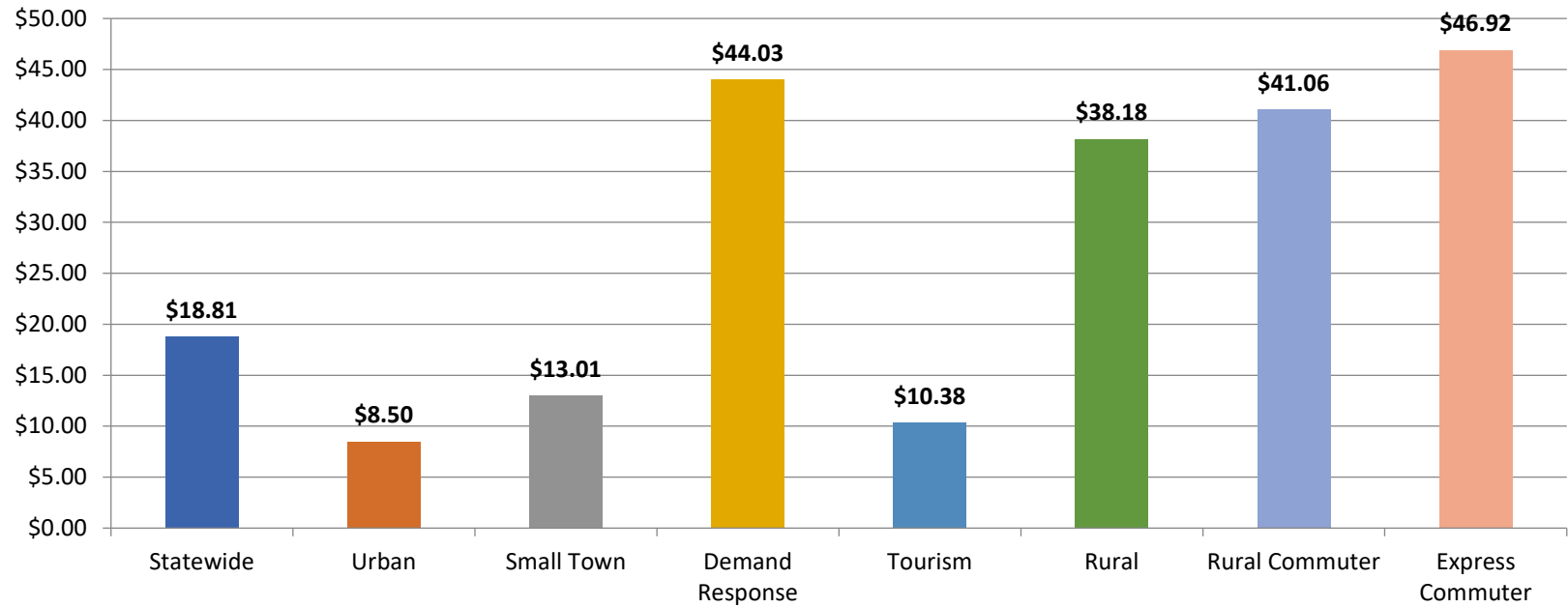


Total Operating Costs



As can be seen from the chart below, cost per trip does vary greatly depending on the type of service provided.

Cost per Trip by Service Category



Public Transit is funded using several different funding sources, these are presented below;

Metropolitan and Statewide Planning – Section 5303 and 5304

These funds are used for multimodal transportation planning in metropolitan areas and rural areas. Section 5303 funds are used within the metropolitan area, while Section 5304 funds are used for planning activities outside of the metropolitan area. Planning needs to be cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs reflecting transportation investment priorities.

Urbanized Area Formula Grant - Section 5307

5307 program funds are used for public transportation capital and operating assistance and for transportation-related planning. Eligible activities include planning, engineering design, capital investments in bus and bus-related activities, crime prevention and security equipment, construction of maintenance and passenger facilities.

Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310

5310 program funds are used to improve mobility for seniors and individuals with disabilities. FTA provides financial assistance for transportation services that are planned, designed, and carried out to meet the special transportation needs of elderly individuals and individuals with disabilities in all areas—urbanized, small urban, and rural.

Formula Grant for Rural Areas - Section 5311

5311 program funds are used to enhance access for people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. They are also used to assist in the maintenance, development, improvement, and use of public transportation systems in non-urbanized areas.

Bus and Bus Facilities - Section 5339

5339 program funds are used to replace, rehabilitate, and purchase buses and related equipment as well as construction of bus-related facilities.

Flex Funds Transfer

VTrans transfer FHWA formula funds to FTA on an annual basis. These funds are sourced from the FHWA CMAQ and STBG apportionments and are utilized in the Section 5311/5307 program.

State and Local Funds

These funds include any state or local contributions to transit operations. These funds are generally used to match federal funds.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

| <u>PROGRAM</u> | <u>FUNDING CATEGORY</u> | <u>PHASE</u> | <u>FFY 2022</u> | <u>FFY 2023</u> | <u>FFY 2024</u> | <u>FFY 2025</u> |
|--|-----------------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>FHWA FORMULA LIMITATION</u> | | | \$ 269,000,000 | \$ 274,918,000 | \$ 280,966,196 | \$ 287,147,452 |
| <u>GENERAL FUND BRIDGE LIMITATION</u> | | | \$ 45,000,000 | \$ 45,990,000 | \$ 81,000,000 | \$ 48,000,000 |
| <u>AUGUST REDISTRIBUTION</u> | | | \$ 35,000,000 | \$ 42,000,000 | | |
| <u>HIGHWAY INFRASTRUCTURE LIMITATION</u> | | | \$ 12,000,000 | \$ 3,286,586 | \$ 12,000,000 | \$ 12,000,000 |
| <u>TOTAL FHWA LIMITATION</u> | | | \$ 361,000,000 | \$ 366,194,586 | \$ 373,966,196 | \$ 347,147,452 |
| <u>VTrans Core Programs</u> | | | | | | |
| <u>Finance and Administration</u> | | | | | | |
| OJT & Affirmative Action | STBG | Other | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| Statewide Education | STBG | Other | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Statewide STIC | STBG | Other | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| <u>Department of Motor Vehicles</u> | | | | | | |
| Scales/Portable Scales | STBG | Other | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| <u>Policy and Planning</u> | | | | | | |
| Policy & Planning/SPR work program | STBG/SPR | Other | \$ 4,881,299 | \$ 5,003,332 | \$ 5,128,415 | \$ 5,256,625 |
| Research Program | SPR | Other | \$ 1,176,700 | \$ 1,206,118 | \$ 1,236,270 | \$ 1,267,177 |
| Go Vermont | STBG | Other | \$ 450,000 | \$ 450,000 | \$ 450,002 | \$ 450,004 |
| <u>Public Transit</u> | | | | | | |
| Public Transit STP/CMAQ Transfer - Rural | STBG/CMAQ | Other | \$ 15,000,000 | \$ 20,000,000 | \$ 20,000,000 | \$ 20,000,000 |
| Public Transit STP/CMAQ Transfer -Urban | STBG/CMAQ | Other | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 |
| <u>Public Transit STP/CMAQ Transfer - Total</u> | STBG/CMAQ | Other | \$ 18,000,000 | \$ 23,000,000 | \$ 23,000,000 | \$ 23,000,000 |
| <u>Highway Division</u> | | | | | | |
| Project Development Work Program | STBG | Other | \$ 1,855,831 | \$ 1,902,226 | \$ 1,949,782 | \$ 1,998,527 |
| Rest Areas Maintenance | STBG/CMAQ/NHPP | ALL | \$ 300,000 | \$ 750,000 | \$ 500,000 | \$ 300,000 |
| TAMP(3) | STBG | Other | \$ 300,000 | | | |
| TAMP(4) | STBG | Other | \$ 1,300,000 | \$ 1,300,000 | \$ 1,300,000 | |
| Right of Way Mapping (RWMP 2) | STBG | PE | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 500,000 |
| VAMS(1) | STBG | Other | \$ 600,000 | | | |
| VAMS(2) | STBG | Other | \$ 1,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 1,500,000 |
| Statewide Environmental Monitoring | STBG | Other | \$ 52,000 | \$ 52,000 | \$ 52,000 | \$ 52,000 |
| Transportation Enhancements/Alternatives | STBG | ALL | \$ 62,188 | \$ 554,968 | \$ 1,140,702 | \$ 1,191,060 |
| Park & Ride | STBG/CMAQ | ALL | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| LTAP | STBG | ALL | \$ 155,000 | \$ 155,000 | \$ 155,000 | \$ 155,000 |
| Operations Work Program | STBG | Other | \$ 1,745,159 | \$ 1,788,788 | \$ 1,833,508 | \$ 1,879,345 |
| New England Compass 2.0 | STBG | Other | | \$ 750,000 | \$ 800,000 | \$ 800,000 |
| ATMS(512) - Real Time System Management | STBG | Other | \$ 300,000 | | | |
| CRASH Program | STBG/SPR | Other | \$ 488,419 | \$ 500,630 | \$ 513,145 | \$ 525,974 |
| <u>Forests, Parks and Recreation</u> | | | | | | |
| Recreational Trail Program | REC TRAIL | ALL | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| <u>Project Overruns & Modifications</u> | | | \$ 2,759,469 | \$ 3,000,000 | \$ 3,000,000 | \$ 2,000,000 |
| <u>TOTAL FROM ABOVE CORE ACTIVITIES</u> | | | \$ 37,721,065 | \$ 45,708,061 | \$ 46,353,824 | \$ 42,870,712 |
| PL Program in MPO Area | MPO PL | | \$ 2,353,184 | \$ 2,423,780 | \$ 2,496,493 | \$ 2,571,388 |
| Projects in MPO Area (TIP) | STBG/NHPP | | \$ 43,835,282 | \$ 66,498,329 | \$ 46,158,981 | \$ 36,484,918 |
| HSIP in MPO Area | Section 164 | | \$ 250,000 | \$ - | \$ - | \$ - |
| <u>MPO Total Federal Funds</u> | | | \$ 46,438,466 | \$ 68,922,109 | \$ 48,655,474 | \$ 39,056,306 |
| <u>Formula Balance Remaining for Other Activities</u> | | | \$ 276,840,469 | \$ 251,564,416 | \$ 278,956,897 | \$ 265,220,434 |

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

| <u>PROGRAM</u> | <u>FUNDING CATEGORY</u> | <u>FFY:</u> | <u>FFY 2022</u> | <u>FFY 2023</u> | <u>FFY 2024</u> | <u>FFY 2025</u> |
|--|--------------------------------|-------------|----------------------|----------------------|----------------------|----------------------|
| <u>VTrans Program Totals (Other Than Above)</u> | | | | | | |
| <u>Bike/Ped Program</u> | | | | | | |
| Bicycle and Pedestrian Projects (non mpo) | STBG | ALL | \$10,812,945 | \$9,047,425 | \$4,769,648 | \$2,886,944 |
| <u>Bridge</u> | | | | | | |
| Bridge Management System | STBG/NHPP/GF BRIDGE | PE | \$ 120,000 | \$ 120,000 | \$ 120,000 | \$ 120,000 |
| Bridge Inventory/Inspection | STBG/NHPP/GF BRIDGE | PE | \$ 800,000 | \$ 800,000 | \$ 800,000 | \$ 800,000 |
| Statewide Bridge On System, P.E./Scoping | STBG/NHPP/GF BRIDGE PE/Scoping | | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 |
| Statewide Bridge On System, R.O.W. | STBG/NHPP/GF BRIDGE | ROW | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Statewide Bridge Off System, P.E./Scoping | STBG/NHPP/GF BRIDGE PE/Scoping | | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 |
| Statewide Bridge Off System, R.O.W. | STBG/NHPP/GF BRIDGE | ROW | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Statewide Bridge Maintenance Program | STBG/NHPP/GF BRIDGE | ALL | \$ 2,000,000 | \$ 2,000,000 | \$ 3,500,000 | \$ 2,000,000 |
| Statewide Large Culvert Replac/Rehab | STBG/NHPP/GF BRIDGE | ALL | \$ 4,261,167 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| Interstate Bridge Projects (page 32-34) | STBG/NHPP/GF BRIDGE | ALL | \$ 15,894,102 | \$ 22,460,572 | \$ 23,431,557 | \$ 39,764,699 |
| State Bridge Projects (page 68-78) | STBG/NHPP/GF BRIDGE | ALL | \$ 26,733,460 | \$ 35,679,778 | \$ 39,205,123 | \$ 34,908,797 |
| Town Highway Bridge Projects (page 79-84) | STBG/NHPP/GF BRIDGE | ALL | \$ 16,471,500 | \$ 25,272,538 | \$ 32,712,884 | \$ 20,908,354 |
| <u>Roadway</u> | | | | | | |
| Statewide Small Culvert | STBG/NHPP | ALL | \$ 2,000,000 | \$ 2,500,000 | \$ 1,728,918 | \$ 2,000,000 |
| Statewide Slope/Ledge/Retaining | STBG/NHPP | ALL | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Municipal Mitigation | STBG/NHPP | PE | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 |
| Projects for Scoping/Design | STBG/NHPP | PE | \$ 1,000,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 |
| Roadway-Projects (see page 60-67) | STBG/NHPP | ALL | \$ 12,206,742 | \$ 13,158,710 | \$ 13,813,391 | \$ 16,586,472 |
| <u>Traffic & Safety</u> | | | | | | |
| Safety Projects (page 85-92) | STBG/NH/HSIP | ALL | \$ 27,773,246 | \$ 19,599,272 | \$ 23,280,096 | \$ 10,882,338 |
| <u>Maintenance Division</u> | | | | | | |
| Projects (page 35) | STBG | ALL | | \$1,732,000 | \$ 762,260 | |
| <u>Paving</u> | | | | | | |
| Statewide Preventive Maint. Crack/Rut Fill/Surf | NHPP/STBG | PE/CON | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 |
| Statewide Pavement Management, ROW | NHPP/STBG | ROW | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| Statewide Pavement Management, P.E. | NHPP/STBG | PE | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| Paving outside of MPO Area (page37-49) | NHPP/STBG | ALL | \$ 103,569,565 | \$ 80,816,928 | \$ 80,280,096 | \$ 98,328,213 |
| <u>Rail</u> | | | | | | |
| Rail/Highway Crossing Projects (page 53-59) | Section 130/STBG/NHPP | ALL | \$ 5,714,106 | \$ 5,074,709 | \$ 5,445,479 | \$ 3,022,540 |
| Rail Hwy Freight projects | Freight Funds | | | \$ 814,940 | \$ 3,242,886 | \$ 1,305,400 |
| Amtrak Operations | CMAQ | Other | \$ 6,400,000 | \$ 5,400,000 | \$ 5,400,000 | \$ 5,400,000 |
| <u>Other</u> | | | | | | |
| Other | | | | | | |
| PROTECT Program | PROTECT | ALL | \$ 4,000,000 | \$ 4,000,000 | \$ 2,920,000 | \$ 4,000,000 |
| Carbon Reduction Program | Carbon Reduction | ALL | \$ 6,308,000 | \$ 6,308,000 | \$ 6,308,000 | \$ 6,308,000 |
| National Electric Vehicle Program | NEVI | ALL | \$ 4,200,000 | \$ 4,200,000 | \$ 4,200,000 | \$ 4,200,000 |
| Covid Relief Act Funds | | ALL | \$ 30,360,938 | \$1,500,072 | | |
| VTrans Program Totals | | | \$255,856,833 | \$249,326,872 | \$262,262,338 | \$263,763,757 |

| FTA Funding Type | FFY21 Unobligated | FFY 22 Apportionment | FFY 22 Programmed in STIP | FFY 23 Programmed in STIP | FFY 23 Available/to be Programmed | FFY 24 Available/to be Programmed | FFY 25 Available/to be Programmed |
|--|----------------------|-------------------------|---------------------------------|---------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Section 5303 Metropolitan Planning urban funds (will be flexed from FTA to FHWA PL funds to be used per the UPWP) | \$0 | \$608,712 | \$467,811 | \$0 | \$608,712 | \$608,712 | \$608,712 |
| Section 5304 Statewide Planning | \$85,106 | \$160,098 | \$216,055 | \$0 | \$160,098 | \$160,098 | \$160,098 |
| Section 5310 Elderly and Persons with Disability Program | \$215,266 | \$772,196 | \$563,465 | \$0 | \$772,196 | \$772,196 | \$772,196 |
| Section 5311/5340 Non Urbanized Area Formula Program | \$3,552,340 | \$5,704,325 | \$2,721,846 | \$5,810,706 | \$3,445,959 | \$13,592,208/ \$6,250,000 | \$13,592,208/ \$6,250,000 |
| Section 5311 American Rescue Plan ACT | \$90,487 | \$0 | \$7,112,714 | \$90,487 | \$0 | \$0 | \$0 |
| Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act | \$1,275,069 | \$0 | \$13,128,050 | \$12,412,485 | \$1,275,069 | \$0 | \$0 |
| Section 5311 Coronavirus Aid, Relief, and Economic Security Act | \$1,611,701 | \$0 | \$1,611,701 | \$0 | \$0 | \$0 | \$0 |
| Section 5311/5340 Non Urbanized Area Flex Program | \$1,712,258 | \$4,975,000 | \$3,287,742 | \$4,975,000 | \$14,506,508 | \$20,000,000 | \$20,000,000 |
| Section 5307 Urbanized Area Flex Program | | \$3,000,000 | \$3,380,000 | \$3,810,816 | \$0 | \$3,000,000 | \$3,000,000 |
| Section 5339 Bus and Bus Facilities-Rural/Urban Formula | | \$4,175,941 | \$6,311,209 | \$3,880,539 | \$295,402 | \$4,175,941 | \$4,175,941 |
| Section 5339 Bus and Bus Facilities and Low and No Emissions Rural/Urban Competitive Awards | | | | | | | |
| Previously awarded discretionary program funds under 5339 Bus and Bus Facilities program. Operators: GMT Rural, MVRTD, RCT, SEVT Cutaways & Sprinter vehicles | \$0 | \$0 | \$370,355 | \$0 | \$0 | \$0 | \$0 |
| Previously awarded discretionary program funds under 5339 Low No program. Operator: GMCN and RCT Battery Electric Bus and facility power infrastructure upgrades | \$0 | \$0 | \$793,420 | \$0 | \$0 | \$0 | \$0 |
| Previously awarded discretionary program funds under 5339 Low No program. Operator: TVT Battery Electric Bus and facility power infrastructure upgrades | \$0 | \$0 | \$1,026,659 | \$0 | \$0 | \$0 | \$0 |
| Newly awarded discretionary program funds under 5339 Low No program. Operator: GMT and MVRTD Battery Electric Bus and facility power infrastructure upgrades | \$0 | \$0 | \$0 | \$9,151,125 | \$0 | \$0 | \$0 |
| Newly awarded discretionary program funds under 5339 Buses and Bus Facilities program. Operator: MVRTD New Office Building and Bus Barn | \$0 | \$0 | \$0 | \$3,279,616 | \$0 | \$0 | \$0 |
| Rebuilding American Infrastructure with Sustainability and Equity Competitive Awards | | | | | | | |
| Potential awarded discretionary program funds under RAISE grant Program. Operator: TVT Middlebury Facility Bus Barn Construction | \$0 | \$0 | \$0 | \$4,763,109 | \$0 | \$0 | \$0 |

SFY22 VTrans Budget

| | AGENCY OF TRANSPORTATION | | | | | | |
|---|--------------------------|--------------------|--------------------|------------------|------------------------|-------------------|---------------------|
| | SFY2022 As Passed | | | | | | |
| | TOTAL | STATE | FEDERAL | LOCAL/ OTHER | INTERDEPT TRANSFERS | TIB FUNDS | INTERNAL SERVICE |
| DEPT. OF MOTOR VEHICLES | 35,973,988 | 34,190,338 | 1,666,250 | | 117,400 | | |
| FINANCE & ADMINISTRATION | 16,211,983 | 15,815,083 | 396,900 | | | | |
| PROGRAM DEVELOPMENT | | | | | | | |
| Paving | 120,459,399 | 16,804,582 | 102,298,777 | | | 1,356,040 | |
| Interstate Bridge | 22,595,374 | 1,227,251 | 20,405,836 | | | 962,287 | |
| State Highway Bridge | 49,252,858 | 6,245,094 | 37,570,057 | | | 5,437,707 | |
| Roadway | 37,334,563 | 2,876,122 | 31,142,760 | 474,078 | | 2,841,603 | |
| Traffic & Safety | 33,343,610 | 564,544 | 32,772,066 | 7,000 | | | |
| Park & Ride | 5,220,233 | 100,000 | 5,120,233 | | | | |
| Bike & Pedestrian Facilities (assumes \$62,330 TF CF) | 16,789,554 | 2,015,702 | 14,773,852 | | | | |
| Transportation Alternatives | 4,454,294 | | 4,454,294 | | | | |
| Multi-Modal Facilities | 0 | | | | | | |
| Program Development Administration | 25,084,554 | 18,884,554 | 6,200,000 | | | | |
| Total Program Development | 314,534,439 | 48,717,849 | 254,737,875 | 481,078 | 0 | 10,597,637 | |
| AOT COVID-19 | 0 | | | | | | |
| AOT ONE-TIME | 10,825,000 | 10,325,000 | | 500,000 | | | |
| REST AREAS | 1,460,000 | 146,000 | 1,314,000 | | | | |
| POLICY & PLANNING | 11,458,898 | 3,153,630 | 8,285,268 | | 20,000 | | |
| MAINTENANCE | 103,519,499 | 87,191,712 | 16,227,787 | | 100,000 | | |
| PUBLIC TRANSIT PROGRAM | 42,821,522 | 3,303,839 | 39,496,667 | | 21,016 | | |
| AVIATION | 10,451,646 | 5,556,388 | 4,895,258 | | | | |
| RAIL | 36,380,019 | 13,897,283 | 19,232,299 | 820,801 | 2,429,636 | | |
| CENTRAL GARAGE | 22,202,720 | | | | | | 22,202,720 |
| TRANSPORTATION BUILDINGS | 850,000 | 850,000 | | | | | |
| Total "VTrans" Programs | 606,689,714 | 223,147,122 | 346,252,304 | 1,801,879 | 2,688,052 | 10,597,637 | 22,202,720 |
| TOWN HIGHWAY BRIDGES | 15,408,394 | 1,671,227 | 12,405,730 | 531,437 | | 800,000 | |
| TH STRUCTURES | 12,667,000 | 12,667,000 | | | | | |
| TH CLASS 2 ROADWAY PROGRAM | 15,297,500 | 15,297,500 | | | | | |
| TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | |
| TH - FEDERAL DISASTERS | 180,000 | 20,000 | 160,000 | | | | |
| TH AID PROGRAM | 27,105,769 | 27,105,769 | | | | | |
| TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | |
| TH VERMONT LOCAL ROADS | 411,689 | 111,689 | 300,000 | | | | |
| MUNICIPAL MITIGATION ASSISTANCE PROGRAM | 6,110,000 | 705,000 | 1,428,000 | 3,977,000 | | | |
| TH PUBLIC ASSISTANCE GRANTS | 1,250,000 | 0 | 1,000,000 | 50,000 | 200,000 | | |
| Total "Town Highway" Programs | 79,709,102 | 58,856,935 | 15,293,730 | 4,558,437 | 200,000 | 800,000 | |
| TRANSPORTATION BOARD | 186,611 | 186,611 | | | | | |
| TOTAL PROGRAMS | 686,585,427 | 282,190,668 | 361,546,034 | 6,360,316 | 2,888,052 | 11,397,637 | 22,202,720 |

SFY21 VTrans Budget

| AGENCY OF TRANSPORTATION SFY2021 As Passed Budget | | | | | | | | |
|--|--------------------|--------------------|--------------------|------------------|-----------------|------------------------|-------------------|---------------------|
| | TOTAL | STATE | FEDERAL | LOCAL/ OTHER | GENERAL FUND | INTERDEPT TRANSFERS | TIB FUNDS | INTERNAL SERVICE |
| DEPT. OF MOTOR VEHICLES | 34,345,533 | 32,852,324 | 1,345,934 | | | 147,275 | | |
| FINANCE & ADMINISTRATION | 15,979,760 | 15,108,560 | 871,200 | | | | | |
| PROGRAM DEVELOPMENT | | | | | | | | |
| Paving | 105,755,261 | 16,328,867 | 85,532,436 | | | | 3,893,958 | |
| Interstate Bridge | 22,653,892 | 784,881 | 20,683,294 | | | | 1,185,717 | |
| State Highway Bridge | 67,955,839 | 3,498,851 | 62,457,630 | | | | 1,999,358 | |
| Roadway | 42,111,213 | 1,785,381 | 37,983,101 | 517,451 | | | 1,825,280 | |
| Traffic & Safety (assumes \$500K TF CF) | 34,568,991 | 131,616 | 34,430,375 | 7,000 | | | | |
| Park & Ride | 5,580,568 | 200,000 | 5,380,568 | | | | | |
| Bike & Pedestrian Facilities (assumes | 17,000,970 | 1,319,746 | 15,681,224 | | | | | |
| Transportation Alternatives | 2,763,408 | | 2,763,408 | | | | | |
| Multi-Modal Facilities | 0 | | | | | | | |
| Program Development Administration | 24,385,131 | 18,155,333 | 6,229,798 | | | | | |
| Total Program Development | 322,775,273 | 42,204,675 | 271,141,834 | 524,451 | 0 | 0 | 8,904,313 | |
| AOT COVID-19 | 1,557,438 | | | 1,557,438 | | | | |
| AOT ONE-TIME | 11,400,000 | 11,400,000 | | | | | | |
| REST AREAS | 1,010,000 | 101,000 | 909,000 | | | | | |
| POLICY & PLANNING | 11,551,005 | 3,003,905 | 8,529,250 | | | 17,850 | | |
| MAINTENANCE | 99,836,436 | 97,358,649 | 2,377,787 | | | 100,000 | | |
| PUBLIC TRANSIT PROGRAM | 38,234,820 | 5,708,177 | 32,486,643 | | | 40,000 | | |
| AVIATION | 9,555,672 | 4,553,828 | 5,001,844 | | | | | |
| RAIL | 31,494,448 | 14,942,605 | 14,634,998 | | | 1,156,845 | 760,000 | |
| CENTRAL GARAGE | 20,982,875 | | | | | | | 20,982,875 |
| <u>TRANSPORTATION BUILDINGS</u> | 307,000 | 307,000 | | | | | | |
| Total "VTrans" Programs | 599,030,260 | 227,540,723 | 337,298,490 | 2,081,889 | 0 | 1,461,970 | 9,664,313 | 20,982,875 |
| TOWN HIGHWAY BRIDGES | 13,073,351 | 791,327 | 10,456,841 | 388,726 | | | 1,436,457 | |
| TH STRUCTURES | 4,650,000 | 4,650,000 | | | | | | |
| TH CLASS 2 ROADWAY PROGRAM | 3,250,000 | 3,250,000 | | | | | | |
| TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | | |
| TH - FEDERAL DISASTERS | 180,000 | 20,000 | 160,000 | | | | | |
| TH AID PROGRAM (includes one-time) | 27,105,769 | 27,105,769 | | | | | | |
| TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | |
| TH VERMONT LOCAL ROADS | 408,965 | 108,965 | 300,000 | | | | | |
| MUNICIPAL MITIGATION ASSISTANCE PROGRAM | 6,055,000 | 650,000 | 1,428,000 | 3,977,000 | | | | |
| <u>TH PUBLIC ASSISTANCE GRANTS</u> | 1,250,000 | 0 | 1,000,000 | 50,000 | | 200,000 | | |
| Total "Town Highway" Programs | 57,251,835 | 37,854,811 | 13,344,841 | 4,415,726 | 0 | 200,000 | 1,436,457 | |
| TRANSPORTATION BOARD | 184,774 | 184,774 | | | | | | |
| TOTAL PROGRAMS | 656,466,869 | 265,580,308 | 350,643,331 | 6,497,615 | 0 | 1,661,970 | 11,100,770 | 20,982,875 |

| | B | C | D | E | F | H | J | K | L |
|----|--|--|--------------------|--------------------|-------------------------|--------------------------------|-------------------|---------------------|-----------------------------|
| 2 | | AGENCY OF TRANSPORTATION | | | | | | | |
| 3 | | SFY2020 As Passed with contingent funding | | | | | | | |
| 4 | | | | | | | | | |
| 5 | | TOTAL | STATE | FEDERAL | LOCAL/ OTHER | INTERDEPT TRANSFERS | TIB FUNDS | TIB/GO BONDS | INTERNAL SERVICE |
| 6 | | | | | | | | | |
| 9 | DEPT. OF MOTOR VEHICLES | 33,150,701 | 31,657,492 | 1,345,934 | | 147,275 | | | |
| 10 | | | | | | | | | |
| 11 | FINANCE & ADMINISTRATION | 15,497,069 | 14,625,869 | 871,200 | | | | | |
| 12 | | | | | | | | | |
| 13 | PROGRAM DEVELOPMENT | | | | | | | | |
| 14 | Paving (assumes \$500,000 TF carryforward) | 100,682,429 | 14,012,200 | 83,163,329 | | | 3,506,900 | | |
| 15 | Interstate Bridge | 30,831,313 | 663,506 | 27,808,182 | | | 2,359,625 | | |
| 16 | State Highway Bridge | 54,100,006 | 4,542,292 | 46,480,724 | | | 3,076,990 | | |
| 17 | Roadway (assumes \$500,000 TF carryforward) | 48,779,614 | 2,040,621 | 43,644,507 | 202,429 | | 2,892,057 | | |
| 18 | Traffic & Safety (assumes \$515,000 TF carryforward) | 20,925,379 | 346,245 | 20,579,134 | | | | | |
| 19 | Park & Ride | 2,651,588 | 300,000 | 2,351,588 | | | | | |
| 20 | Bike & Pedestrian Facilities | 13,040,923 | 1,448,806 | 11,592,117 | | | | | |
| 21 | Transportation Alternatives | 3,268,618 | | 3,268,618 | | | | | |
| 22 | Multi-Modal Facilities | 0 | | | | | | | |
| 23 | Program Development Administration | 24,117,481 | 17,695,893 | 6,229,798 | | 191,790 | | | |
| 24 | | | | | | | | | |
| 25 | Total Program Development | 298,397,351 | 41,049,563 | 245,117,997 | 202,429 | 191,790 | 11,835,572 | 0 | |
| 26 | | | | | | | | | |
| 29 | REST AREAS | 679,706 | 99,280 | 580,426 | | | | | |
| 30 | | | | | | | | | |
| 31 | POLICY & PLANNING | 11,192,221 | 2,921,480 | 8,238,741 | | 32,000 | | | |
| 32 | | | | | | | | | |
| 33 | MAINTENANCE | 94,013,939 | 91,136,152 | 2,777,787 | | 100,000 | | | |
| 34 | | | | | | | | | |
| 35 | PUBLIC TRANSIT PROGRAM | 33,824,399 | 8,056,111 | 25,768,288 | | | | | |
| 36 | | | | | | | | | |
| 37 | AVIATION | 9,244,636 | 4,749,136 | 4,495,500 | | | | | |
| 38 | | | | | | | | | |
| 39 | RAIL (assumes \$541,075 TF carryforward) | 34,935,351 | 18,237,032 | 15,019,569 | | 918,750 | 760,000 | | |
| 40 | | | | | | | | | |
| 41 | CENTRAL GARAGE | 20,112,038 | | | | | | | 20,112,038 |
| 42 | | | | | | | | | |
| 43 | TRANSPORTATION BUILDINGS | 907,746 | 907,746 | | | | | | |
| 44 | | | | | | | | | |
| 45 | Total "VTrans" Programs | 551,955,157 | 213,439,861 | 304,215,442 | 202,429 | 1,389,815 | 12,595,572 | 0 | 20,112,038 |
| 46 | | | | | | | | | |
| 47 | TOWN HIGHWAY BRIDGES | 13,833,851 | 1,304,648 | 10,887,721 | 939,667 | | 701,815 | | |
| 48 | | | | | | | | | |
| 49 | TH STRUCTURES | 6,333,500 | 6,333,500 | | | | | | |
| 50 | | | | | | | | | |
| 51 | TH CLASS 2 ROADWAY PROGRAM | 7,648,750 | 7,648,750 | | | | | | |
| 52 | | | | | | | | | |
| 53 | TH - NONFEDERAL DISASTERS | 1,150,000 | 1,150,000 | | | | | | |
| 54 | | | | | | | | | |
| 55 | TH - FEDERAL DISASTERS | 180,000 | 20,000 | 160,000 | | | | | |
| 56 | | | | | | | | | |
| 57 | TH AID PROGRAM | 26,663,160 | 26,663,160 | | | | | | |
| 58 | | | | | | | | | |
| 59 | TH CLASS 1 SUPPLEMENTAL GRANTS | 128,750 | 128,750 | | | | | | |
| 60 | | | | | | | | | |
| 61 | TH VERMONT LOCAL ROADS | 406,307 | 106,307 | 300,000 | | | | | |
| 62 | | | | | | | | | |
| 63 | MUNICIPAL MITIGATION ASSISTANCE PROGRAM | 3,098,000 | 900,000 | 1,428,000 | 770,000 | | | | |
| 64 | | | | | | | | | |
| 65 | TH PUBLIC ASSISTANCE GRANTS | 4,140,000 | 100,000 | 3,000,000 | 640,000 | 400,000 | | | |
| 66 | | | | | | | | | |
| 67 | Total "Town Highway" Programs | 63,582,318 | 44,355,115 | 15,775,721 | 2,349,667 | 400,000 | 701,815 | 0 | |
| 68 | | | | | | | | | |
| 69 | TRANSPORTATION BOARD | 282,191 | 282,191 | | | | | | |
| 70 | | | | | | | | | |
| 71 | | | | | | | | | |
| 72 | TOTAL PROGRAMS | 615,819,666 | 258,077,167 | 319,991,163 | 2,552,096 | 1,789,815 | 13,297,387 | 0 | 20,112,038 |
| 73 | | | | | | | | | |

Vermont Agency of Transportation

2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | | | | | Total Cost | Federal Funds Source |
|---|------------------|-------------------------------|------------------|------------------|---|-----------------------|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | |
| Bike & Pedestrian Facilities | | | | | | |
| ARLINGTON STP BP17(2) VTrans # 17F243 VT-7A | Const: \$30,000 | Const: \$40,000 | Const: \$244,800 | | Total: \$393,500 Const: \$393,500 | STBG |
| Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path. | | | | | | |
| BENNINGTON STP BP15(2) VTrans # 15F097 | | Const: \$767,700 | | | Total: \$946,843 Const: \$946,842 | HSIP Vulnerable users |
| Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road | | | | | | |
| BENNINGTON STP BP20(1) VTrans # 20F323 | | Const: \$500,000 | | | Total: \$625,000 Const: \$625,000 | STBG |
| Description: Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave. | | | | | | |
| BENNINGTON STP BIKE(26)S VTrans # 98F004 | Const: \$716,472 | | | | Total: \$883,661 Const: \$883,660 | STBG |
| Description: PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK. | | | | | | |
| BETHEL STP BP22(14) VTrans # 22F302 VT-12 | | PE: \$120,000 | | | Total: \$150,000 PE: \$150,000 | STBG |
| Description: Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB. | | | | | | |
| BRATTLEBORO STP BP19(17) VTrans # 20F062 VT-142 | | PE: \$20,000 ROW: \$36,000 | Const: \$100,000 | Const: \$224,000 | Total: \$475,000 PE: \$25,000 ROW: \$45,000 Const: \$405,000 | STBG |
| Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection. | | | | | | |
| BURKE STP BP22(18) VTrans # 22F310 | | Scp: \$48,000 | | | Total: \$60,000 Scp: \$60,000 | STBG |
| Description: Scoping study for pedestrian improvements in West Burke Village. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|-----------------|------------------|------------------|------------------|---|-------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| CHESTER STP BP17(4) VTrans # 17F233 VT-103 | | Const: \$300,000 | Const: \$404,000 | | Total: \$880,000 Const: \$880,000 | STBG |
| Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building. | | | | | | |
| DOVER STP BP14(1) VTrans # 14F242 VT-100 | | Const: \$25,000 | Const: \$234,456 | | Total: \$320,000 Const: \$320,000 | STBG |
| Description: Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover | | | | | | |
| ENOSBURG FALLS STP BP16(7) VTrans # 16F152 | | Const: \$50,000 | Const: \$306,000 | | Total: \$445,000 Const: \$445,000 | STBG |
| Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St. | | | | | | |
| FAIRFAX STP BP20(4) VTrans # 20F424 VT-104 | | ROW: \$5,600 | | Const: \$157,600 | Total: \$204,000 ROW: \$7,000 Const: \$197,000 | STBG |
| Description: Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104). | | | | | | |
| GREENSBORO STP LVRT(17) VTrans # 23F008 | | PE: \$56,000 | | | Total: \$70,000 PE: \$70,000 | Allocated Funds |
| Description: Design and construction of a trailhead, parking and amenities at the Greensboro Bend LVRT intersection | | | | | | |
| HARTFORD STP BP14(4) VTrans # 14F252 | | PE: \$9,730 | ROW: \$32,432 | Const: \$255,402 | Total: \$367,000 PE: \$12,000 ROW: \$40,000 Const: \$315,000 | STBG |
| Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry. | | | | | | |
| HARTLAND STP BP19(2) VTrans # 19F328 US-5 | Const: \$80,000 | Const: \$128,000 | | | Total: \$260,000 Const: \$260,000 | STBG |
| Description: The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|---------------|------------------|------------------|------------------|--|----------------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| HYDE PARK STP LVRT(18) VTrans # 23F007 | | Scp: \$40,540 | | | Total: \$50,000 Scp: \$50,000 | Allocated funds |
| Description: Design and construction of an LVRT trailhead and sidewalk on Depot St. | | | | | | |
| MIDDLEBURY STP BP13(11) VTrans # 13F650 | ROW: \$28,378 | Const: \$40,000 | Const: \$41,080 | | Total: \$135,000 ROW: \$35,000 Const: \$100,000 | STBG |
| Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH. | | | | | | |
| MIDDLEBURY STP BP15(8) VTrans # 15F124 | | Const: \$349,199 | | | Total: \$388,000 Const: \$387,999 | HSIP Vulnerable users |
| Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path. | | | | | | |
| MONTPELIER STP BP20(5) VTrans # 21F018 | | ROW: \$6,000 | | Const: \$123,200 | Total: \$161,500 ROW: \$7,500 Const: \$154,000 | STBG |
| Description: Construct shared use path with green space and curb on south side of Barre St from Main St | | | | | | |
| MONTPELIER STP BP22(19) VTrans # 22F299 | | Scp: \$48,000 | | | Total: \$60,000 Scp: \$60,000 | STBG |
| Description: Scoping study to be preformed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area. | | | | | | |
| MONTPELIER-BERLIN STP BIKE(33)S VTrans # 98F282 | | Const: \$117,972 | | | Total: \$145,501 Const: \$145,500 | STBG |
| Description: Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center). | | | | | | |
| MORETOWN STP BP19(3) VTrans # 20F029 VT-100B | ROW: \$16,000 | PE: \$7,838 | Const: \$120,000 | Const: \$220,288 | Total: \$455,158 PE: \$9,797 ROW: \$20,000 Const: \$425,360 | STBG |
| Description: Removal and replacement of 1307' of sidewalk along VT100B. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|------------------|---------------|------------------|------------------|---|-------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| NORTHFIELD STP BP22(20) VTrans # 22F308 | | Scp: \$32,500 | | | Total: \$40,625 Scp: \$40,625 | STBG |
| Description: Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park | | | | | | |
| NVDA STP LVRT(19) VTrans # 23F006 | | Scp: \$72,972 | | | Total: \$90,000 Scp: \$90,000 | Allocated Funds |
| Description: Scoping of regional amenities for LVRT towns | | | | | | |
| PAWLET STP BP22(16) VTrans # 22F333 VT-30 | | PE: \$84,000 | | | Total: \$105,000 PE: \$105,000 | STBG |
| Description: Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's. | | | | | | |
| PLAINFIELD STP BP17(7) VTrans # 17F237 US-2 | Const: \$266,000 | | | | Total: \$332,500 Const: \$332,500 | STBG |
| Description: Additional funding for Plainfield BP14(3). Construction funding only. | | | | | | |
| PROCTOR STP BP18(2) VTrans # 18F244 | ROW: \$12,000 | | Const: \$180,000 | Const: \$209,600 | Total: \$502,000 ROW: \$15,000 Const: \$487,000 | STBG |
| Description: Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area. | | | | | | |
| RICHFORD STP BIKE(36)S VTrans # 00F020 | | ROW: \$7,460 | Const: \$150,000 | Const: \$255,400 | Total: \$509,201 ROW: \$9,200 Const: \$499,999 | STBG |
| Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. | | | | | | |
| ROXBURY STP BP20(13) VTrans # 21F120 VT-12A | Scp: \$741 | | | | Total: \$926 Scp: \$926 | STBG |
| Description: Exploration of sidewalk improvements in the Village of Roxbury. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|---------------|----------------------------------|------------------|------------------|--|----------------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| ROYALTON STP BP20(6) VTrans # 20F330 | PE: \$200,000 | ROW: \$20,000 | Const: \$280,000 | Const: \$361,000 | Total: \$1,076,250 PE: \$250,000 ROW: \$25,000 Const: \$801,250 | STBG |
| Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green | | | | | | |
| RUTLAND CITY STP BP14(24) VTrans # 19F232 | | PE: \$80,808 Const: \$984,000 | | | Total: \$1,192,998 PE: \$99,664 Const: \$1,093,333 | HSIP Vulnerable users |
| Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. | | | | | | |
| RUTLAND CITY STP BP22(21) VTrans # 22F329 | Scp: \$60,000 | | | | Total: \$75,000 Scp: \$75,000 | STBG |
| Description: Traffic Safety Plan scoping study for City of Rutland | | | | | | |
| SHELDON STP LVRT(20) VTrans # 23F005 | | Scp: \$44,594 | | | Total: \$55,000 Scp: \$55,000 | Allocated Funds |
| Description: Scoping for trailhead and amenities at Grist Mill Park LVRT intersection | | | | | | |
| SOUTH HERO STP BP22(22) VTrans # 22F314 US-2 | | Scp: \$40,000 | | | Total: \$50,000 Scp: \$50,000 | STBG |
| Description: Scoping Study in South Hero and Keeler Bay village to improve pedestrian and bicycle safety. | | | | | | |
| SPRINGFIELD STP BP16(8) VTrans # 16F158 | | PE: \$10,000 | | Const: \$262,100 | Total: \$340,125 PE: \$12,500 Const: \$327,625 | STBG |
| Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center. | | | | | | |
| ST. ALBANS CITY STP BP18(1) VTrans # 18F246 | ROW: \$14,486 | | Const: \$322,000 | Const: \$322,000 | Total: \$823,108 ROW: \$18,107 Const: \$805,000 | STBG |
| Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|--------------------|-----------------------------------|------------------|-----------------|--|-------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| STATEWIDE STP BPPC() VTrans # 05K254 | | Other: \$64,864 | Other: \$64,864 | Other: \$64,864 | Total: \$240,000 Other: \$240,000 | STBG |
| Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU. | | | | | | |
| STATEWIDE SRIN(45) VTrans # 19F356 | | PE: \$50,000 | Const: \$250,000 | | Total: \$300,000 PE: \$50,000 Const: \$250,000 | STBG |
| Description: Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools. | | | | | | |
| STATEWIDE BPPC(22) VTrans # 21F321 | Other: \$64,864 | | | | Total: \$80,000 Other: \$80,000 | STBG |
| Description: Coordination of the VTrans Bicycle and Pedestrian Program in FFY2022 | | | | | | |
| STATEWIDE STP BP23(1) VTrans # 22F234 | Scp: \$202,700 | Scp: \$202,700 | | | Total: \$500,000 Scp: \$500,000 | STBG |
| Description: Development of the bicycle and pedestrian planning program. | | | | | | |
| SWANTON STP BP19(5) VTrans # 19F325 VT-78 | PE: \$80,270 | ROW: \$20,000 Const: \$100,000 | Const: \$429,600 | | Total: \$787,338 PE: \$100,337 ROW: \$25,000 Const: \$662,000 | STBG |
| Description: This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool | | | | | | |
| SWANTON STP LVRT(21) VTrans # 23F004 | | PE: \$56,756 | | | Total: \$70,000 PE: \$70,000 | Allocated Funds |
| Description: Design and construction of a trailhead, parking lot and amenities | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(10) VTrans # 20F232 | Const: \$2,477,434 | Const: \$600,000 | | | Total: \$3,846,793 Const: \$3,846,792 | STBG |
| Description: Replacement of various bridges along the LVRT. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--------------------|--------------------|------------------|------|---|-------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(11) VTrans # 20F237 | Const: \$1,500,000 | Const: \$690,377 | | | Total: \$2,737,971 Const: \$2,737,971 | STBG |
| Description: Trail construction including rehabilitation of existing structures along the LVRT from Cambridge (VT 109) to Sheldon Junction (Bridge St.). | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(12) VTrans # 20F238 | Const: \$4,500,000 | Const: \$1,687,330 | | | Total: \$7,734,163 Const: \$7,734,162 | STBG |
| Description: Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morristown (VT 15A) | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(13) VTrans # 20F239 | Const: \$400,000 | Const: \$1,394,484 | | | Total: \$2,243,105 Const: \$2,243,105 | STBG |
| Description: Trail construction including rehabilitation of existing structures along the LVRT from Danville (Channel Drive) to Hardwick (Pumpkin Hill Rd) | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(14) VTrans # 21F349 | PE: \$100,000 | | Const: \$477,975 | | Total: \$722,469 PE: \$125,000 Const: \$597,468 | STBG |
| Description: Trail-wide signing and wayfinding installations | | | | | | |
| TUNBRIDGE STP BP22(23) VTrans # 22F298 VT-110 | | | Scp: \$45,681 | | Total: \$57,101 Scp: \$57,101 | STBG |
| Description: Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110. | | | | | | |
| VERGENNES STP BP19(6) VTrans # 19F452 VT-22A | ROW: \$24,000 | Const: \$25,000 | Const: \$118,600 | | Total: \$209,500 ROW: \$30,000 Const: \$179,500 | STBG |
| Description: Main Street Sidewalk Extension | | | | | | |
| WALLINGFORD STP BP22(17) VTrans # 22F294 VT-140 | | PE: \$64,000 | | | Total: \$80,000 PE: \$80,000 | STBG |
| Description: Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--|--|---|---|---|---------------------------------|
| Bike & Pedestrian Facilities | | | | | | |
| WATERBURY STP BP17(11) VTrans # 17F234 | | | Const: \$40,000 | Const: \$103,490 | Total: \$179,363 Const: \$179,362 | STBG |
| Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road. | | | | | | |
| WILMINGTON STP BP17(13) VTrans # 17F248 VT-9 | | | Const: \$160,000 | | Total: \$200,000 Const: \$200,000 | STBG |
| Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4). | | | | | | |
| Totals for Bike & Pedestrian Facilities | Scoping: \$263,441 PE: \$380,270 ROW: \$94,864 Const: \$9,969,906 Other: \$64,864 | Scoping: \$529,306 PE: \$559,132 ROW: \$95,060 Const: \$7,799,063 Other: \$64,864 | Scoping: \$45,681 ROW: \$32,432 Const: \$3,858,511 Other: \$64,864 | Const: \$2,494,080 Other: \$64,864 | Total: \$32,655,695 Scoping: \$1,038,653 PE: \$1,159,300 ROW: \$276,808 Const: \$29,860,934 Other: \$320,000 | |

Vermont Agency of Transportation

2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--------------------|--------------------|--------------------|--------------------|--|--------------------------------|
| Interstate Bridges | | | | | | |
| BERLIN IM DECK(45) VTrans # 15A115 I-89S | Const: \$267,920 | | | | Total: \$297,689 Const: \$297,688 | NHPP |
| Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62 | | | | | | |
| BRADFORD IM 091-2(88)C/2 VTrans # 20A230 I-91N | Const: \$630,000 | Const: \$1,760,027 | Const: \$1,327,350 | | Total: \$4,130,419 Const: \$4,130,418 | NHPP |
| Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S. | | | | | | |
| BRATTLEBORO IM 091-1(82) VTrans # 19A220 I-91N | PE: \$310,000 | Const: \$270,000 | Const: \$3,543,561 | Const: \$5,985,000 | Total: \$11,231,734 PE: \$344,444 Const: \$10,887,290 | NHPP |
| Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street). | | | | | | |
| FAIRLEE IM 091-2(91) VTrans # 21A024 I-91N | Scp: \$67,500 | PE: \$576,000 | | Const: \$1,500,000 | Total: \$2,381,667 Scp: \$75,000 PE: \$640,000 Const: \$1,666,666 | NHPP |
| Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee. | | | | | | |
| FAIRLEE-ST. JOHNSBURY IM 091-2(88) VTrans # 19A221 I-91N | Const: \$680,000 | Const: \$1,867,500 | Const: \$1,650,814 | | Total: \$4,664,793 Const: \$4,664,793 | NHPP |
| Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury. | | | | | | |
| LEBANON-HARTFORD IM A001(154) VTrans # 11A224 I-89N | Const: \$3,500,000 | Const: \$3,500,000 | Const: \$2,393,349 | | Total: \$10,437,054 Const: \$10,437,054 | NHPP |
| Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|-----------------------------------|--------------------|--------------------|-------------------------------------|---|------------------------|
| Interstate Bridges | | | | | | |
| LYNDON IM 091-3(53) VTrans # 19A189 I-91N | Scp: \$7,200 PE: \$600,000 | PE: \$700,500 | | Const: \$5,000,000 | Total: \$7,008,556 Scp: \$8,000 PE: \$1,445,000 Const: \$5,555,555 | NHPP |
| Description: Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon. | | | | | | |
| NORWICH IM 091-2(89) VTrans # 12A568 I-91S | PE: \$556,500 | | | Const: \$1,200,000 | Total: \$1,951,667 PE: \$618,333 Const: \$1,333,333 | NHPP |
| Description: REPLACEMENT OF BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK. | | | | | | |
| ROCKINGHAM IM 091-1(81) VTrans # 19A190 I-91N | Scp: \$4,500 | | PE: \$200,000 | PE: \$412,000 Const: \$2,000,000 | Total: \$2,907,222 Scp: \$5,000 PE: \$680,000 Const: \$2,222,222 | NHPP |
| Description: Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3. | | | | | | |
| ROYALTON IM 089-1(63) VTrans # 13A248 I-89N | PE: \$100,000 | | Const: \$3,720,000 | Const: \$18,767,699 | Total: \$25,097,443 PE: \$111,111 Const: \$24,986,332 | NHPP |
| Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER. | | | | | | |
| SHARON IM 089-1(64) VTrans # 13A250 I-89N | Const: \$2,500,000 | Const: \$1,966,375 | | | Total: \$4,962,639 Const: \$4,962,638 | NHPP |
| Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER. | | | | | | |
| SPRINGFIELD IM 091-1(83) VTrans # 12A574 I-91S | Scp: \$162,000 PE: \$1,000,000 | PE: \$1,000,000 | PE: \$880,000 | | Total: \$3,380,000 Scp: \$180,000 PE: \$3,200,000 Const: \$0 | NHPP |
| Description: Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--|---|---|---|--|--------------------------------|
| Interstate Bridges | | | | | | |
| WEATHERSFIELD IM 091-1(69) VTrans # 13A096 I-91S | Const: \$1,500,000 | Const: \$545,171 | | | Total: \$2,272,412 Const: \$2,272,412 | NHPP |
| Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131. | | | | | | |
| WESTMINSTER IM 091-1(70) VTrans # 13A098 I-91N | PE: \$8,482 Const: \$4,000,000 | Const: \$10,274,999 | Const: \$5,444,466 | Const: \$5,000,000 | Total: \$27,475,497 PE: \$9,424 Const: \$27,466,072 | NHPP |
| Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121"). | | | | | | |
| Totals for Interstate Bridges | Scoping: \$241,200 PE: \$2,574,982 Const: \$13,077,920 | PE: \$2,276,500 Const: \$20,184,072 | PE: \$1,080,000 Const: \$18,079,540 | PE: \$412,000 Const: \$39,452,699 | Total: \$108,198,792 Scoping: \$268,000 PE: \$7,048,313 Const: \$100,882,479 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|------|---------------------------|-------------------------|------|--|-------------------------------------|
| Maintenance | | | | | | |
| RAIL TRAILS PROGRAM SRTP(1) VTrans # 24M037 | | | Other: \$761,260 | | Total: \$951,575 Other: \$951,575 | STBG |
| Description: All expenses related to the SFY25 budget for the rail trails program. Inclusive of operations and maintenance costs associated with the BBRT, DHRT, LVRT, and the MVRT; personal services costs; equipment costs; and other associated program costs. | | | | | | |
| SHELDON STP LVRT(22) VTrans # 23G010 | | Other: \$52,000 | | | Total: \$65,000 Other: \$65,000 | Congressional Allocation |
| Description: Scoping Study for the MVRT/LVRT junction (for safety improvements and increase trailhead capacity). Project will use Congressional Direct Spend funds. | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(16) VTrans # 22G230 | | Other: \$1,680,000 | | | Total: \$2,100,000 Other: \$2,100,000 | Congressional Allocation |
| Description: LVRT Marketing Plan and website development. | | | | | | |
| Totals for Maintenance | | Other: \$1,732,000 | Other: \$761,260 | | Total: \$3,116,575 Other: \$3,116,575 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|------|---------------------------------------|--|------|---|--|
| Other | | | | | | |
| STOWE STP 0235() VTrans # 23D186 | | | Const: \$800,000 | | Total: \$1,000,000 Const: \$1,000,000 | Congressionally Allocated Funds |
| Description: Placeholder for Phase 2 of Smugglers Notch Gateway project | | | | | | |
| STRATTON FLAP(7) VTrans # 23K170 | | PE: \$61,000 ROW: \$10,000 | | | Total: \$71,000 PE: \$61,000 ROW: \$10,000 Const: \$0 | FLAP |
| Description: Widening Grout Pond Road, parking area improvements, culvert replacements, ditching, and associated work. Funding will come from the Federal Lands Access Program (FLAP), while stewardship and oversight will be provided by VTrans Municipal Assistance Section. | | | | | | |
| WOODSTOCK FLAP(8) VTrans # 24K003 | | | PE: \$37,000 | | Total: \$37,000 PE: \$37,000 | FLAP |
| Description: Rehabilitation of trails in Billing's Park, tree removals, and an engineering assessment of the Precipice Trail. | | | | | | |
| Totals for Other | | PE: \$61,000 ROW: \$10,000 | PE: \$37,000 Const: \$800,000 | | Total: \$1,108,000 PE: \$98,000 ROW: \$10,000 Const: \$1,000,000 | |

Vermont Agency of Transportation

2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | | | | | Total Cost | Federal |
|--|------------------|--------------------|--------------------|--------------------|---|--------------|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | Funds Source |
| Paving | | | | | | |
| ALBURGH NH FPAV(59) VTrans # 21V088 US-2 | Const: \$465,797 | | | | Total: \$574,492 Const: \$574,491 | NHPP |
| Description: District paving on US 2, beginning at MM 1.80 extending easterly 4.10 miles. | | | | | | |
| BARRE CITY STP 2961(3) VTrans # 16V185 VT-14 | ROW: \$162,160 | PE: \$103,500 | Const: \$1,398,630 | | Total: \$2,040,000 PE: \$115,000 ROW: \$200,000 Const: \$1,725,000 | STPG |
| Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the | | | | | | |
| BARRE TOWN-ORANGE STP PS23(1) VTrans # 19V438 US-302 | | | | Const: \$1,906,000 | Total: \$2,350,765 Const: \$2,350,764 | STPG |
| Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092. | | | | | | |
| BARTON-COVENTRY STP FPAV(63) VTrans # 21V381 US-5 | | Const: \$2,000,000 | Const: \$1,071,323 | | Total: \$3,788,016 Const: \$3,788,015 | STPG |
| Description: Paving along US 5 from Barton MM 5.984 to Coventry .065. | | | | | | |
| BARTON-DERBY IM SURF(71) VTrans # 21V151 I-91N | | Const: \$7,000,000 | Const: \$1,764,491 | | Total: \$9,738,323 Const: \$9,738,323 | NHPP |
| Description: Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385. | | | | | | |
| BENNINGTON NH SURF(81) VTrans # 21V231 VT-279 | | Const: \$3,593,612 | | | Total: \$4,432,181 Const: \$4,432,180 | NHPP |
| Description: Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches | | | | | | |
| BENNINGTON NH SURF(82) VTrans # 21V232 US-7 | | Const: \$1,534,366 | | | Total: \$1,892,410 Const: \$1,892,409 | NHPP |
| Description: Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches | | | | | | |
| BENNINGTON STP PS25(10) VTrans # 21V417 VT-67A | | | | Const: \$874,447 | Total: \$1,078,499 Const: \$1,078,499 | STPG |
| Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|--------------------|---------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| BERLIN STP SURF(83) VTrans # 21V223 NSH-9030 | | | Const: \$961,415 | | Total: \$1,185,761 Const: \$1,185,760 | STPG |
| Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches | | | | | | |
| BERLIN-BARRE TOWN STP SURF(84) VTrans # 21V224 VT-63 | | | Const: \$950,839 | Const: \$600,000 | Total: \$1,912,727 Const: \$1,912,726 | STPG |
| Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches | | | | | | |
| BERLIN-BARRE STP SURF(75) VTrans # 21V152 VT-62 | | | Const: \$943,526 | Const: \$1,500,000 | Total: \$3,013,722 Const: \$3,013,722 | STPG |
| Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585 | | | | | | |
| BRATTLEBORO STP PC25(6) VTrans # 21V433 US-5 | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142. | | | | | | |
| BRATTLEBORO NH PC25(5) VTrans # 21V434 VT-9 | | | | Const: \$1,398,630 | Total: \$1,725,000 Const: \$1,725,000 | NHPP |
| Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903. | | | | | | |
| BRATTLEBORO-NEWFANE STP 2940(1) VTrans # 11B322 VT-30 | Const: \$2,860,000 | Const: \$10,166,112 | Const: \$8,726,209 | | Total: \$26,828,220 Const: \$26,828,219 | STPG |
| Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 0.210 MILES | | | | | | |
| BRATTLEBORO-WESTMINSTER IM SURF(69) VTrans # 21V150 I-91N | Const: \$5,353,166 | Const: \$479,772 | | | Total: \$6,481,042 Const: \$6,481,042 | NHPP |
| Description: Resurfacing on I-91 NB from Brattleboro ETE MM 11.941 to Westminster ETE MM 30.015. | | | | | | |
| BRIGHTON-FERDINAND STP FPAV(81) VTrans # 21V400 VT-105 | | Const: \$1,775,000 | Const: \$108,911 | | Total: \$2,323,521 Const: \$2,323,521 | STPG |
| Description: Paving on VT 105 from Brighton MM 4.494 to Ferdinand MM 2.814. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|---------------------|--------------------|--------------------|---------------------|--|-------------------------|
| Paving | | | | | | |
| BROOKFIELD STP SURF(77) VTrans # 21V218 VT-65 | | | | Const: \$486,480 | Total: \$600,000 Const: \$600,000 | STPG |
| Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222 | | | | | | |
| BROOKFIELD-MONTPELIER IM 089-1(69) VTrans # 21V429 I-89N | | Const: \$3,500,000 | Const: \$5,173,832 | | Total: \$9,637,591 Const: \$9,637,591 | NHPP |
| Description: Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps. | | | | | | |
| CAMBRIDGE STP PS24(6) VTrans # 19V446 VT-108 | | | | Const: \$4,816,599 | Total: \$5,940,551 Const: \$5,940,551 | STPG |
| Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches. | | | | | | |
| CAMBRIDGE-BELVIDERE STP FPAV(69) VTrans # 21V383 VT-109 | | | Const: \$1,613,330 | Const: \$2,000,000 | Total: \$4,456,500 Const: \$4,456,499 | STPG |
| Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758. | | | | | | |
| CAMBRIDGE-JOHNSON STP 2925(1) VTrans # 10B256 VT-15 | Const: \$399,187 | | Const: \$5,800,000 | Const: \$10,921,511 | Total: \$21,115,809 Const: \$21,115,808 | STPG |
| Description: RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 0.071 MILES TO THE VT100 INTERSECTION. | | | | | | |
| CASTLETON STP PC25(1) VTrans # 19V431 VT-4A | | | | Const: \$1,216,200 | Total: \$1,500,000 Const: \$1,500,000 | STPG |
| Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858. | | | | | | |
| CAVENDISH-WEATHERSFIELD ER STP 0146(14) VTrans # 12C226 VT-131 | Const: \$2,499,554 | | | | Total: \$3,012,600 Const: \$3,012,599 | STPG |
| Description: REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 0.071 MILES TO THE VT100 INTERSECTION. INCLUDED IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A | | | | | | |
| CHELSEA-THETFORD STP 2955(1) VTrans # 14V234 VT-113 | Const: \$10,988,437 | Const: \$1,468,693 | | | Total: \$14,471,573 Const: \$14,471,572 | STPG |
| Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 11.001 MILES TO THE INTERSECTION OF VT110/VT113. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--------------------|------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| CHELSEA-WASHINGTON STP FPAV(70) VTrans # 21V394 VT-110 | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478. | | | | | | |
| CHESTER-SPRINGFIELD STP PS19(4) VTrans # 16V116 VT-11 | Const: \$3,614,296 | Const: \$478,303 | | | Total: \$5,047,606 Const: \$5,047,606 | STPG |
| Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528. | | | | | | |
| DANVILLE-ST. JOHNSBURY NH PS23(2) VTrans # 21V464 US-2 | | | | Const: \$6,626,992 | Total: \$8,173,399 Const: \$8,173,399 | NHPP |
| Description: Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313. | | | | | | |
| DERBY IM 091-3(56) VTrans # 21V426 I-91N | | | Const: \$4,000,000 | Const: \$4,588,784 | Total: \$9,543,093 Const: \$9,543,093 | NHPP |
| Description: Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps. | | | | | | |
| DERBY STP PC24(5) VTrans # 21V432 ALT-5 | | | | Const: \$1,500,000 | Total: \$1,850,025 Const: \$1,850,024 | STPG |
| Description: Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby. | | | | | | |
| DERBY-NEWPORT STP FPAV(76) VTrans # 21V395 VT-191 | | | | Const: \$799,286 | Total: \$985,799 Const: \$985,799 | STPG |
| Description: Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289. | | | | | | |
| EAST MONTPELIER-HARDWICK STP PS24(5) VTrans # 19V445 VT-14 | | | | Const: \$2,000,000 | Total: \$2,466,700 Const: \$2,466,699 | STPG |
| Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001. | | | | | | |
| EAST MONTPLIER-MARSHFIELD NH PS22(1) VTrans # 19V041 US-2 | | | | Const: \$4,000,000 | Total: \$4,933,399 Const: \$4,933,399 | NHPP |
| Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047. | | | | | | |
| FAIR HAVEN STP PC25(2) VTrans # 19V432 VT-4A | | | | Const: \$1,216,208 | Total: \$1,500,010 Const: \$1,500,009 | STPG |
| Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458. | | | | | | |

Vermont Agency of Transportation

Project Location

| | | | | | Total Cost | Federal |
|---|--------------------|--------------------|--------------------|--------------------|--|--------------|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | Funds Source |
| Paving | | | | | | |
| FAIR HAVEN-ORWELL STP FPAV(61) VTrans # 21V377 VT-22A | Const: \$3,750,000 | Const: \$504,256 | | | Total: \$5,246,986 Const: \$5,246,985 | STPG |
| Description: Paving along VT 22A from Fair Haven MM 0.000 to Orwell MM 3.23, omitting MM 1.088-2.234 in Fair Haven (Class I). | | | | | | |
| FAIRFAX-ST. ALBANS STP FPAV(66) VTrans # 21V382 VT-104 | | Const: \$750,000 | Const: \$2,941,779 | | Total: \$4,553,255 Const: \$4,553,254 | STPG |
| Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway. | | | | | | |
| FERDINAND-BLOOMFIELD STP FPAV(67) VTrans # 21V468 VT-105 | | Const: \$2,150,000 | Const: \$146,371 | | Total: \$2,832,229 Const: \$2,832,228 | STPG |
| Description: Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24. | | | | | | |
| GROTON-NEWBURY STP PS19(2) VTrans # 16V114 US-302 | Const: \$1,533,612 | | | | Total: \$1,891,480 Const: \$1,891,480 | STPG |
| Description: This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.699. | | | | | | |
| HALIFAX-WHITINGHAM STP FPAV(47) VTrans # 21V003 VT-112 | Const: \$1,179,147 | Const: \$1,100,000 | | | Total: \$2,810,985 Const: \$2,810,985 | STPG |
| Description: Resurfacing along VT 112 from Halifax ETE MM 0.0 to Whitingham ETE MM 7.45. | | | | | | |
| HARDWICK STP PC23(1) VTrans # 19V425 VT-14 | Const: \$2,024,508 | Const: \$826,471 | | | Total: \$3,516,254 Const: \$3,516,254 | STPG |
| Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676. | | | | | | |
| HARDWICK-BARTON STP FPAV(74) VTrans # 21V391 VT-16 | | | | Const: \$1,000,000 | Total: \$1,233,350 Const: \$1,233,349 | STPG |
| Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739. | | | | | | |
| HARTFORD STP PC21(4) VTrans # 18V190 US-4 | Const: \$1,479,244 | | | | Total: \$1,824,425 Const: \$1,824,425 | STPG |
| Description: Class 1 paving in Hartford on US 4 and VT 14 | | | | | | |
| HARTFORD STP PS24(2) VTrans # 19V442 US-5 | Const: \$6,895,502 | | | Const: \$2,000,000 | Total: \$10,971,265 Const: \$10,971,265 | STPG |
| Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75. | | | | | | |

Vermont Agency of Transportation

Project Location

| Project Location | | | | | Total Cost | Federal |
|---|---------------------|--------------------|--------------------|--------------------|--|--------------|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | Funds Source |
| Paving | | | | | | |
| HARTFORD NH PS24(3) VTrans # 19V443 US-5 | | | Const: \$2,120,350 | | Total: \$2,615,133 Const: \$2,615,133 | NHPP |
| Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875. | | | | | | |
| HARTLAND-NORWICH IM 091-1(84) VTrans # 20V197 I-91N | Const: \$3,921,369 | | | | Total: \$4,357,077 Const: \$4,357,076 | NHPP |
| Description: Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB. | | | | | | |
| JOHNSON-MORRISTOWN STP 2919(1) VTrans # 10B240 VT-15 | Const: \$8,098,310 | | | | Total: \$9,988,049 Const: \$9,988,048 | STPG |
| Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 0.800 MILES TO MM 1.100. ALSO INCLUDES VT100 IN MORRISTOWN FROM MM 0.800 TO 0.800 (0.110 MILE) | | | | | | |
| KILLINGTON-STOCKBRIDGE ER STP 022-1(25) VTrans # 12B234 VT-100 | | | | Const: \$8,000,000 | Total: \$9,866,798 Const: \$9,866,798 | STPG |
| Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.710 MILES TO THE VT103 INTERSECTION INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF | | | | | | |
| LUDLOW STP PC25(3) VTrans # 19V433 VT-100 | | | | Const: \$810,800 | Total: \$1,000,000 Const: \$1,000,000 | STPG |
| Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040. | | | | | | |
| LUDLOW NH PC25(4) VTrans # 19V434 VT-103 | | | | Const: \$1,621,600 | Total: \$2,000,000 Const: \$2,000,000 | NHPP |
| Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862. | | | | | | |
| LYNDON STP FPAV(55) VTrans # 21V085 VT-122 | Const: \$675,705 | | | | Total: \$833,381 Const: \$833,380 | STPG |
| Description: District paving on VT 122 from MM 0.8 to 2.8. | | | | | | |
| LYNDON-BARTON IM 091-3(55) VTrans # 20V196 I-91N | Const: \$10,000,000 | Const: \$6,000,000 | | | Total: \$17,777,778 Const: \$17,777,777 | NHPP |
| Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|------------------|--------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| LYNDON-BURKE STP FPAV(62) VTrans # 21V466 US-5 | | Const: \$1,000,000 | Const: \$1,268,347 | | Total: \$2,797,665 Const: \$2,797,665 | STPG |
| Description: Paving on US 5 from Lyndon MM 3.622 to Burke MM 4.320. | | | | | | |
| MARSHFIELD-DANVILLE NH PS19(1) VTrans # 16V113 US-2 | | Const: \$8,908,207 | Const: \$7,000,000 | Const: \$7,739,477 | Total: \$29,165,866 Const: \$29,165,865 | NHPP |
| Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755. | | | | | | |
| MIDDLEBURY STP PC20(3) VTrans # 18V188 VT-30 | Const: \$787,428 | | | | Total: \$971,174 Const: \$971,174 | STPG |
| Description: Class 1 paving in Middlebury along VT 30 and VT 125. | | | | | | |
| MIDDLEBURY NH PC20(4) VTrans # 18V220 US-7 | Const: \$369,657 | | | | Total: \$455,916 Const: \$455,916 | NHPP |
| Description: Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712. | | | | | | |
| MIDDLESEX-WORCESTER STP PS24(4) VTrans # 19V444 VT-12 | | | | Const: \$3,000,000 | Total: \$3,700,049 Const: \$3,700,049 | STPG |
| Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946. | | | | | | |
| MONTGOMERY-WESTFIELD STP PS24(8) VTrans # 21V402 VT-242 | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571. | | | | | | |
| MONTPELIER STP 2950(2) VTrans # 16V140 | | | Const: \$342,459 | Const: \$107,541 | Total: \$500,000 Const: \$500,000 | STPG |
| Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K | | | | | | |
| MONTPELIER NH PC24(2) VTrans # 19V427 US-2 | | Const: \$2,000,000 | Const: \$1,975,583 | | Total: \$4,903,284 Const: \$4,903,284 | NHPP |
| Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89. | | | | | | |
| MONTPELIER STP PC24(3) VTrans # 19V428 US-302 | | Const: \$3,551,355 | | | Total: \$4,380,063 Const: \$4,380,062 | STPG |
| Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|--------------------|--------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| MONTPELIER NH PS24(12) VTrans # 22V005 NSH-9390 | | | Const: \$500,000 | Const: \$522,223 | Total: \$1,260,759 Const: \$1,260,758 | NHPP |
| Description: Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB. | | | | | | |
| MORETOWN-MIDDLESEX STP FPAV(57) VTrans # 21V084 US-2 | Const: \$1,023,855 | Const: \$1,520,855 | | | Total: \$3,138,518 Const: \$3,138,517 | STPG |
| Description: District paving on US 2 from Moretown MM 0.105 to Middlesex MM 3.264. Also includes the Middlesex St. Hwy.: 0.170 mile. | | | | | | |
| MORRISTOWN STP 2920(1) VTrans # 10C242 VT-15A | Const: \$1,327,936 | | | | Total: \$1,637,810 Const: \$1,637,809 | STPG |
| Description: RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION. | | | | | | |
| NORTHFIELD-BERLIN STP PS24(1) VTrans # 19V441 VT-12 | | | Const: \$2,750,428 | Const: \$2,000,000 | Total: \$5,858,939 Const: \$5,858,939 | STPG |
| Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile. | | | | | | |
| NORTHFIELD-WILLIAMSTOWN STP SURF(76) VTrans # 21V228 VT-64 | | | | Const: \$282,339 | Total: \$348,223 Const: \$348,222 | STPG |
| Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579 | | | | | | |
| NORTON-CANAAN STP FPAV(71) VTrans # 21V384 VT-114 | | | Const: \$2,112,945 | Const: \$2,808,226 | Total: \$6,069,525 Const: \$6,069,525 | STPG |
| Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480. | | | | | | |
| ORANGE-TOPSHAM STP FPAV(56) VTrans # 21V086 US-302 | | | | Const: \$201,790 | Total: \$248,878 Const: \$248,877 | STPG |
| Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham. | | | | | | |
| ORWELL-ADDISON STP PS25(2) VTrans # 21V406 VT-22A | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084. | | | | | | |
| PEACHAM-MARSHFIELD STP FPAV(78) VTrans # 21V387 VT-232 | | Const: \$1,000,000 | Const: \$450,627 | | Total: \$1,789,130 Const: \$1,789,130 | STPG |
| Description: Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--------------------|--------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| PITTSFORD-BRANDON NH FPAV(49) VTrans # 21V089 US-7 | Const: \$1,000,000 | | | | Total: \$1,233,350 Const: \$1,233,349 | NHPP |
| Description: District paving on US 7 from Pittsford MM 2.9 to Brandon MM 0.61. | | | | | | |
| POWNAI-BENNINGTON NH SURF(72) VTrans # 21V198 US-7 | | Const: \$3,100,000 | Const: \$727,921 | | Total: \$4,721,166 Const: \$4,721,165 | NHPP |
| Description: Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington. | | | | | | |
| RANDOLPH STP SURF(78) VTrans # 21V219 VT-66 | | | | Const: \$411,023 | Total: \$506,935 Const: \$506,935 | STPG |
| Description: Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640 | | | | | | |
| RANDOLPH-NORTHFIELD STP SURF(73) VTrans # 21V215 VT-12A | Const: \$1,666,665 | Const: \$801,653 | | | Total: \$3,044,299 Const: \$3,044,299 | STPG |
| Description: Resurfacing on VT12A ETE MM 0.398 to ETE MM 4.075 | | | | | | |
| RICHFORD-JAY STP 2914(1) VTrans # 10B230 VT-105 | Const: \$2,044,119 | Const: \$457,327 | | | Total: \$3,085,158 Const: \$3,085,157 | STPG |
| Description: RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.001 MILES | | | | | | |
| RUPERT-PAWLET STP FPAV(80) VTrans # 21V467 VT-30 | | | Const: \$2,000,000 | Const: \$1,331,761 | Total: \$4,109,227 Const: \$4,109,226 | STPG |
| Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8. | | | | | | |
| RUTLAND CITY NH PC24(1) VTrans # 19V426 BUS-4 | | | Const: \$5,408,192 | Const: \$4,675,000 | Total: \$12,436,103 Const: \$12,436,102 | NHPP |
| Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 0.000 | | | | | | |
| RYEGATE-ST. JOHNSBURY IM SURF(70) VTrans # 21V156 I-91N | Const: \$3,826,560 | Const: \$490,796 | | | Total: \$4,797,062 Const: \$4,797,062 | NHPP |
| Description: Paving along I-91 NB from Ryegate MM 115.132 to St Johnsbury MM 129.825. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--------------------|------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| RYEGATE-ST. JOHNSBURY STP FPAV(65) VTrans # 21V390 US-5 Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32. | | | | Const: \$1,000,000 | Total: \$1,233,350 Const: \$1,233,349 | STPG |
| SHAFTSBURY STP FPAV(54) VTrans # 21V080 VT-7A Description: District paving on VT 7A from MM 1.06-4.1. | Const: \$1,087,537 | | | | Total: \$1,341,314 Const: \$1,341,314 | STPG |
| SHAFTSBURY-BENNINGTON STP PS25(9) VTrans # 21V416 VT-67 Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251. | | | | | Total: \$0 Const: \$0 | STPG |
| SHELDON-ENOSBURG STP FPAV(68) VTrans # 21V392 VT-105 Description: Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464. | | | | Const: \$1,274,051 | Total: \$1,571,351 Const: \$1,571,350 | STPG |
| SPRINGFIELD-HARTLAND IM SURF(68) VTrans # 20V422 I-91S Description: Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps. | | | Const: \$700,000 | Const: \$6,350,643 | Total: \$7,834,048 Const: \$7,834,047 | STPG |
| SPRINGFIELD-WINDSOR STP FPAV(48)C/2 VTrans # 21V184 US-5 Description: District paving on US 5 from Weathersfield MM 3.18 to Windsor MM 0.8. | Const: \$1,133,070 | Const: \$284,006 | | | Total: \$1,417,077 Const: \$1,417,076 | STPG |
| ST. ALBANS TOWN-SWANTON STP PS25(7) VTrans # 21V414 US-7 Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207. | | | | Const: \$2,000,000 | Total: \$2,466,700 Const: \$2,466,699 | STPG |
| ST. ALBANS-SHELDON STP 2941(1) VTrans # 11B324 VT-105 Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.850 MILES | | | Const: \$2,000,000 | Const: \$1,675,639 | Total: \$4,533,348 Const: \$4,533,348 | STPG |
| ST. JOHNSBURY STP PS23(3) VTrans # 21V465 US-2 Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690. | | | | Const: \$1,000,000 | Total: \$1,233,350 Const: \$1,233,349 | STPG |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|--|--------------------|--------------------|------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| STOCKBRIDGE-BETHEL STP SURF(79) VTrans # 21V157 VT-107 | | Const: \$2,001,319 | Const: \$510,848 | | Total: \$3,098,381 Const: \$3,098,380 | STPG |
| Description: Paving on VT 107 from Stockbridge Twn MM 0.000 to Bethel Twn MM 3.357. | | | | | | |
| STOCKBRIDGE-ROCHESTER STP FPAV(42) VTrans # 20V190 VT-100 | Const: \$3,043,155 | Const: \$609,098 | | | Total: \$3,652,253 Const: \$3,652,253 | STPG |
| Description: Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055. | | | | | | |
| SWANTON NH FPAV(58) VTrans # 21V087 VT-78 | Const: \$1,584,942 | | | | Total: \$1,954,789 Const: \$1,954,789 | NHPP |
| Description: District paving on VT 78 from MM 0.5-6.5. | | | | | | |
| SWANTON-HIGHGATE STP PS22(3) VTrans # 19V440 US-7 | Const: \$2,100,592 | | | | Total: \$2,590,765 Const: \$2,590,764 | STPG |
| Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209. | | | | | | |
| SWANTON-HIGHGATE IM 089-3(81) VTrans # 20V423 I-89N | | | | | Total: \$0 Const: \$0 | NHPP |
| Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps. | | | | | | |
| SWANTON-HIGHGATE STP FPAV(77) VTrans # 21V396 VT-207 | | | | Const: \$1,648,680 | Total: \$2,033,399 Const: \$2,033,399 | STPG |
| Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991. | | | | | | |
| THETFORD-FAIRLEE STP FPAV(64) VTrans # 21V389 US-5 | | | | Const: \$2,026,432 | Total: \$2,499,299 Const: \$2,499,299 | STPG |
| Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051. | | | | | | |
| THETFORD-FAIRLEE STP PS24(9) VTrans # 21V403 VT-244 | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646. | | | | | | |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|---------------------|--------------------|--------------------|--------------------|--|-------------------------|
| Paving | | | | | | |
| TROY STP PC24(4) VTrans # 21V431 VT-243 Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181. | | | | Const: \$1,000,000 | Total: \$1,233,350 Const: \$1,233,349 | STPG |
| TROY STP FPAV(79) VTrans # 21V469 VT-243 Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865. | | | | Const: \$287,265 | Total: \$354,298 Const: \$354,298 | STPG |
| TROY-NEWPORT STP PS24(7) VTrans # 21V404 VT-105 Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included. | | | | | Total: \$0 Const: \$0 | STPG |
| WARDSBORO-JAMAICA STP SURF(74) VTrans # 21V217 VT-100 Description: Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672 | | Const: \$1,500,000 | Const: \$982,922 | | Total: \$3,062,311 Const: \$3,062,311 | STPG |
| WEATHERSFIELD STP SURF(80) VTrans # 21V229 VT-131 Description: Resurfacing VT131 in Weathersfield from Town MM 1.324 to Town MM 8.145, including associated approaches | Const: \$1,000,000 | Const: \$150,000 | | | Total: \$1,418,352 Const: \$1,418,352 | NHPP |
| WEATHERSFIELD NH SURF(85) VTrans # 21V230 VT-131 Description: Resurfacing VT 131 in Weathersfield from Town MM 8.145 to Town MM 8.647, and VT12 from Town MM 0.000 to Town MM 0.394 | Const: \$492,360 | | | | Total: \$607,253 Const: \$607,253 | NHPP |
| WESTMINSTER-SPRINGFIELD IM 091-1(86) VTrans # 21V425 I-91N Description: Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps. | | Const: \$5,500,000 | Const: \$1,846,723 | | Total: \$8,163,026 Const: \$8,163,025 | STPG |
| WILLIAMSTOWN STP PS26(3) VTrans # 21V411 VT-64 Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223 | | | | | Total: \$0 Const: \$0 | NHPP |
| WILMINGTON-BRATTLEBORO NH 2971(1) VTrans # 16V105 VT-9 Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178. | Const: \$13,900,000 | Const: \$4,512,227 | | | Total: \$21,389,669 Const: \$21,389,668 | NHPP |

Vermont Agency of Transportation

Project Location

| | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Funds Source |
|---|--|--|----------------------------|-----------------------------|---|-------------------------|
| Paving | | | | | | |
| WOODSTOCK-HARTLAND NH FPAV(50) VTrans # 21V076 US-4 | Const: \$1,281,690 | | | | Total: \$1,580,772 Const: \$1,580,772 | NHPP |
| Description: District paving on US 4 from Woodstock MM 6.96 to Hartland MM .5. | | | | | | |
| WORCESTER-MORRISTOWN STP PS25(1) VTrans # 21V407 VT-12 | | | | | Total: \$0 Const: \$0 | STPG |
| Description: Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181. | | | | | | |
| Totals for Paving | ROW: \$162,160 Const: \$103,407,405 | PE: \$103,500 Const: \$80,713,428 | Const: \$68,298,001 | Const: \$101,225,627 | Total: \$424,345,330 PE: \$115,000 ROW: \$200,000 Const: \$424,030,330 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local |
|--|---------------------|---------------------|---------------------|---------------------|--|
| Public Transit | | | | | |
| RAISE - TVT Bus Barn RAIZ(4) VTrans # 23K017 | | Const: \$4,763,109 | | | Total: \$5,953,886 Const: \$5,953,886 |
| Description: Tri-Valley Transit RAISE grant for the construction of additional bus parking at their Middlebury Facility on Creek Rd. Illustrative Project | | | | | |
| STIP FTA Sec. 5311 Non Urb. Flex VTrans # 22K053 | Other: \$15,000,000 | Other: \$20,000,000 | Other: \$20,000,000 | Other: \$20,000,000 | Total: \$93,750,000 Other: \$93,750,000 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Non Urbanized Area Flex Program | | | | | |
| STIP FTA Sec. 5311 Urb. Flex VTrans # 22K061 | Other: \$3,000,000 | Other: \$3,000,000 | Other: \$3,000,000 | Other: \$3,000,000 | Total: \$12,000,000 Other: \$12,000,000 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Urbanized Area Flex Program. | | | | | |
| STIP FTA Section 5304 VTrans # 22K047 | Other: \$216,055 | Other: \$160,098 | Other: \$160,098 | Other: \$160,098 | Total: \$870,436 Other: \$870,436 |
| Description: Project for the Public Transit section of the STIP. Section 5304 Statewide Planning | | | | | |
| STIP FTA Section 5310 VTrans # 22K048 | Other: \$563,465 | Other: \$722,196 | Other: \$722,196 | Other: \$722,196 | Total: \$3,412,566 Other: \$3,412,566 |
| Description: Project for the Public Transit section of the STIP. Section 5310 Elderly and Persons with Disability Program. | | | | | |
| STIP FTA Section 5311 ARPA VTrans # 22K050 | Other: \$7,112,714 | Other: \$90,487 | | | Total: \$7,203,201 Other: \$7,203,201 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311 American Rescue Plan ACT | | | | | |
| STIP FTA Section 5311 CARES VTrans # 22K052 | Other: \$2,014,626 | | | | Total: \$2,014,626 Other: \$2,014,626 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311 Coronavirus Aid, Relief, and Economic Security Act | | | | | |
| STIP FTA Section 5311 CRRSA VTrans # 22K051 | Other: \$13,128,050 | Other: \$13,597,069 | | | Total: \$26,725,119 Other: \$26,725,119 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local |
|--|--------------------|--------------------|--------------------|--------------------|-------------------------------|
| Public Transit | | | | | |
| STIP FTA Section 5311 Formula | | | | | Total: \$26,346,824 |
| VTrans # 22K049 | Other: \$2,755,392 | Other: \$5,572,067 | Other: \$6,250,000 | Other: \$6,500,000 | Other: \$26,346,823 |
| Description: Project for the Public Transit section of the STIP. Federal Transit Administration Section 5311/5340 Non Urbanized Area Formula Program | | | | | |
| STIP FTA Section 5339 Bus Facilities | | | | | Total: \$4,099,520 |
| VTrans # 22K321 | | Const: \$3,279,616 | | | Const: \$4,099,520 |
| Description: The Vermont Agency of Transportation will receive funding to build a bus depot for the Marble Valley Regional Transit District, replacing an outdated facility in Rutland with a new office building and bus barn. The depot will provide storage and protection for the fleet, generate solar power and include charging equipment, part of VTrans' transition to zero-emission vehicles. | | | | | |
| STIP FTA Section 5339 Formula | | | | | Total: \$23,547,540 |
| VTrans # 22K054 | Other: \$6,311,209 | Other: \$4,175,941 | Other: \$4,174,941 | Other: \$4,175,941 | Other: \$23,547,540 |
| Description: Project for the Public Transit section of the STIP. Section 5339 Bus and Bus Facilities-Rural/Urban Formula | | | | | |
| STIP FTA Section 5339 GMCN/RCT | | | | | Total: \$991,775 |
| VTrans # 22K058 | Other: \$793,420 | | | | Other: \$991,775 |
| Description: Project for the Public Transit section of the STIP. Section 5339 Bus and Bus Facilities-Rural/Urban Competitive. Operators: GMCN and RCT SFY22 Battery Electric Bus and facility power infrastructure upgrades. | | | | | |
| STIP FTA Section 5339 LowNo | | | | | Total: \$11,438,906 |
| VTrans # 22K320 | | Other: \$9,151,125 | | | Other: \$11,438,906 |
| Description: The Vermont Agency of Transportation will receive funding to buy electric buses and install charging equipment for Marble Valley Regional Transit District in Rutland and Green Mountain Transit in Burlington, the largest transit agencies in the state. This project will build upon successful battery electric bus deployments and advance VTrans' commitment to transition the state's transit fleet to zero-emission vehicles by 2050. | | | | | |
| STIP FTA Section 5339 Sprint | | | | | Total: \$462,944 |
| VTrans # 22K056 | Other: \$370,355 | | | | Other: \$462,943 |
| Description: Project for the Public Transit section of the STIP. Section 5339 Bus and Bus Facilities-Rural/Urban Competitive. Operators GMT Rural, MVRTD, RCT, SEVT SFY22 5339 Cutaways & Sprinter vehicles | | | | | |
| STIP FTA Section 5339 TVT | | | | | Total: \$1,283,324 |
| VTrans # 22K059 | Other: \$1,026,659 | | | | Other: \$1,283,323 |
| Description: Project for the Public Transit section of the STIP. Section 5339 Bus and Bus Facilities-Rural/Urban Competitive. Operator: TVT SFY22 Battery Electric Bus and facility power infrastructure upgrades | | | | | |
| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local |

Vermont Agency of Transportation

| Public Transit | | | | | |
|----------------------------------|---|---|----------------------------|----------------------------|---|
| STIP FTA Section 5303 | Other: \$467,811 | Other: \$608,712 | Other: \$608,712 | Other: \$608,712 | Total: \$2,867,434 Other: \$2,867,433 |
| VTrans # 22K046 | Description: Project for the Public Transit section of the STIP. Section 5303 Metropolitan Planning urban funds (will be flexed from FTA to FHWA SPR funds to be used per the UPWP). | | | | |
| | | | | | Total: \$222,968,101 |
| Totals for Public Transit | Other: \$52,759,756 | Const: \$8,042,725 Other: \$57,077,695 | Other: \$34,915,947 | Other: \$35,166,947 | Const: \$10,053,406 Other: \$212,914,695 |

Vermont Agency of Transportation

2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|----------------------------------|--------------------|--------------------|--------------------|---|------------------------|
| Rail | | | | | | |
| ALBURGH NH 036-1(15) VTrans # 17G100 VT-78 | | | Const: \$317,955 | | Total: \$392,150 Const: \$392,149 | NHPP |
| Description: Safety improvements at RT 78/NECR. MP 15.8. | | | | | | |
| ALBURGH STP 2038(19) VTrans # 17G122 | PE: \$90,000 | Const: \$200,000 | Const: \$250,000 | | Total: \$600,000 PE: \$100,000 Const: \$500,000 | STBG |
| Description: Crossing improvement upgrade at E. Alburgh Rd. (TH13) in Alburgh. MP 15.9 | | | | | | |
| AMTRAK OPERATIONS AMTK(23) VTrans # 22G263 | Other: \$5,400,000 | Other: \$5,400,000 | Other: \$5,400,000 | Other: \$5,400,000 | Total: \$27,000,000 Other: \$27,000,000 | CMAQ |
| Description: Amtrak operations, subsidy payments. | | | | | | |
| BARRE CITY STP 6000(30) VTrans # 18G267 Min-6006 | Const: \$645,760 | PE: \$63,343 | | | Total: \$866,829 PE: \$70,381 Const: \$796,447 | Section 130 |
| Description: Crossing Improvements at Berlin St. in Barre City. | | | | | | |
| BARRE CITY STP 6000(32) VTrans # 21G340 Min-6014 | | PE: \$150,000 | Const: \$650,000 | | Total: \$800,000 PE: \$150,000 Const: \$650,000 | Section 130 |
| Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line. | | | | | | |
| BARRE TOWN STP 6100(15) VTrans # 23G012 | | | | PE: \$135,000 | Total: \$150,000 PE: \$150,000 | Section 130 |
| Description: Crossing improvements at Quarry Hill Rd in Barre Town on the WACR M&B Rail Line. | | | | | | |
| BRAINTREE STP 2034(21) VTrans # 22G039 | | | | PE: \$135,000 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing improvements to Grantsworth Rd in Braintree on the NECR. | | | | | | |
| BURKE STP 2037() VTrans # 15G153 | PE: \$67,500 Const: \$198,000 | | | | Total: \$295,000 PE: \$75,000 Const: \$220,000 | STBG |
| Description: HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85 | | | | | | |

Vermont Agency of Transportation

| Project Location | | | | | Total Cost | Federal Fund Source |
|---|--------------|----------------------------------|-----------------------------------|------------------|--|---|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | |
| Rail | | | | | | |
| CASTLETON STP 2033(34) VTrans # 18G269 | PE: \$90,000 | Const: \$100,000 | Const: \$507,500 | | Total: \$775,000 PE: \$100,000 Const: \$675,000 | STBG |
| Description: Crossing improvements to Mill St. in Castleton. | | | | | | |
| CASTLETON STP 2033(36) VTrans # 21G337 | | PE: \$135,000 | Const: \$450,000 | Const: \$225,000 | Total: \$900,000 PE: \$150,000 Const: \$750,000 | STBG |
| Description: Railroad crossing improvements at Cramton Rd in Castleton (private) on the CLP rail line. | | | | | | |
| CAVENDISH STP 2032(11) VTrans # 15G154 | | PE: \$135,000 | | | Total: \$150,000 PE: \$150,000 | STBG |
| Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR. | | | | | | |
| CAVENDISH GMRC(24) VTrans # 15G155 | | | | Const: \$100,000 | Total: \$5,005,604 Const: \$4,632,604 | HWY Freight, Balance of funds in out years |
| Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31 | | | | | | |
| CAVENDISH STP 2032(10) VTrans # 23G013 | | | | PE: \$135,000 | Total: \$150,000 PE: \$150,000 | STBG |
| Description: Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR. | | | | | | |
| CHESTER GMRC(25) VTrans # 14G197 | | | | Const: \$800,000 | Total: \$1,863,192 Const: \$1,693,192 | HWY Freight, Balance of funds in out years |
| Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60. | | | | | | |
| CHESTER STP 2032() VTrans # 15G158 | | PE: \$90,000 Const: \$100,000 | Const: \$485,000 | | Total: \$750,000 PE: \$100,000 Const: \$650,000 | STBG |
| Description: FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65 | | | | | | |
| CHESTER STP 2032(7) VTrans # 21G338 | | PE: \$180,000 | ROW: \$10,000 Const: \$660,500 | Const: \$300,000 | Total: \$1,150,500 PE: \$180,000 ROW: \$10,000 Const: \$960,500 | Section 130 |
| Description: Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--------------------|------------------|------------------|------------------|---|------------------------|
| Rail | | | | | | |
| CHESTER STP 2032(9) VTrans # 22G036 | | | | PE: \$120,000 | Total: \$133,333 PE: \$133,333 Const: \$0 | STBG |
| Description: Crossing improvements to Cavendish Road in Chester on the GMRR. | | | | | | |
| CLARENDON STP 2033(39) VTrans # 22G033 | | | PE: \$121,620 | Const: \$527,020 | Total: \$800,000 PE: \$150,000 Const: \$650,000 | STBG |
| Description: Crossing improvements to Walker Mountain Road in Clarendon on the VTR B&R. | | | | | | |
| COVENTRY-HARTFORD WCRL(29) VTrans # 21G289 | | PE: \$40,000 | Const: \$400,000 | | Total: \$542,674 PE: \$49,333 Const: \$493,339 | HWY Freight |
| Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford. | | | | | | |
| DORSET NH 019-2(24) VTrans # 18G270 US-7 | Const: \$1,000,000 | | | | Total: \$1,111,111 Const: \$1,111,111 | NHPP |
| Description: Crossing improvements to US Route 7. | | | | | | |
| FAIR HAVEN STP 2033(42) VTrans # 22G037 | | | | PE: \$121,620 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing improvements to Depot Street in Fair Haven on the CLP. | | | | | | |
| FAIRLEE STP 2034() VTrans # 15G163 | PE: \$130,500 | Const: \$769,500 | | | Total: \$1,000,000 PE: \$145,000 Const: \$855,000 | STBG |
| Description: MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43 | | | | | | |
| FERRISBURGH VTRY(53) VTrans # 16G207 | | | Const: \$278,966 | | Total: \$344,063 Const: \$344,062 | HWY Freight |
| Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41 | | | | | | |
| FERRISBURGH STP 2035(26) VTrans # 17G300 | | Const: \$3,094 | | | Total: \$3,438 Const: \$3,437 | Section 130 |
| Description: Crossing safety upgrades to Monkton Rd in Ferrisburgh on the VTR. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|-----------------------------------|---------------------------------|------------------|------------------|---|------------------------|
| Rail | | | | | | |
| GRANVILLE STP 2034(19) VTrans # 22G031 | | | PE: \$121,620 | Const: \$527,020 | Total: \$800,000 PE: \$150,000 Const: \$650,000 | STBG |
| Description: Crossing improvements to Handy Rd in Granville on the NECR. | | | | | | |
| HARTFORD STP 2034(23) VTrans # 22G041 | | | | | Total: \$0 PE: \$0 Const: \$0 | STBG |
| Description: Crossing improvements to Tigertown Road in Hartford on the NECR. | | | | | | |
| HARTLAND STP 2034(24) VTrans # 22G042 | | | | PE: \$121,620 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing improvements to Circle T Lane in Hartland on the NECR. | | | | | | |
| HOOSICK-BENNINGTON-RUTLAND VTRY(59) VTrans # 21G285 | | | Const: \$400,000 | | Total: \$493,340 Const: \$493,339 | HWY Freight |
| Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines. | | | | | | |
| MIDDLESEX STP 2036(11) VTrans # 17G117 | PE: \$135,000 | Const: \$100,000 | Const: \$350,000 | | Total: \$650,000 PE: \$150,000 Const: \$500,000 | STBG |
| Description: Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56 | | | | | | |
| MONTPELIER STP 6400(30) VTrans # 02G022 Min-6422 | Const: \$421,653 | PE: \$63,850 Const: \$96,394 | | | Total: \$709,878 PE: \$70,944 Const: \$638,934 | Section 130 |
| Description: PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER. | | | | | | |
| MONTPELIER STP 6400(44) VTrans # 18G274 | PE: \$108,000 Const: \$100,000 | Const: \$170,000 | | | Total: \$420,000 PE: \$120,000 Const: \$300,000 | STBG |
| Description: Improve crossing at Green Mountain Drive in Montpelier. | | | | | | |

Vermont Agency of Transportation

| Project Location | | | | | Total Cost | Federal Fund |
|--|-----------------------------------|---------------------------------|--------------------|------------------|---|--------------|
| | FY22 | FY23 | FY24 | FY25 | Fed+State+Local | Source |
| Rail | | | | | | |
| MONTPELIER NH 6400(45) VTrans # 19G261 US-2 | PE: \$163,500 Const: \$500,000 | Const: \$1,360,889 | | | Total: \$2,476,794 PE: \$181,666 Const: \$2,295,127 | NHPP |
| Description: Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier) | | | | | | |
| MONTPELIER WACR(13) VTrans # 19G450 | | Const: \$120,000 | Const: \$1,483,346 | | Total: \$1,977,486 Const: \$1,977,486 | HWY Freight |
| Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line | | | | | | |
| NEWBURY WCRL(20) VTrans # 15G170 | | | Const: \$68,000 | | Total: \$83,868 Const: \$83,867 | HWY Freight |
| Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65 | | | | | | |
| PITTSFORD STP 2033(35) VTrans # 20G303 | PE: \$85,000 | PE: \$6,910 Const: \$100,000 | Const: \$372,500 | | Total: \$627,122 PE: \$102,122 Const: \$525,000 | STBG |
| Description: Crossing improvements at Whipple Hollow Rd in Pittsford on the CLP. DOT 837-138R. | | | | | | |
| ROCKINGHAM-RUTLAND GMRC(30) VTrans # 21G286 | | PE: \$40,540 | PE: \$405,400 | PE: \$405,400 | Total: \$1,050,000 PE: \$1,050,000 | HWY Freight |
| Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland. | | | | | | |
| ROYALTON STP 2034(16) VTrans # 17G118 | | | PE: \$121,620 | Const: \$527,020 | Total: \$720,711 PE: \$135,133 Const: \$585,577 | STBG |
| Description: Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97 | | | | | | |
| ROYALTON STP 2034(22) VTrans # 22G040 | | | | PE: \$90,000 | Total: \$100,000 PE: \$100,000 Const: \$0 | STBG |
| Description: Crossing improvements to Royalton Hill Road in Royalton on the NECR. | | | | | | |
| RUTLAND CITY STP 3000(22) VTrans # 18G275 Urb-3064 | Const: \$597,536 | | | | Total: \$736,971 Const: \$736,971 | STBG |
| Description: Crossing improvements to West St. in Rutland City. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|------------------|--------------------|------------------|------------------|---|------------------------|
| Rail | | | | | | |
| RUTLAND CITY STP 3000(23) VTrans # 18G276 | Const: \$393,531 | | | | Total: \$437,257 Const: \$437,256 | STBG |
| Description: Crossing improvements to Forest Street in Rutland City. | | | | | | |
| RUTLAND STP 2033(38) VTrans # 22G032 | | | PE: \$121,620 | Const: \$650,000 | Total: \$951,677 PE: \$150,000 Const: \$801,677 | STBG |
| Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R. | | | | | | |
| SHELDON STP LVRT(22) VTrans # 23G010 | | Other: \$52,000 | | | Total: \$65,000 Other: \$65,000 | STBG |
| Description: Scoping Study for the MVRT/LVRT junction (for safety improvements and increase trailhead capacity). Project will use Congressional Direct Spend | | | | | | |
| ST. ALBANS TOWN STP 2038(20) VTrans # 17G101 | PE: \$54,000 | | Const: \$320,544 | | Total: \$455,343 PE: \$60,000 Const: \$395,342 | STBG |
| Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95. | | | | | | |
| ST. JOHNSBURY WCRL(28) VTrans # 17G116 | | Const: \$14,400 | Const: \$207,174 | | Total: \$273,278 Const: \$273,278 | HWY Freight |
| Description: Rehab bridge 540 in St. Johnsbury. | | | | | | |
| SWANTON STP 2038(17) VTrans # 17G119 | PE: \$135,000 | | | | Total: \$150,000 PE: \$150,000 | STBG |
| Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17 | | | | | | |
| SWANTON-ST. JOHNSBURY STP LVRT(16) VTrans # 22G230 | | Other: \$1,680,000 | | | Total: \$2,100,000 Other: \$2,100,000 | Allocated Funds |
| Description: LVRT Marketing Plan and website development. | | | | | | |
| WALLINGFORD STP 2033(40) VTrans # 22G034 | | | | PE: \$135,000 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--|--|---|--|--|--------------------------------|
| Rail | | | | | | |
| WALLINGFORD STP 2033(41) VTrans # 22G035 | | | | PE: \$121,620 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR. | | | | | | |
| WEST RUTLAND STP 2033(37) VTrans # 21G339 | | PE: \$135,000 | Const: \$585,000 | | Total: \$800,000 PE: \$150,000 Const: \$650,000 | STBG |
| Description: Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line. | | | | | | |
| WINDSOR STP 2034(20) VTrans # 22G038 | | | | PE: \$121,620 | Total: \$150,000 PE: \$150,000 Const: \$0 | STBG |
| Description: Crossing improvement to Pasco Way on the NECR. | | | | | | |
| Totals for Rail | PE: \$1,058,500 Const: \$3,856,481 Other: \$5,400,000 | PE: \$1,039,643 Const: \$3,694,277 Other: \$7,132,000 | PE: \$891,880 ROW: \$10,000 Const: \$11,386,485 Other: \$5,400,000 | PE: \$1,641,880 Const: \$2,756,060 Other: \$5,400,000 | Total: \$60,023,559 PE: \$5,322,915 ROW: \$10,000 Const: \$25,525,643 Other: \$29,165,000 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|---------------------------------|------------------|---------------------------------|---------------------------------|---|------------------------|
| Roadway Projects | | | | | | |
| ADDISON STP 0172(10) VTrans # 18D252 VT-125 | | | PE: \$40,000 ROW: \$16,216 | | Total: \$69,334 PE: \$49,333 ROW: \$20,000 Const: \$0 | STBG |
| Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264. | | | | | | |
| BAKERSFIELD ER P20-1(834) VTrans # 20D178 VT-108 | PE: \$72,036 ROW: \$20,270 | | Const: \$325,000 | Const: \$313,136 | Total: \$900,890 PE: \$88,845 ROW: \$25,000 Const: \$787,044 | STBG |
| Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56. | | | | | | |
| BARRE CITY-BARRE TOWN MEGC M 6000(11) VTrans # 83D106 Min-6024 | PE: \$224,108 | | | Const: \$2,000,000 | Total: \$2,341,166 PE: \$235,903 Const: \$2,105,263 | FEGC |
| Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN). | | | | | | |
| BENSON STP 017-1(17) VTrans # 20D139 VT-22A | PE: \$162,400 | PE: \$215,400 | PE: \$160,000 ROW: \$162,400 | PE: \$133,000 ROW: \$243,000 | Total: \$1,327,331 PE: \$827,331 ROW: \$500,000 Const: \$0 | STBG |
| Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276. | | | | | | |
| BRATTLEBORO STP 2000(23) VTrans # 84D030 US-5 | ROW: \$494,537 | ROW: \$2,000,000 | ROW: \$1,398,166 | | Total: \$4,801,064 ROW: \$4,801,064 Const: \$0 | STBG |
| Description: RECONSTRUCTION OF US5 (PUTNEY RD.) IN BRATTLEBORO, BEGINNING 0.83 MILE NORTH OF THE VT30 JCT. AND EXTENDING NORTHERLY 1.25 MILES TO THE INTERSECTION OF VT9 EAST (KEENE TURN). | | | | | | |
| BRATTLEBORO-NEWFANE STP CULV(80) VTrans # 21D046 VT-30 | PE: \$8,000 Const: \$460,336 | | | | Total: \$575,755 PE: \$8,000 Const: \$567,755 | STBG |
| Description: Culvert replacement/rehabilitation along VT 30 from Brattleboro mm .326 to Newfane 1.597. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|----------------------------------|------------------|-----------------------------------|--------------------|--|--------------------------------|
| Roadway Projects | | | | | | |
| CABOT-DANVILLE FEGC F 028-3(26)C/3 VTrans # 78D348 US-2 | PE: \$700,000 | ROW: \$93,100 | | Const: \$1,900,000 | Total: \$2,834,842 PE: \$736,842 ROW: \$98,000 Const: \$2,000,000 | FEGC |
| Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES. | | | | | | |
| CAMBRIDGE-JOHNSON STP CULV(81) VTrans # 21D047 VT-15 | PE: \$5,000 | Const: \$405,400 | | | Total: \$505,000 PE: \$5,000 Const: \$500,000 | STBG |
| Description: Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43. | | | | | | |
| CHESTER STP CULV(60) VTrans # 18D321 VT-10 | Const: \$81,080 | Const: \$465,369 | | | Total: \$673,963 Const: \$673,962 | STBG |
| Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088 | | | | | | |
| CORNWALL STP 0172(8) VTrans # 15D004 VT-125 | PE: \$162,160 | | ROW: \$20,270 Const: \$170,000 | Const: \$511,072 | Total: \$1,065,000 PE: \$200,000 ROW: \$25,000 Const: \$840,000 | STBG |
| Description: Slope and roadway stabilization along VT125 and the Lemon Fair River. | | | | | | |
| ELMORE ER P20-1(808) VTrans # 20D166 VT-12 | PE: \$37,026 Const: \$250,000 | Const: \$424,929 | | | Total: \$878,090 PE: \$45,666 Const: \$832,423 | STBG |
| Description: Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1. | | | | | | |
| FAIRFAX STP CULV(49) VTrans # 13B412 VT-104 | | | | Const: \$390,072 | Total: \$481,095 Const: \$481,095 | STBG |
| Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX. | | | | | | |
| FAYSTON ER P20-1(514) VTrans # 20D165 VT-17 | PE: \$44,594 Const: \$170,000 | Const: \$478,640 | | | Total: \$855,000 PE: \$55,000 Const: \$800,000 | STBG |
| Description: Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1. | | | | | | |
| HARDWICK STP 037-3(7) VTrans # 19D006 VT-16 | Const: \$503,542 | Const: \$128,000 | | | Total: \$778,912 Const: \$778,912 | STBG |
| Description: Remediation of slope on the Lamoille River located along VT 16 in Hardwick near mm 0.2. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|-------------------------------|-----------------------------------|--------------------|------------------|---|--------------------------------|
| Roadway Projects | | | | | | |
| HUBBARDTON STP 0161(32) VTrans # 13C354 VT-30 | PE: \$20,270 | ROW: \$20,270 Const: \$750,000 | Const: \$442,937 | | Total: \$1,521,309 PE: \$25,000 ROW: \$25,000 Const: \$1,471,308 | STBG |
| Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL | | | | | | |
| KILLINGTON-STOCKBRIDGE STP CULV(88) VTrans # 21D288 VT-100 | Const: \$70,000 | Const: \$173,240 | | | Total: \$300,000 Const: \$300,000 | STBG |
| Description: Replacement of culverts along VT 100 from Killington MM 0 to Stockbridge MM 1.850. | | | | | | |
| MARSHFIELD-DANVILLE NH CULV(84) VTrans # 21D050 US-2 | PE: \$10,203 | | | | Total: \$10,203 PE: \$10,203 | NHPP |
| Description: Culvert rehabilitation/replacement on US 2 from Marshfield MM 0.047 to Danville MM 1.755. | | | | | | |
| MIDDLEBURY STP 021-1(37) VTrans # 18D138 VT-116 | PE: \$48,648 ROW: \$32,432 | | Const: \$350,000 | Const: \$686,026 | Total: \$1,377,782 PE: \$60,000 ROW: \$40,000 Const: \$1,277,782 | STBG |
| Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52. | | | | | | |
| MORGAN STP CULV(46) VTrans # 13C344 VT-111 | ROW: \$48,648 | Const: \$600,000 | Const: \$1,586,536 | | Total: \$2,756,764 ROW: \$60,000 Const: \$2,696,763 | STBG |
| Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN. | | | | | | |
| MORRISTOWN ER P20-1(829) VTrans # 20D164 VT-15 | PE: \$51,350 | | Const: \$300,000 | Const: \$713,500 | Total: \$1,313,333 PE: \$63,332 Const: \$1,250,000 | STBG |
| Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1. | | | | | | |
| NEWPORT TOWN ER P20-1(902) VTrans # 20D163 VT-105 | | Const: \$162,160 | | | Total: \$200,000 Const: \$200,000 | STBG |
| Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|----------------------------------|--------------------|--------------------|--------------------|---|------------------------|
| Roadway Projects | | | | | | |
| ORWELL STP 017-1(18) VTrans # 20D140 VT-22A | PE: \$568,100 | | ROW: \$405,400 | | Total: \$1,200,666 PE: \$700,666 ROW: \$500,000 Const: \$0 | STBG |
| Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22. | | | | | | |
| PITTSFORD NH 019-3(493) VTrans # 02B196 US-7 | PE: \$120,000 ROW: \$562,800 | | | | Total: \$853,500 PE: \$150,000 ROW: \$703,500 Const: \$0 | NHPP |
| Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC. | | | | | | |
| PITTSFORD-BRANDON NH 019-3(494) VTrans # 02B198 US-7 | ROW: \$575,680 | | Const: \$1,700,000 | Const: \$4,900,000 | Total: \$8,850,123 ROW: \$710,014 Const: \$8,140,108 | NHPP |
| Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, | | | | | | |
| RICHFORD STP CULV(59) VTrans # 18D320 VT-105 | Const: \$350,000 | Const: \$233,883 | | | Total: \$720,132 Const: \$720,131 | STBG |
| Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02. | | | | | | |
| RICHFORD ER P20-1(825) VTrans # 20D168 VT-105 | PE: \$43,242 | | | | Total: \$53,333 PE: \$53,332 | |
| Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51. | | | | | | |
| RIPTON ER STP 0174(19) VTrans # 12C414 VT-125 | | Const: \$629,465 | | | Total: \$699,406 Const: \$699,405 | STBG |
| Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013. | | | | | | |
| ROCKINGHAM IM 091-1(76) VTrans # 17D036 I-91S | PE: \$13,000 Const: \$540,000 | Const: \$1,248,742 | | | Total: \$2,001,936 PE: \$14,444 Const: \$1,987,491 | NHPP |
| Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|------------------------------------|--------------------|------------------|------------------|--|------------------------|
| Roadway Projects | | | | | | |
| ROCKINGHAM IM 091-1(77) VTrans # 17D044 I-91S | PE: \$36,000 Const: \$1,930,000 | Const: \$50,000 | | | Total: \$2,240,000 PE: \$40,000 Const: \$2,200,000 | NHPP |
| Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB. | | | | | | |
| RYEGATE IM 091-2(83) VTrans # 17D038 I-91N | | PE: \$22,500 | Const: \$300,000 | Const: \$780,000 | Total: \$1,225,000 PE: \$25,000 Const: \$1,200,000 | NHPP |
| Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62. | | | | | | |
| SPRINGFIELD STP CULV(47) VTrans # 13C346 US-5 | PE: \$60,810 ROW: \$16,216 | Const: \$1,100,000 | Const: \$591,189 | | Total: \$2,180,828 PE: \$75,000 ROW: \$20,000 Const: \$2,085,827 | STBG |
| Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD. | | | | | | |
| ST. ALBANS CITY RAIZ(3) VTrans # 22D443 | | PE: \$560,000 | PE: \$1,000,000 | | Total: \$1,950,000 PE: \$1,950,000 | NHPP |
| Description: IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. | | | | | | |
| ST. ALBANS IM SWFR(2) VTrans # 17D067 I-89N | Const: \$1,000,000 | Const: \$1,806,643 | | | Total: \$3,118,492 Const: \$3,118,492 | STBG |
| Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8. | | | | | | |
| STOWE STP 029-1(22) VTrans # 17D034 VT-100 | PE: \$93,242 | ROW: \$24,324 | Const: \$300,000 | Const: \$626,540 | Total: \$1,287,748 PE: \$115,000 ROW: \$30,000 Const: \$1,142,747 | STBG |
| Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB. | | | | | | |
| SWANTON NH 036-1(9) VTrans # 96B032 VT-78 | | ROW: \$100,000 | | | Total: \$123,335 ROW: \$123,334 Const: \$0 | NHPP |
| Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE. | | | | | | |
| VERGENNES STP 017-1(15) VTrans # 19D453 VT-22A | Scp: \$170,000 | Scp: \$170,000 | Scp: \$170,000 | Scp: \$181,880 | Total: \$853,330 Scp: \$853,330 | |
| Description: Planning and environmental linkage study of alternate routes around downtown Vergennes. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|------------------------------|------------------|------------------|--------------------|--|--------------------------------|
| Roadway Projects | | | | | | |
| WALDEN STP SCRP(27) VTrans # 17D046 VT-15 | | Const: \$606,597 | | | Total: \$748,146 Const: \$748,146 | STBG |
| Description: Remediation of culvert PID #9125 located in Walden on VT15 at tw n mm 1.895. | | | | | | |
| WALLINGFORD STP 0138(14) VTrans # 17D040 VT-140 | ROW: \$12,162 | Const: \$130,000 | Const: \$166,067 | | Total: \$380,154 ROW: \$15,000 Const: \$365,154 | STBG |
| Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45. | | | | | | |
| WATERBURY STP 0284(31) VTrans # 17D035 US-2 | PE: \$131,755 | | Const: \$700,000 | Const: \$1,263,397 | Total: \$2,584,055 PE: \$162,500 Const: \$2,421,555 | STBG |
| Description: Remediation of rock cut #115 located in Waterbury on US 2 at tw n mm 0.67 WB. | | | | | | |
| WATERBURY FEGC F 013-4(13) C/2 VTrans # 22D066 US-2 | | Const: \$232,473 | | | Total: \$244,708 Const: \$244,708 | FEGC |
| Description: Removal of abandoned utility poles, and work associated with repairing the curb, sidewalk, buffer strip and bituminous concrete pavement. | | | | | | |
| WELLS STP 015-2(11) VTrans # 17D041 VT-30 | | ROW: \$20,270 | Const: \$608,100 | Const: \$391,943 | Total: \$1,258,403 ROW: \$25,000 Const: \$1,233,402 | STBG |
| Description: Remediation of rock cut #36 located in Wells on VT 30, tw n mm 4.94 NB. | | | | | | |
| WEST FAIRLEE-THETFORD STP CULV(48) VTrans # 13C348 VT-113 | PE: \$16,216 ROW: \$4,054 | Const: \$470,550 | | | Total: \$605,353 PE: \$20,000 ROW: \$5,000 Const: \$580,352 | STBG |
| Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE. | | | | | | |
| WEST HAVEN-BENSON STP 017-1(16) VTrans # 20D138 VT-22A | PE: \$568,100 | | ROW: \$405,400 | | Total: \$1,200,666 PE: \$700,666 ROW: \$500,000 Const: \$0 | STBG |
| Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|---|--|---|--|--|--------------------------------|
| Roadway Projects | | | | | | |
| WEST RUTLAND NH 020-1(23) VTrans # 17D042 US-4E | PE: \$121,620 | | ROW: \$13,500 | Const: \$810,000 | Total: \$1,065,000 PE: \$150,000 ROW: \$15,000 Const: \$900,000 | NHPP |
| Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51. | | | | | | |
| WILMINGTON NH CULV(61) VTrans # 18D323 VT-9 | PE: \$7,334 ROW: \$32,432 | Const: \$300,000 | Const: \$443,577 | | Total: \$966,136 PE: \$9,045 ROW: \$40,000 Const: \$917,090 | NHPP |
| Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76. | | | | | | |
| WINDSOR TCSP TCSE(008)C/3 VTrans # 16D143 | | Const: \$127,701 | | | Total: \$157,500 Const: \$157,500 | TCSP |
| Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks. | | | | | | |
| WOODFORD NH 010-1(51) VTrans # 13B350 VT-9 | PE: \$553 Const: \$2,001,323 | | | | Total: \$2,469,013 PE: \$682 Const: \$2,468,331 | NHPP |
| Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE. | | | | | | |
| WOODSTOCK NH SCRP(16) VTrans # 16D013 US-4 | | ROW: \$4,054 | Const: \$641,082 | Const: \$372,008 | Total: \$1,254,494 ROW: \$5,000 Const: \$1,249,494 | NHPP |
| Description: Culvert rehabilitation on US4, MM 7.724. | | | | | | |
| Totals for Roadway Projects | Scoping: \$170,000 PE: \$3,325,767 ROW: \$1,799,231 Const: \$7,356,281 | Scoping: \$170,000 PE: \$977,900 ROW: \$2,262,018 Const: \$10,523,792 | Scoping: \$170,000 PE: \$1,250,000 ROW: \$2,421,352 Const: \$9,394,488 | Scoping: \$181,880 PE: \$133,000 ROW: \$243,000 Const: \$15,657,694 | Total: \$66,858,290 Scoping: \$853,330 PE: \$6,806,794 ROW: \$8,285,914 Const: \$50,912,252 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|----------------------------------|--------------------|--------------------|---------------|---|------------------------|
| State Highway Bridges | | | | | | |
| ADDISON BF 0172(9) VTrans # 15B092 VT-125 | PE: \$16,000 Const: \$158,500 | | | | Total: \$218,125 PE: \$20,000 Const: \$198,125 | GF Bridge |
| Description: Replace Bridge No. 1 (short) on VT-125 in Addison over Wards Creek. | | | | | | |
| BARRE TOWN BF 0169(12) VTrans # 12C576 VT-110 | PE: \$180,000 | Const: \$800,000 | Const: \$1,398,733 | | Total: \$2,973,416 PE: \$225,000 Const: \$2,748,416 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BRANCH. | | | | | | |
| BERLIN BF 026-1(43) VTrans # 13B254 US-302 | PE: \$72,000 | Const: \$2,000,000 | Const: \$2,493,019 | | Total: \$5,706,274 PE: \$90,000 Const: \$5,616,273 | GF Bridge |
| Description: Construction of a new bridge on existing alignment with related roadway and channel work. | | | | | | |
| BLOOMFIELD BF 0271(27) VTrans # 21B028 VT-102 | | | PE: \$200,000 | PE: \$320,000 | Total: \$650,000 PE: \$650,000 | GF Bridge |
| Description: Scoping to evaluate alternatives for bridge no. 9 located on VT-102 in Bloomfield over Nulhegan River. | | | | | | |
| BRAINTREE BF 0241(51) VTrans # 12C578 VT-12 | PE: \$48,000 Const: \$752,265 | | | | Total: \$1,000,331 PE: \$60,000 Const: \$940,331 | GF Bridge |
| Description: SUPERSTRUCTURE REPLACEMENT OF BRIDGE NO. 47 WITH RELATED APPROACH WORK. | | | | | | |
| CALAIS BHF 037-2(10) VTrans # 12B144 VT-14 | Const: \$111,000 | | | | Total: \$138,750 Const: \$138,750 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK. | | | | | | |
| CALAIS BHF 037-2(11) VTrans # 12B146 VT-14 | Const: \$400,000 | Const: \$854,761 | | | Total: \$1,568,451 Const: \$1,568,451 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH. | | | | | | |
| CALAIS BHF 037-2(12) VTrans # 12B148 VT-14 | Const: \$350,000 | Const: \$508,290 | | | Total: \$1,072,863 Const: \$1,072,862 | GF Bridge |
| Description: REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|---|--------------------|--------------------|--------------------|--|------------------------|
| State Highway Bridges | | | | | | |
| CHESTER BF 025-1(45) VTrans # 12B580 VT-103 | PE: \$180,000 | ROW: \$8,000 | Const: \$400,000 | Const: \$3,500,000 | Total: \$5,110,000 PE: \$225,000 ROW: \$10,000 Const: \$4,875,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD. | | | | | | |
| CHESTER BF 025-1(46) VTrans # 16B002 VT-103 | PE: \$48,000 ROW: \$12,000 Const: \$500,000 | Const: \$1,738,713 | | | Total: \$2,873,391 PE: \$60,000 ROW: \$15,000 Const: \$2,798,391 | GF Bridge |
| Description: Replace deck and rails on Bridge No. 16 on VT-103 in Chester over Williams River. | | | | | | |
| CHESTER BF 0134(50) VTrans # 16B069 VT-11 | Const: \$143,696 | | | | Total: \$179,620 Const: \$179,620 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 51 ON VT-11 IN CHESTER. | | | | | | |
| CLAREMONT, NH-WEATHERSFIELD BF A004(642) VTrans # 22B093 VT-12 | | | PE: \$10,400 | Const: \$312,000 | Total: \$403,000 PE: \$13,000 Const: \$390,000 | GF Bridge |
| Description: Vermont's portion (13%) of a bi-state project to rehabilitate Connecticut River Bridge #1 on VT12, between Claremont, NH and Weathersfield, VT. The NH bridge identifier is Claremont 065/134. | | | | | | |
| COVENTRY BF 0251(49) VTrans # 21B025 VT-14 | Scp: \$16,000 PE: \$280,000 | | Const: \$1,880,000 | | Total: \$2,720,000 Scp: \$20,000 PE: \$350,000 Const: \$2,350,000 | GF Bridge |
| Description: Replace existing BR132 (culvert) on VT14 with a precast concrete box. | | | | | | |
| EDEN BF 029-2(15) VTrans # 21B029 VT-100 | Scp: \$36,000 PE: \$144,000 | | | Const: \$560,000 | Total: \$925,000 Scp: \$45,000 PE: \$180,000 Const: \$700,000 | GF Bridge |
| Description: Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River. | | | | | | |
| ELMORE STP CULV(64) VTrans # 18B003 VT-12 | Scp: \$4,270 PE: \$350,000 ROW: \$12,000 | | | | Total: \$457,838 Scp: \$5,337 PE: \$437,500 ROW: \$15,000 Const: \$0 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 90. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--|--------------------|--------------------|--------------------|--|--------------------------------|
| State Highway Bridges | | | | | | |
| ELMORE BF 0241(55) VTrans # 19B212 VT-12 | Scp: \$2,566 PE: \$310,000 ROW: \$48,000 | | Const: \$400,000 | Const: \$590,503 | Total: \$1,688,836 Scp: \$3,207 PE: \$387,500 ROW: \$60,000 Const: \$1,238,128 | GF Bridge |
| Description: Replace culvert with precast concrete box or open bottom buried structure. | | | | | | |
| FAIRFIELD STP DECK(51) VTrans # 19B218 VT-36 | PE: \$50,000 | ROW: \$8,000 | Const: \$300,000 | Const: \$973,131 | Total: \$1,663,914 PE: \$62,500 ROW: \$10,000 Const: \$1,591,413 | GF Bridge |
| Description: Replace deck of Bridge No. 6 on VT-36 in Fairfield crossing the Fairfield River. | | | | | | |
| HANOVER, NH-NORWICH, VT BF A004(800) VTrans # 19B031 VT-10AE | PE: \$60,000 | | Const: \$400,000 | Const: \$912,474 | Total: \$1,715,593 PE: \$75,000 Const: \$1,640,592 | GF Bridge |
| Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) | | | | | | |
| HARTFORD (QUECHEE) NH 020-2(45) VTrans # 17B082 US-4 | PE: \$18,400 | Const: \$4,000,000 | Const: \$6,800,000 | Const: \$5,000,000 | Total: \$19,773,000 PE: \$23,000 Const: \$19,750,000 | GF Bridge |
| Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River. Illustrative Project | | | | | | |
| IRASBURG STP DECK(50) VTrans # 19B217 VT-14 | PE: \$236,000 ROW: \$24,000 | | Const: \$400,000 | Const: \$1,000,000 | Total: \$2,075,000 PE: \$295,000 ROW: \$30,000 Const: \$1,750,000 | GF Bridge |
| Description: Construction of a new bridge (BR124) with related roadway and channel work. | | | | | | |
| KILLINGTON BF 020-2(42) VTrans # 13B260 US-4 | PE: \$8,000 Const: \$1,000,000 | | Const: \$700,000 | Const: \$369,532 | Total: \$2,596,915 PE: \$10,000 Const: \$2,586,915 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|-------------------------------|------------------|--------------------|--------------------|--|--------------------------------|
| State Highway Bridges | | | | | | |
| KILLINGTON BF 020-2(50) VTrans # 19B207 US-4 | Scp: \$975 PE: \$144,000 | Const: \$500,000 | Const: \$1,200,000 | | Total: \$2,306,219 Scp: \$1,218 PE: \$180,000 Const: \$2,125,000 | GF Bridge |
| Description: Construction of a new precast concrete box with related roadway and channel work. | | | | | | |
| LITTLETON-WATERFORD BF A003(594) VTrans # 20B273 VT-18 | PE: \$272,000 | | | | Total: \$340,000 PE: \$340,000 Const: \$0 | GF Bridge |
| Description: This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18. | | | | | | |
| LOWELL BF 029-2(14) VTrans # 12B592 VT-100 | PE: \$80,000 ROW: \$40,000 | | Const: \$700,000 | Const: \$1,022,000 | Total: \$2,302,500 PE: \$100,000 ROW: \$50,000 Const: \$2,152,500 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH. | | | | | | |
| LOWELL STP CULV(65) VTrans # 18B005 VT-100 | Scp: \$7,327 PE: \$110,000 | ROW: \$8,000 | Const: \$250,000 | Const: \$486,000 | Total: \$1,076,659 Scp: \$9,158 PE: \$137,500 ROW: \$10,000 Const: \$920,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL. | | | | | | |
| LUDLOW BF 013-3(16) VTrans # 19B215 VT-100 | PE: \$226,000 | ROW: \$40,000 | Const: \$400,000 | Const: \$480,000 | Total: \$1,432,500 PE: \$282,500 ROW: \$50,000 Const: \$1,100,000 | GF Bridge |
| Description: Replace Bridge no. 102 (short) on VT-100 in Ludlow crossing unnamed brook. | | | | | | |
| LYME-THETFORD BF A000(394) VTrans # 12C468 VT-113 | PE: \$40,540 | Const: \$730,000 | Const: \$329,220 | | Total: \$1,356,389 PE: \$50,000 Const: \$1,306,388 | GF Bridge |
| Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|--|--------------------|--------------------|------|--|------------------------|
| State Highway Bridges | | | | | | |
| MIDDLEBURY WCRS(23) VTrans # 13G542 VT-30 | ROW: \$600,000 | | | | Total: \$631,579 ROW: \$631,578 | GF Bridge |
| Description: LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS. | | | | | | |
| MIDDLEBURY ER P20-1(503) VTrans # 20B170 VT-116 | PE: \$12,162 ROW: \$8,108 | Const: \$81,080 | | | Total: \$125,000 PE: \$15,000 ROW: \$10,000 Const: \$100,000 | GF Bridge |
| Description: Culvert, PID 796, replacement on VT 116 in Middlebury at MM 5.6 due to ER VT20-1. | | | | | | |
| MONTGOMERY STP DECK(40)C/2 VTrans # 15B107 VT-118 | PE: \$13,475 Const: \$400,000 | Const: \$1,679,736 | | | Total: \$2,616,514 PE: \$16,843 Const: \$2,599,670 | GF Bridge |
| Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER | | | | | | |
| MONTGOMERY STP DECK(47) VTrans # 16B090 VT-118 | PE: \$23,405 Const: \$400,000 | Const: \$1,607,927 | | | Total: \$2,539,165 PE: \$29,256 Const: \$2,509,908 | GF Bridge |
| Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK | | | | | | |
| NEWPORT BM19902 VTrans # 17B172 VT-100 | Const: \$290,016 | | | | Total: \$362,520 Const: \$362,520 | GF Bridge |
| Description: Bridge maintenance project to line existing culvert (br. 256) located on VT-100 in Newport carrying Stoney brook. | | | | | | |
| NORTH HERO BF 028-1(30) VTrans # 13B264 US-2 | PE: \$48,000 ROW: \$2,400 Const: \$2,000,000 | Const: \$5,000,000 | Const: \$3,824,029 | | Total: \$13,593,036 PE: \$60,000 ROW: \$3,000 Const: \$13,530,036 | GF Bridge |
| Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE. | | | | | | |
| NORTH HERO-GRAND ISLE BHF 028-1(26) VTrans # 12B142 US-2 | Const: \$9,500,000 | Const: \$6,800,000 | Const: \$786,144 | | Total: \$20,101,346 Const: \$20,101,345 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN. | | | | | | |
| NORTON BM20904 VTrans # 20B157 VT-114 | PE: \$20,000 Const: \$200,000 | Const: \$249,597 | | | Total: \$586,996 PE: \$25,000 Const: \$561,996 | GF Bridge |
| Description: Bridge maintenance on bridge #44 located on VT 114 in Norton at 8.825. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|------------------------------------|--------------------|--------------------|--------------------|--|------------------------|
| State Highway Bridges | | | | | | |
| PITTSFORD BF 019-3(59) VTrans # 13B266 US-7 | PE: \$112,000 | Const: \$1,600,000 | Const: \$4,669,152 | Const: \$1,189,064 | Total: \$9,462,770 PE: \$140,000 Const: \$9,322,770 | GF Bridge |
| Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK. | | | | | | |
| PLYMOUTH STP DECK(52) VTrans # 18B007 VT-100 | Scp: \$2,057 PE: \$134,000 | Const: \$400,000 | Const: \$998,877 | | Total: \$1,918,668 Scp: \$2,571 PE: \$167,500 Const: \$1,748,596 | GF Bridge |
| Description: DECK REPLACEMENT OF BRIDGE NO. 107 OVER BLACK RIVER ON VT-100 IN PLYMOUTH. | | | | | | |
| PROCTOR BO 1443(54) VTrans # 16B003 | ROW: \$7,200 Const: \$1,169,802 | | | | Total: \$1,471,253 ROW: \$9,000 Const: \$1,462,252 | GF Bridge |
| Description: Replacement of Bridge no. 3 on TH-11 in Proctor over Vermont Railway. | | | | | | |
| READSBORO BF 0102(16) VTrans # 13C068 VT-100 | | Const: \$300,000 | | Const: \$8,000,000 | Total: \$10,375,000 Const: \$10,375,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER. | | | | | | |
| RICHFORD ER P20-1(806)C/1 VTrans # 20B162 VT-105 | PE: \$20,270 Other: \$27,567 | | | | Total: \$59,000 PE: \$25,000 Other: \$33,999 | GF Bridge |
| Description: Design and permitting for replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1 with installation of a temporary | | | | | | |
| RICHFORD ER P20-1(806)C/2 VTrans # 21B189 VT-105 | Const: \$800,000 | Const: \$1,345,674 | | | Total: \$2,646,367 Const: \$2,646,366 | GF Bridge |
| Description: Replacement of bridge #30 located on VT 105 in Richford at MM .9 due to ER VT20-1. | | | | | | |
| ROCKINGHAM NH CULV(66) VTrans # 18B006 VT-103 | Scp: \$16,000 PE: \$176,000 | Const: \$160,000 | Const: \$960,000 | | Total: \$1,640,000 Scp: \$20,000 PE: \$220,000 Const: \$1,400,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 6 (CULVERT) CARRYING BROOK ON VT-103 IN ROCKINGHAM. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|---|--------------------|---|--------------------|--|--|
| State Highway Bridges | | | | | | |
| ROCKINGHAM BF 0113(83) VTrans # 19B208 US-5 | PE: \$177,504 | ROW: \$16,000 | Const: \$1,120,000 | Const: \$1,062,064 | Total: \$2,969,460 PE: \$221,880 ROW: \$20,000 Const: \$2,727,580 | GF Bridge |
| Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad. | | | | | | |
| ROCKINGHAM BF 025-1(48) VTrans # 19B209 VT-103 | Scp: \$4,000 PE: \$788,000 | ROW: \$12,000 | | | Total: \$1,005,000 Scp: \$5,000 PE: \$985,000 ROW: \$15,000 Const: \$0 | GF Bridge |
| Description: Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook. | | | | | | |
| ROYALTON BF 0147(29) VTrans # 21J240 VT-14 | Scp: \$97,914 PE: \$637,531 ROW: \$40,000 | Const: \$5,200,000 | Const: \$2,997,476 [\$900,000 HRRR and \$2,097,476 Highway Infra Bridge] | | Total: \$11,189,161 Scp: \$121,768 PE: \$796,914 Const: \$10,246,845 ROW: 23,633 | Highway Infra Bridge & HRRR |
| Description: Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section. | | | | | | |
| SEARSBURG BF 010-1(50) VTrans # 13B332 VT-9 | PE: \$40,000 | Const: \$1,200,000 | Const: \$2,500,000 | | Total: \$4,675,000 PE: \$50,000 Const: \$4,625,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY. | | | | | | |
| SHAFTSBURY STP 014-1(6) VTrans # 16B083 VT-67 | PE: \$80,000 | ROW: \$32,000 | Const: \$374,800 | Const: \$560,000 | Total: \$1,308,500 PE: \$100,000 ROW: \$40,000 Const: \$1,168,500 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY. | | | | | | |
| SPRINGFIELD BF 0134(43) VTrans # 13C334 VT-11 | Const: \$167,500 | | | | Total: \$209,375 Const: \$209,375 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 57 ON VT11 IN SPRINGFIELD, OVER CHESTER BROOK. | | | | | | |
| SPRINGFIELD BF 0134(45) VTrans # 13D336 VT-11 | Const: \$644,053 | | | | Total: \$805,066 Const: \$805,066 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 60 ON VT11 IN SPRINGFIELD. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|--|------|------------------|--------------------|--|------------------------|
| State Highway Bridges | | | | | | |
| SPRINGFIELD BM19201 VTrans # 17B174 VT-106 | PE: \$104,000 | | Const: \$120,000 | Const: \$440,000 | Total: \$830,000 PE: \$130,000 Const: \$700,000 | GF Bridge |
| Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook. | | | | | | |
| STOWE ER P20-1(803) VTrans # 20B171 VT-108 | ROW: \$8,108 | | | | Total: \$10,000 ROW: \$10,000 | GF Bridge |
| Description: Replacement of culvert at MM 4.10 on VT 108 in Stowe over Lull's Brook (PID #95423). | | | | | | |
| TOPSHAM BF 031-1(13) VTrans # 19B210 VT-25 | PE: \$140,000 | | Const: \$372,000 | Const: \$1,280,000 | Total: \$2,240,000 PE: \$175,000 Const: \$2,065,000 | GF Bridge |
| Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River. | | | | | | |
| WATERBURY BF 0284(33) VTrans # 12C602 US-2 | PE: \$240,000 ROW: \$800 | | | Const: \$2,000,000 | Total: \$2,801,000 PE: \$300,000 ROW: \$1,000 Const: \$2,500,000 | GF Bridge |
| Description: Replacement of BR44 on US2 in Waterbury over the Little River. | | | | | | |
| WORCESTER BF 0241(56) VTrans # 19B213 VT-12 | PE: \$310,000 ROW: \$16,000 | | Const: \$435,000 | Const: \$1,080,464 | Total: \$2,301,830 PE: \$387,500 ROW: \$20,000 Const: \$1,894,330 | GF Bridge |
| Description: Replace culvert with precast concrete box or open bottom buried structure. | | | | | | |
| WORCESTER BF 0241(57) VTrans # 19B214 VT-12 | Scp: \$1,641 PE: \$350,000 ROW: \$16,000 | | | | Total: \$459,551 Scp: \$2,051 PE: \$437,500 ROW: \$20,000 Const: \$0 | GF Bridge |
| Description: Replace Bridge No. 89 on VT12. | | | | | | |

Vermont Agency of Transportation

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|--|--|---|--|--|--|------------------|
| WORCESTER BF 0241(59) VTrans # 86E053 VT-12 | Scp: \$16,000 PE: \$350,000 ROW: \$52,000 | | Const: \$1,883,749 | Const: \$1,551,014 | Total: \$4,815,954 Scp: \$20,000 PE: \$437,500 ROW: \$65,000 Const: \$4,293,453 | GF Bridge |
| Description: Replace Bridge No. 84 with a wider structure. | | | | | | |
| Totals for State Highway Bridges | Scoping: \$166,836 PE: \$6,471,756 ROW: \$846,616 Const: \$18,986,832 Other: \$27,567 | ROW: \$124,000 Const: \$34,055,778 | PE: \$210,400 Const: \$39,094,723 | PE: \$320,000 Const: \$32,688,246 | Total: \$164,809,531 Scoping: \$208,545 PE: \$8,751,480 ROW: \$1,094,579 Const: \$154,720,927 Other: \$34,000 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--|--------------------|--------------------|--------------------|---|------------------------|
| Town Highway Bridges | | | | | | |
| ANDOVER BF 0132(14) VTrans # 16J175 Maj-0132 | PE: \$104,000 Const: \$400,000 | Const: \$1,900,867 | | | Total: \$3,006,084 PE: \$130,000 Const: \$2,876,083 | GF Bridge |
| Description: Replace Bridge No. 9 on FAS-0132 in Andover over the Trout Brook. | | | | | | |
| BENNINGTON BF 1000(20) VTrans # 12J606 VT-9 | ROW: \$28,000 | ROW: \$4,000 | | Const: \$2,000,000 | Total: \$2,540,000 ROW: \$40,000 Const: \$2,500,000 | GF Bridge |
| Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER. | | | | | | |
| BRATTLEBORO BF 2000(28) VTrans # 12J608 VT-9 | Scp: \$32,000 PE: \$800,000 | ROW: \$12,000 | ROW: \$28,000 | Const: \$640,000 | Total: \$1,890,000 Scp: \$40,000 PE: \$1,000,000 ROW: \$50,000 Const: \$800,000 | GF Bridge |
| Description: REPLACE BRIDGE NO. 54 ON VT9 IN BRATTLEBORO, OVER WHETSTONE BROOK, WITH RELATED APPROACH AND CHANNEL WORK. | | | | | | |
| BRATTLEBORO-HINSDALE, NH BF A004(152) VTrans # 16J072 | ROW: \$1,246,000 Const: \$1,200,000 | Const: \$4,400,000 | Const: \$6,320,000 | Const: \$676,207 | Total: \$17,302,759 ROW: \$1,557,500 Const: \$15,745,258 | GF Bridge |
| Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD. | | | | | | |
| BRATTLEBORO-HINSDALE, NH BF 2000(34) VTrans # 22J101 Min-2004 | PE: \$280,000 | | | Const: \$640,000 | Total: \$1,150,000 PE: \$350,000 Const: \$800,000 | GF Bridge |
| Description: Project is for VTrans share of a NH led project to rehabilitate NH bridges 42/44, 41/40 and Conn River Bridges 1/2. New Hampshire's project | | | | | | |
| BURKE BO 1447(31) VTrans # 12J610 | Const: \$82,442 | | | | Total: \$103,053 Const: \$103,052 | GF Bridge |
| Description: REPLACE BRIDGE NO. 35 ON TH31 IN BURKE, OVER THE WEST BRANCH OF THE PASSUMPSIC RIVER. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--------------------------------|--------------------|---------------------|--------------------|--|--------------------------------|
| Town Highway Bridges | | | | | | |
| CHESTER BO 1442(39) VTrans # 12J616 | PE: \$427,125 | ROW: \$76,500 | | Const: \$625,000 | Total: \$1,217,500 PE: \$502,500 ROW: \$90,000 Const: \$625,000 | GF Bridge |
| Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER. | | | | | | |
| CLARENDON BO 1443(55) VTrans # 19J228 | Scp: \$598 PE: \$193,840 | Const: \$637,880 | Const: \$1,630,870 | | Total: \$2,511,798 Scp: \$747 PE: \$242,300 Const: \$2,268,750 | GF Bridge |
| Description: Rehabilitation of bridge no. 28 (Kingsley town lattice covered bridge) on TH-39 in Clarendon crossing the Mill River. | | | | | | |
| DANBY BF 0130(4) VTrans # 12J618 Maj-0130 | Scp: \$20,000 | PE: \$232,000 | | Const: \$360,000 | Total: \$765,000 Scp: \$25,000 PE: \$290,000 Const: \$450,000 | GF Bridge |
| Description: REPLACE SUPERSTRUCTURE OF BRIDGE NO. 7 ON FAS 0130 IN DANBY, OVER MILL BROOK. | | | | | | |
| FAIRFIELD BO 1448(46) VTrans # 12J624 | Scp: \$20,000 | PE: \$200,000 | | Const: \$650,000 | Total: \$925,000 Scp: \$25,000 PE: \$250,000 Const: \$650,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK. | | | | | | |
| GRAFTON BF 0125(6) VTrans # 16J177 Maj-0125 | PE: \$264,000 | Const: \$200,000 | Const: \$3,520,000 | Const: \$1,222,320 | Total: \$6,507,900 PE: \$330,000 Const: \$6,177,900 | GF Bridge |
| Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River. | | | | | | |
| HARTFORD BO 1444(60) VTrans # 16J178 | PE: \$820,000 ROW: \$48,000 | Const: \$5,000,000 | Const: \$12,500,000 | Const: \$4,532,461 | Total: \$23,117,461 PE: \$1,025,000 ROW: \$60,000 Const: \$22,032,461 | GF Bridge |
| Description: Replacement of Bridge 7 on TH-6...with a new alignment. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|---|----------------------------------|------------------------------------|--------------------|--|--------------------------------|
| Town Highway Bridges | | | | | | |
| JAMAICA BO 1442(42) VTrans # 19J226 | PE: \$400,000 | | ROW: \$8,000 Const: \$2,000,000 | Const: \$1,375,722 | Total: \$3,885,723 PE: \$500,000 ROW: \$10,000 Const: \$3,375,722 | GF Bridge |
| Description: Rehabilitate existing Bridge No. 32 (steel thru truss) on TH-19 in Jamaica crossing the West River, with related approach work. | | | | | | |
| LEICESTER BO 1445(37) VTrans # 12J636 | PE: \$10,343 Const: \$500,000 | Const: \$501,548 | | | Total: \$1,264,864 PE: \$12,928 Const: \$1,251,935 | GF Bridge |
| Description: REPLACE BRIDGE NO. 4 ON TH12 IN LEICESTER, OVER THE LEICESTER RIVER. | | | | | | |
| LOWELL ER P20-1(908) VTrans # 20K310 Maj-0308 | | ROW: \$20,270 | Const: \$450,444 | Const: \$1,057,643 | Total: \$1,885,000 ROW: \$25,000 Const: \$1,860,000 | GF Bridge |
| Description: Replacement of Bridge #10 across Burgess Branch on Hazen Notch Rd./TH#1 | | | | | | |
| LUDLOW VILLAGE BO 1443(52) VTrans # 12J638 | PE: \$170,000 | ROW: \$8,000 Const: \$300,000 | Const: \$1,548,505 | | Total: \$2,071,005 PE: \$212,500 ROW: \$10,000 Const: \$1,848,505 | GF Bridge |
| Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE. | | | | | | |
| LUDLOW VILLAGE NH DECK(49) VTrans # 18J009 VT-103 | Scp: \$24 PE: \$32,000 Const: \$400,000 | Const: \$1,787,803 | | | Total: \$2,774,784 Scp: \$30 PE: \$40,000 Const: \$2,734,753 | GF Bridge |
| Description: SUPERSTRUCTURE AND DECK REPLACEMENT OF BRIDGE NO. 26 OVER JEWELL BROOK ON VT-103 IN LUDLOW VILLAGE. | | | | | | |
| MONTPELIER-BERLIN NH DECK(48) VTrans # 18J008 US-2 | PE: \$60,000 Const: \$1,000,000 | Const: \$1,135,878 | | | Total: \$2,744,848 PE: \$75,000 Const: \$2,669,847 | GF Bridge |
| Description: DECK REPLACEMENT OF BRIDGE NO. 64 OVER WINOOSKI RIVER ON US-2 IN MONTPELIER AND BERLIN ALONG WITH | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|-------------------------------------|--------------------|----------------|------------------|---|------------------------|
| Town Highway Bridges | | | | | | |
| MT. HOLLY BO 1443(56) VTrans # 12J642 | Scp: \$44,000 | PE: \$200,000 | | Const: \$445,000 | Total: \$750,000 Scp: \$55,000 PE: \$250,000 Const: \$445,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER. | | | | | | |
| NEWBURY BO 1447(32) VTrans # 16J179 Min-0700 | Const: \$102,809 | | | | Total: \$128,511 Const: \$128,511 | GF Bridge |
| Description: Rehabilitation of Bridge No. 15 on TH-3 in Newbury over the Wells River, including replacement of the existing deck and steel beams and | | | | | | |
| NEWFANE BF 0106(6) VTrans # 13J306 Maj-0106 | PE: \$13,373 Const: \$1,120,000 | Const: \$2,164,368 | | | Total: \$4,122,176 PE: \$16,716 Const: \$4,105,460 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER. | | | | | | |
| NORTHFIELD BF 0241(58) VTrans # 19J223 VT-12 | PE: \$670,000 | ROW: \$28,000 | ROW: \$172,000 | Const: \$600,000 | Total: \$1,837,500 PE: \$837,500 ROW: \$250,000 Const: \$750,000 | GF Bridge |
| Description: Replace Bridge No. 60 on VT-12 in Northfield Village crossing the Dog River. | | | | | | |
| POULTNEY BO 1443(53) VTrans # 16J180 | PE: \$108,000 Const: \$1,250,000 | Const: \$2,813,183 | | | Total: \$4,198,184 PE: \$135,000 Const: \$4,063,183 | GF Bridge |
| Description: Replace Bridge No. 7 on TH-6 in Poultney over the Poultney River. | | | | | | |
| POULTNEY BF 0145(13) VTrans # 21J164 VT-31 | | PE: \$360,000 | | | Total: \$450,000 PE: \$450,000 Const: \$0 | GF Bridge |
| Description: Project is for rehabilitation of truss Bridge #4 on VT 31 which crosses the Poultney River. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|--|------------------|--------------------|--------------------|--|------------------------|
| Town Highway Bridges | | | | | | |
| ROCKINGHAM (BELLOWS FALLS) BO 1442(41) VTrans # 16J181 | PE: \$1,124,000 | ROW: \$400,000 | ROW: \$800,000 | Const: \$1,000,000 | Total: \$3,905,000 PE: \$1,405,000 ROW: \$1,500,000 Const: \$1,000,000 | GF Bridge |
| Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal. | | | | | | |
| SALISBURY-CORNWALL BO 1445(39) VTrans # 18J164 | Scp: \$16,000 | PE: \$320,000 | | Const: \$625,000 | Total: \$1,045,000 Scp: \$20,000 PE: \$400,000 Const: \$625,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 8 ON TH1 OVER OTTER CREEK, ON EXISTING ALIGNMENT. | | | | | | |
| SPRINGFIELD BF 0134(49) VTrans # 16B068 VT-11 | PE: \$88,000 ROW: \$55,200 | Const: \$450,000 | Const: \$1,303,565 | | Total: \$2,370,956 PE: \$110,000 ROW: \$69,000 Const: \$2,191,956 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD. | | | | | | |
| STOCKBRIDGE BO 1444(61) VTrans # 19J225 | Scp: \$96,000 | PE: \$360,000 | | Const: \$1,000,000 | Total: \$1,570,000 Scp: \$120,000 PE: \$450,000 Const: \$1,000,000 | GF Bridge |
| Description: Replacement of Bridge No. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White River., with related roadway and channel work. | | | | | | |
| STOWE BO 1446(39) VTrans # 12J658 | Scp: \$1,000 PE: \$150,000 ROW: \$20,000 | | Const: \$937,500 | Const: \$937,500 | Total: \$2,088,750 Scp: \$1,250 PE: \$187,500 ROW: \$25,000 Const: \$1,875,000 | GF Bridge |
| Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|---|---|---|----------------------------|--|--------------------------------|
| Town Highway Bridges | | | | | | |
| STOWE BO 1446(37) VTrans # 12J660 | PE: \$83,000 | | Const: \$937,500 | Const: \$937,500 | Total: \$1,978,750 PE: \$103,750 Const: \$1,875,000 | GF Bridge |
| Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK. | | | | | | |
| WALPOLE-ROCKINGHAM BO 1442(43) VTrans # 22J313 Maj-0224 | | | PE: \$160,000 | | Total: \$200,000 PE: \$200,000 | GF Bridge |
| Description: VTrans share on NH led project on bridge B056 over the Conn River located on Bridge St. | | | | | | |
| WATERBURY BO 1446(40) VTrans # 93J040 | Scp: \$38,146 PE: \$496,000 | ROW: \$60,000 | | Const: \$1,000,000 | Total: \$1,742,683 Scp: \$47,682 PE: \$620,000 ROW: \$75,000 Const: \$1,000,000 | GF Bridge |
| Description: REPLACEMENT OF BRIDGE NO. 36 WITH A BURIED STRUCTURE, ON TH2 (STOWE ST.) OVER THATCHER BROOK. | | | | | | |
| WESTMINSTER BF 0126(13) VTrans # 12J668 Maj-0126 | PE: \$41,600 Const: \$1,600,000 | Const: \$1,716,740 | | | Total: \$4,197,925 PE: \$52,000 Const: \$4,145,925 | GF Bridge |
| Description: REHABILITATION OF THE EXISTING BRIDGE NO. 5 ON FAS 0126 IN WESTMINSTER, OVER THE SAXTONS RIVER. | | | | | | |
| WOLCOTT BO 1446(38) VTrans # 19J222 | Scp: \$36,000 PE: \$640,000 | ROW: \$40,000 | | | Total: \$895,000 Scp: \$45,000 PE: \$800,000 ROW: \$50,000 Const: \$0 | GF Bridge |
| Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River. | | | | | | |
| WOODSTOCK BF 0166(12) VTrans # 12J672 Maj-0166 | Scp: \$20,000 PE: \$120,000 | | Const: \$200,000 | Const: \$584,000 | Total: \$1,155,000 Scp: \$25,000 PE: \$150,000 Const: \$980,000 | GF Bridge |
| Description: CONCRETE DECK REPLACEMENT WITH MINOR ROADWAY APPROACH WORK, FOR BRIDGE NO. 1 ON FAS 0166, OVER GULF | | | | | | |
| Totals for Town Highway Bridges | Scoping: \$323,768 PE: \$7,095,281 ROW: \$1,397,200 Const: \$7,655,251 | PE: \$1,672,000 ROW: \$648,770 Const: \$23,008,268 | PE: \$160,000 ROW: \$1,008,000 Const: \$31,348,384 | Const: \$20,908,354 | Total: \$108,298,211 Scoping: \$404,710 PE: \$11,127,695 ROW: \$3,811,500 Const: \$92,954,306 | |

Vermont Agency of Transportation
2022 - 2025 Statewide Transportation Improvement Program (STIP)

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|-------------------------------------|---------------------------------|--------------------|--------------------|---|------------------------|
| Traffic & Safety | | | | | | |
| ARLINGTON STP 319-1(29) VTrans # 17T047 VT-313 | PE: \$100,000 | | | | Total: \$100,000 PE: \$100,000 | HSIP |
| Description: HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11. | | | | | | |
| BARRE CITY HES 037-1(8) VTrans # 04D196 VT-14 | PE: \$427,000 Const: \$2,514,713 | Const: \$755,287 | | | Total: \$3,697,000 PE: \$427,000 Const: \$3,270,000 | HSIP |
| Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET. | | | | | | |
| BARRE TOWN HES STPG 6100(6) VTrans # 99D128 VT-14 | | | Const: \$750,000 | Const: \$1,762,338 | Total: \$2,512,338 Const: \$2,512,338 | HSIP |
| Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE. | | | | | | |
| BENNINGTON STP 1000(23) VTrans # 18D165 VT-67A | PE: \$39,536 ROW: \$50,000 | PE: \$60,000 Const: \$90,000 | Const: \$2,697,967 | | Total: \$2,937,503 PE: \$99,536 ROW: \$50,000 Const: \$2,787,967 | HSIP |
| Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON | | | | | | |
| BENNINGTON NHG SIGN(72) VTrans # 20T219 VT-279 | PE: \$325,000 | Const: \$1,200,000 | Const: \$1,015,491 | | Total: \$2,540,491 PE: \$325,000 Const: \$2,215,491 | HSIP |
| Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps. | | | | | | |
| BRATTLEBORO STP 2000(29) VTrans # 20T095 US-5 | Const: \$140,946 | | | | Total: \$140,946 Const: \$140,946 | STBG |
| Description: Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55 | | | | | | |
| BRIDPORT-MIDDLEBURY HES RMBL(5) VTrans # 19T268 VT-125 | Const: \$78,772 | | | | Total: \$78,772 Const: \$78,772 | STBG |
| Description: Installation of centerline rumble stripes and new centerline pavement markings at various locations on VT Route 125 beginning in Bridport at TWN MM 5.2 and ending at Middlebury TWN MM 0.1. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|------------------------------------|------------------|---------------------------------|-------------|---|--------------------------------|
| Traffic & Safety | | | | | | |
| CLARENDON-RUTLAND TOWN NHG SGNL(56) VTrans # 20T118 US-7N | Const: \$2,624,336 | | | | Total: \$2,624,336 Const: \$2,624,336 | HSIP |
| Description: Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313. | | | | | | |
| CRASH PROGRAM HWCR(332) VTrans # 22T445 | | Other: \$540,000 | | | Total: \$600,000 Other: \$600,000 | HSIP |
| Description: Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance. | | | | | | |
| CRASH REPORTING HWCR(331) VTrans # 21T378 | Other: \$247,500 | | | | Total: \$275,000 Other: \$275,000 | HSIP |
| Description: This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022. | | | | | | |
| FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) VTrans # 19T229 US-4E | PE: \$3,259 Const: \$2,000,000 | | | | Total: \$2,003,259 PE: \$3,259 Const: \$2,000,000 | NHPP |
| Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829. | | | | | | |
| HARTFORD NH 020-2(44) VTrans # 17T048 US-5 | PE: \$350,000 | PE: \$50,000 | PE: \$190,000 ROW: \$100,000 | | Total: \$690,000 PE: \$590,000 ROW: \$100,000 Const: \$0 | HSIP |
| Description: HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford. | | | | | | |
| HARTFORD NHG SGNL(60) VTrans # 20T298 US-5 | PE: \$50,000 | | Const: \$960,000 | | Total: \$1,010,000 PE: \$50,000 Const: \$960,000 | NHPP |
| Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5. | | | | | | |
| HARTFORD STP 0113(59)S VTrans # 98C026 US-5 | ROW: \$6,272 Const: \$1,692,728 | | | | Total: \$1,699,000 ROW: \$6,272 Const: \$1,692,728 | STBG |
| Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|------------------|----------------------------------|---------------------------------|-------------|---|--------------------------------|
| Traffic & Safety | | | | | | |
| MIDDLEBURY NH 019-3(62) VTrans # 00B140 US-7 | | PE: \$65,000 ROW: \$50,000 | PE: \$200,000 ROW: \$100,000 | | Total: \$415,000 PE: \$265,000 ROW: \$150,000 Const: \$0 | NHPP |
| Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY. | | | | | | |
| NEW HAVEN HES 032-1(8) VTrans # 04B210 VT-17 | PE: \$200,000 | Const: \$1,620,000 | Const: \$1,165,046 | | Total: \$3,294,496 PE: \$200,000 Const: \$3,094,496 | HSIP |
| Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION. | | | | | | |
| NORWICH STPG SGNL(57) VTrans # 20T119 VT-10AE | Const: \$200,000 | Const: \$1,510,269 | | | Total: \$1,710,269 Const: \$1,710,269 | STBG |
| Description: Replacement of signals MS 408, MS 410 and MS 411. | | | | | | |
| PLAINFIELD NH 028-3(41) VTrans # 14T184 US-2 | PE: \$200,000 | | ROW: \$200,000 | | Total: \$400,000 PE: \$200,000 ROW: \$200,000 Const: \$0 | NHPP |
| Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield. | | | | | | |
| POWNAI-DORSET NHG SIGN(71) VTrans # 20T218 US-7 | PE: \$89,991 | Const: \$740,530 | Const: \$677,771 | | Total: \$1,508,292 PE: \$89,991 Const: \$1,418,301 | NHPP |
| Description: Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded. | | | | | | |
| RUTLAND TOWN NHG SGNL(59) VTrans # 20T293 US-7 | PE: \$50,000 | PE: \$65,000 Const: \$350,000 | Const: \$282,875 | | Total: \$747,875 PE: \$115,000 Const: \$632,875 | NHPP |
| Description: Replacement of MS 308 located on US 7 at MM 1.140. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|------------------------------------|--------------------|--------------------|-------------|--|--------------------------------|
| Traffic & Safety | | | | | | |
| SOUTH HERO STP HES 028-1(22) VTrans # 12B016 US-2 | Const: \$1,870,707 | Const: \$61,578 | | | Total: \$2,146,983 Const: \$2,146,983 | HSIP |
| Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS. | | | | | | |
| ST. ALBANS TOWN STPG SGNL(61) VTrans # 20T301 US-7 | PE: \$50,000 | | Const: \$900,000 | | Total: \$950,000 PE: \$50,000 Const: \$900,000 | STBG |
| Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10. | | | | | | |
| ST. ALBANS STP 044-1(2) VTrans # 16T035 VT-104 | | PE: \$250,000 | PE: \$100,000 | | Total: \$350,000 PE: \$350,000 | HSIP |
| Description: ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT | | | | | | |
| STATEWIDE - NORTHEAST REGION STPG MARK(317) VTrans # 21T245 | PE: \$25,000 Const: \$2,000,000 | Const: \$444,569 | | | Total: \$2,469,569 PE: \$25,000 Const: \$2,444,569 | STBG |
| Description: Work to be done within districts 4, 7 and 9 to include the installation of new pavement markings, centerlines and edgelines on NHS, State routes, and centerlines on Class 1 and 2 roads. | | | | | | |
| STATEWIDE - NORTHEAST REGION STPG MARK(314) VTrans # 19T234 | Const: \$565,777 | | | | Total: \$565,777 Const: \$565,777 | STBG |
| Description: Work to be done within Districts 4,7 and 9, to include the installation of new pavement markings, centerlines and edgelines on NHS, State routes, and centerlines on Class 1 and 2 roads. | | | | | | |
| STATEWIDE - NORTHEAST REGION STPG MARK(320) VTrans # 22T006 | | Const: \$1,975,654 | Const: \$493,848 | | Total: \$2,469,502 Const: \$2,469,502 | STBG |
| Description: Work to be done within districts 4, 7 and 9 to include the installation of new pavement markings, centerlines and edgelines on NHS, State routes, and centerlines on Class 1 and 2 roads. | | | | | | |
| STATEWIDE - NORTHEAST REGION STPG MARK(323) VTrans # 23T054 | | | Const: \$2,679,510 | | Total: \$2,679,510 Const: \$2,679,510 | STBG |
| Description: Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|--------------------|--------------------|--------------------|-------------|--|--------------------------------|
| Traffic & Safety | | | | | | |
| STATEWIDE - NORTHEAST STPG SIGN(74) VTrans # 23T042 VT-111 | | | PE: \$230,688 | | Total: \$230,688 PE: \$230,688 | STBG |
| Description: Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137. | | | | | | |
| STATEWIDE - NORTHWEST REGION STPG MARK(315) VTrans # 19T235 | Const: \$716,773 | | | | Total: \$716,773 Const: \$716,773 | STBG |
| Description: Work to be done in districts 5 and 8 will include installation of pavement markings, centerlines and edge lines on NHS and State routes, and centerlines on Class 1 and 2 roads | | | | | | |
| STATEWIDE - NORTHWEST REGION STPG MARK(318) VTrans # 21T246 | Const: \$2,000,000 | Const: \$430,879 | | | Total: \$2,430,879 Const: \$2,430,879 | STBG |
| Description: Work to be done in districts 5 and 8 will include installation of pavement markings, centerlines and edge lines on NHS and State routes, and centerlines on Class 1 and 2 roads | | | | | | |
| STATEWIDE - NORTHWEST REGION STPG MARK(321) VTrans # 22T007 | | Const: \$1,340,000 | Const: \$947,846 | | Total: \$2,287,846 Const: \$2,287,846 | STBG |
| Description: Work to be done in districts 5 and 8 will include installation of pavement markings, centerlines and edge lines on NHS and State routes, and centerlines on Class 1 and 2 roads | | | | | | |
| STATEWIDE - NORTHWEST REGION STPG MARK(324) VTrans # 23T055 | | | Const: \$2,714,408 | | Total: \$2,714,408 Const: \$2,714,408 | STBG |
| Description: Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads | | | | | | |
| STATEWIDE - SOUTH REGION STPG MARK(325) VTrans # 23T056 | | | Const: \$2,473,034 | | Total: \$2,473,034 Const: \$2,473,034 | STBG |
| Description: Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. | | | | | | |
| STATEWIDE - SOUTH REGION STPG MARK(316) VTrans # 19T236 | Const: \$697,906 | | | | Total: \$697,906 Const: \$697,906 | HSIP |
| Description: Project is for the installation of new pavement markings, centerlines and edge lines, on the National Highway System, State roads, and Class I Town Highways within Addison, Bennington, Rutland, Windham, and Windsor Counties. Includes Districts 1, 2 and 3. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|---|------------------------------------|--------------------|--------------------|-------------------------------------|---|--------------------------------|
| Traffic & Safety | | | | | | |
| STATEWIDE - SOUTH REGION STPG MARK(319) VTrans # 21T247 | PE: \$25,000 Const: \$1,000,000 | Const: \$1,187,774 | | | Total: \$2,212,774 PE: \$25,000 Const: \$2,187,774 | STBG |
| Description: Project is for the installation of new pavement markings, centerlines and edge lines, on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. | | | | | | |
| STATEWIDE - SOUTH REGION STPG MARK(322) VTrans # 22T008 | | Const: \$1,398,166 | Const: \$840,512 | | Total: \$2,238,678 Const: \$2,238,678 | HSIP |
| Description: Project is for the installation of new pavement markings, centerlines and edge lines, on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. | | | | | | |
| STATEWIDE STP SIGN() VTrans # 02K188 | PE: \$150,000 | PE: \$150,000 | Const: \$1,044,902 | PE: \$150,000 Const: \$1,250,000 | Total: \$2,744,902 PE: \$450,000 Const: \$2,294,902 | NHPP |
| Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS. | | | | | | |
| STATEWIDE STP HRRR(24) VTrans # 15T036 | PE: \$40,000 | Const: \$867,523 | | | Total: \$907,523 PE: \$40,000 Const: \$867,523 | HSIP |
| Description: Installation of new signs, pavement markings and guardrail on high risk rural roads | | | | | | |
| STATEWIDE STP MARK() VTrans # 15T044 | PE: \$80,000 Const: \$5,000,000 | PE: \$80,000 | PE: \$80,000 | PE: \$80,000 Const: \$5,000,000 | Total: \$10,320,000 PE: \$320,000 Const: \$10,000,000 | HSIP |
| Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways. | | | | | | |
| STATEWIDE HES HRRR(25) VTrans # 18T305 | | Const: \$662,043 | | | Total: \$662,043 Const: \$662,043 | HSIP |
| Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes. | | | | | | |
| STATEWIDE Interstate Marking Projects TBD VTrans # 18T354 | PE: \$40,000 | PE: \$40,000 | PE: \$40,000 | PE: \$40,000 Const: \$1,400,000 | Total: \$1,560,000 PE: \$160,000 Const: \$1,400,000 | NHPP |
| Description: Interstate marking projects to be determined. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|----------------------------------|--------------------|------------------|------------------|--|--------------------------------|
| Traffic & Safety | | | | | | |
| STATEWIDE HWCR(330) VTrans # 20T269 | Other: \$200,100 | | | | Total: \$222,333 Other: \$222,333 | HSIP |
| Description: This project includes all necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY 2021. | | | | | | |
| STATEWIDE HES SHSP(19) VTrans # 20T322 | Other: \$150,000 | | | | Total: \$166,667 Other: \$166,666 | HSIP |
| Description: This project is for the evaluation of the HSIP infrastructure improvement program. | | | | | | |
| STATEWIDE HSIP(11) VTrans # 21T243 | Other: \$100,000 | Other: \$200,000 | Other: \$100,000 | | Total: \$400,000 Other: \$400,000 | HSIP |
| Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level. | | | | | | |
| STATEWIDE IMG MARK(119) VTrans # 21T248 | PE: \$50,000 Const: \$308,965 | Const: \$1,000,000 | | | Total: \$1,358,965 PE: \$50,000 Const: \$1,308,965 | NHPP |
| Description: Installation of new pavement markings, centerline and edge lines on interstate highways, ramps and US 4. | | | | | | |
| STATEWIDE HES HSIP(12) VTrans # 22T255 | | Other: \$540,000 | Other: \$540,000 | Other: \$540,000 | Total: \$1,800,000 Other: \$1,800,000 | HSIP |
| Description: Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Date and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation. | | | | | | |
| STATEWIDE HSIP(13) VTrans # 22T301 | | Other: \$600,000 | Other: \$390,000 | | Total: \$1,100,000 Other: \$1,100,000 | HSIP |
| Description: HSIP program support. | | | | | | |
| STATEWIDE HSIP(17) VTrans # 22T423 | | Const: \$500,000 | Const: \$500,000 | Const: \$500,000 | Total: \$1,500,000 Const: \$1,500,000 | HSIP |
| Description: Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design. | | | | | | |
| STATEWIDE HSIP(19) VTrans # 22T437 | | Other: \$675,000 | Other: \$270,000 | | Total: \$1,050,000 Other: \$1,050,000 | HSIP |
| Description: Highway Safety Network Screening Tool Procurement and Sustainment. | | | | | | |

Vermont Agency of Transportation

| Project Location | FY22 | FY23 | FY24 | FY25 | Total Cost Fed+State+Local | Federal Fund Source |
|--|---|---|--|---|--|--------------------------------|
| Traffic & Safety | | | | | | |
| STOWE STPG SGNL(52) VTrans # 17T308 VT-100 | ROW: \$15,000 Const: \$1,038,280 | | | | Total: \$1,053,280 ROW: \$15,000 Const: \$1,038,280 | HSIP |
| Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe. | | | | | | |
| STOWE STP 0235(24) VTrans # 21T435 VT-108 | | | PE: \$200,000 | | Total: \$200,000 PE: \$200,000 | STBG |
| Description: Installation of a traffic signal and reconfiguration of the VT108/Luce Hill intersection in Stowe. | | | | | | |
| WALLINGFORD-RUTLAND NHG SIGN(68) VTrans # 17T334 US-7 | Const: \$259,685 | | | | Total: \$259,685 Const: \$259,685 | NHPP |
| Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town. | | | | | | |
| WALLINGFORD-RUTLAND NHG SGNL(71) VTrans # 21T368 US-4 | | PE: \$100,000 | PE: \$250,000 | Const: \$100,000 | Total: \$450,000 PE: \$350,000 Const: \$100,000 | HSIP |
| Description: Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON | | | | | | |
| Totals for Traffic & Safety | PE: \$2,294,786 ROW: \$71,272 Const: \$24,709,588 Other: \$697,600 | PE: \$860,000 ROW: \$50,000 Const: \$16,134,272 Other: \$2,555,000 | PE: \$1,290,688 ROW: \$400,000 Const: \$20,143,210 Other: \$1,300,000 | PE: \$270,000 Const: \$10,012,338 Other: \$540,000 | Total: \$82,374,302 PE: \$4,715,474 ROW: \$521,272 Const: \$71,523,556 Other: \$5,614,000 | |

**CHITTENDEN COUNTY REGIONAL
PLANNING COMMISSION
TRANSPORTATION IMPROVEMENT
PROGRAM CAN BE ACCESSED AT**

<https://www.ccrpcvt.org/our-work/our-plans/transportation-improvement-program/>

Appendix A



VTrans Project Selection & Prioritization Processes (VPSP2): How to get a project on to the VTrans Capital Program

~ Highway Mode ~

Last revised February 2, 2022

Introduction

Prior to 2005, VTrans' major capital programs had become overcommitted through a variety of processes that lacked structure, transparency, and predictability. To address those concerns, VTrans began a collaboration with the Legislature and Regional Planning Commissions (RPCs) to develop a new project prioritization system.

The result was a system, implemented in 2006, that provided a numerical prioritization system based on asset condition, safety, remaining service life, project status, and regional prioritization. This prioritization system led to the "Road to Affordability" in which VTrans realigned project schedules with available resources and placed a significant emphasis on the preservation of the existing network.

Since 2006, VTrans has made significant changes in process improvement, asset management, and performance management which have led to improvements in the reliability of project delivery, the condition of network assets, and our relationships with RPCs and communities.

With process improvements in place, and with the project backlog diminished, by 2016 it was recognized that it was time to modernize and expand the focus of prioritization, to include additional areas such as resiliency and health, and to give RPCs and municipalities a more structured and consistent way to propose adding projects into the VTrans project delivery pipeline.

The **VTrans Project Selection and Prioritization Process (VPSP2)** is the culmination of those efforts. Led by an Executive Committee composed of two VTrans Division Directors and one Regional Planning Commission Executive Director, the process is being implemented by a multidisciplinary team of internal and external stakeholders. The group has reviewed the processes, solicited input, and is now helping to guide the Agency towards a new optimized capital program. The VPSP2 process will be implemented in the winter of calendar year 2021 and will impact the FY 2023 project selection and prioritization cycle and beyond.

VPSP2 Objectives

VPSP2 is a further step towards making VTrans' a more transparent and accountable organization focused on making performance based, data driven decisions that manage, modernize, and upgrade our assets, support the economy, and enhance Vermonters' quality of life.

The VPSP2 project has developed and documented a project selection and prioritization processes that:

- 1) Identifies and weighs a broad spectrum of transportation benefits associated with potential and planned VTrans infrastructure projects
- 2) Allows VTrans' partners and customers to have meaningful input in the identification and prioritization of transportation projects, including providing clear guidance on how municipalities, through their Regional Planning Commissions, can address regionally identified transportation needs
- 3) Provides a defined, consistent, and transparent process for selecting and prioritizing the projects that ultimately make up VTrans' Capital Program

In the short-term, VPSP2 is focused on the highway mode; the process will eventually expand to incorporate walkways/paths & trails, rail, aviation, and transit. Going forward, VTrans will look to further incorporate the principles of VPSP2 process whenever possible.

VPSP2 Evaluation Criteria

Beginning in 2017, VTrans, along with its transportation and community partners and consultant Cambridge Systematics, held four workshops attended by a wide spectrum of transportation users. The initial purpose of the workshops was to identify the best criteria by which to judge the overall benefits of transportation projects. During those workshops, consensus grew around eight (8) criteria identified and defined as follows:

- 1) **Safety:** A transportation project enhances safety by reducing the risk of crashes of any type and user.
- 2) **Asset Condition:** A transportation project enhances the condition of multimodal infrastructure by maintaining it to preserve its current condition, by rehabilitating it to improve the condition and extend service life, and/or replacing it to improve its condition and service.
- 3) **Mobility & Connectivity:** A transportation project enhances mobility by increasing the reliable connectivity to jobs and other destinations and/or increasing the number of mode choices available for people and goods.
- 4) **Economic Access:** A transportation project enhances economic access by increasing the ability of a region to attract and retain businesses and the workforce by providing better access to jobs.
- 5) **Resiliency:** A transportation project enhances the resiliency of the system by minimizing the impacts of planned and unplanned events (e.g., work zones, floods, and extreme weather).
- 6) **Regional:** A transportation project enhances the community by conforming to the goals and objectives defined in local and regional plans, and by supporting the outcomes of a robust public process.
- 7) **Environment:** A transportation project enhances the natural environment by reducing the negative impacts of travel (e.g., reducing greenhouse gas [GHG] emissions, improving air quality, enhancing safe wildlife passage, and/or improving water quality).
- 8) **Health Access:** A transportation project enhances public health by increasing the opportunity for physical activity and increases access to destinations that improve health (i.e., healthcare, education, and healthy food).

VPSP2 Transportation Value Scoring

With the criteria identified, the workshop participants set out to weigh the criteria so they could be combined into a single “Transportation Value” score for each project and potential project.

Using established decision making and prioritization techniques, including the “1000minds” decision-making and prioritization software and systematic pairwise comparisons, the group evaluated and weighed the relative importance of the eight criteria. Based on that process, the criteria were weighted as follows in the calculation of a Transportation Value score for each project and potential project:

Table 1 **Criteria Weighting**

| Evaluation Criteria | Recommended Weight |
|----------------------------|---------------------------|
| Safety | 20% |
| Asset Condition | 20% |
| Mobility & Connectivity | 15% |
| Economic Access | 10% |
| Resiliency | 10% |
| Regional | 10% |
| Environment | 10% |
| Health Access | 5% |

VTrans’ Asset Management Bureau (AMB) Data Management Unit is currently developing an online tool to provide a user-friendly interface to collect data and score projects and potential projects using the VPSP2 criteria. The tool will calculate a single Transportation Value for each project and potential project and facilitate communication among stakeholders, with the goal of shaping VTrans’ Capital Program.

Use of the VPSP2 Transportation Value in Project Selection and Prioritization

VTrans’ Capital Program is developed every year and consists of the current year project estimates plus the future three (3) years of estimated expenditures for project scoping, design, and construction. The Capital Program is the basis on which VTrans annual budget is approved and funded.

The capacity of the Capital Program for new projects is based on the projected program budgets not yet allocated to specific projects. Funds are also set aside to maintain current funding levels for established grant programs, preventive maintenance and emergent needs. The remaining funds are available to identify new potential projects through the VPSP2 process. Potential new projects can be proposed by both VTrans and RPCs.

VTrans identifies potential new projects by one of three means:

- 1) VTrans’ asset management systems
- 2) Identified safety needs
- 3) Projects funded through our various grant processes

VTrans will work with RPCs to calculate a Transportation Value score for the projects they propose, as well as projects already in the Capital Program. RPCs will have the opportunity to comment on suitability and priority of these projects. Those projects already in the design pipeline will be typically evaluated at the selection stage, preliminary plan stage, and final plan stage. Transportation Value updates will be required if there are significant changes to cost, scope, or schedule.

In addition to providing the opportunity to comment on VTrans’ current and newly identified projects, VPSP2 provides RPCs with the opportunity to propose and help score new projects.

The process of calculating Transportation Value scores and developing the Capital Program, including its approximate annual timing, is outlined in [Appendix 1 \(VPSP2 Highway Mode – Project Selection Process Summary\)](#).

Note that for several asset classes and programs -- those illustrated with orange boxes in Table 2 below -- VTrans will propose and provide to the RPCs asset driven potential projects that, in sum, are expected to cost 150% of the anticipated available budget. RPCs will be asked to provide scores for the economic access, health access and regional/community criteria, and input in identifying those potential projects that will ultimately be funded.



Other asset classes and programs are less suitable for the full VPSP2 scoring process. For those programs -- illustrated with blue boxes in Table 2 below -- VTrans will propose projects that, in sum, are expected to cost 100% of the anticipated available budget. As they are likely to have comparatively similar local impacts, VTrans will provide default scores for economic access, health access and regional/community. RPCs are encouraged to comment on those proposals as well.

Table 2: VPSP2 Process – Program Implementation Matrix

| | Interstate | State | Town Highway | Preservation | Maintenance | Emergent Needs | Ledge/Slope | Small Culverts | Large Culverts | Safety - HSIP |
|---------------------|------------|-------|--------------|--------------|-------------|----------------|-------------|----------------|----------------|---------------|
| Paving | | | | | | | N/A | N/A | N/A | N/A |
| Roadway | | | | | | | | | N/A | N/A |
| Traffic & Safety | 1 | 1 | 1 | | | | N/A | N/A | N/A | |
| Interstate Bridge | | N/A | N/A | | | | N/A | N/A | | N/A |
| State Bridge | N/A | | N/A | | | | N/A | N/A | | N/A |
| Town Highway Bridge | N/A | N/A | | | | | N/A | N/A | | N/A |

Key (on next page)

Key

| | |
|---|--|
|  | 150% available funding list to RPCs; RPCs to score 3 regional criteria |
|  | 100% available funding list to RPCs; VTrans to supply default 3 regional criteria |
| N/A | Not applicable to program |
| 1 | RPC input sought on new capacity or modernization intersections projects; those not identified through HSIP process. |

The last step of the VPSP2 process as it helps build the Capital Program is that of “Harmonization”. Harmonization is the opportunity for VTrans staff to look for synergies, equities, conflicts, and common-sense opportunities to:

- Consider and balance inputs from all the State’s RPCs
- Adjust project investment levels to remain within fiscal constraints
- Include projects driven by Federal requirements
- Look for opportunities to combine or coordinate projects, thereby providing a more cost-effective solution within a corridor that may minimize the impact to the community and the travelling public
- Incorporate relatively minor unmet needs into other already-planned projects

Questions & Concerns

Questions and concerns about the overall VPSP2 process should be directed to Kevin Marshia at kevin.marshia@vermont.gov.

Questions and concerns about RPC involvement in the VPSP2 process should be directed to Katharine Otto at katharine.otto@vermont.gov

Members of the VPSP2 Core Team include:

- Kevin Marshia: kevin.marshia@vermont.gov
- Christine Forde: cforde@ccrpcvt.org
- Jennifer Royer: jennifer.royer@vermont.gov
- Joe Segale: joe.segale@vermont.gov
- Rita Seto: rseto@trorc.org
- Rob White: rob.white@vermont.gov
- Chad Allen (before leaving VTrans)

Members of VPSP2 Executive Team include:

- Michele Boomhower, VTrans
- Wayne Symonds, VTrans
- Chris Campany, Windham Regional Commission

Appendix 1 – VPSP2 Highway Mode Project Selection Process Summary



Asset Driven projects are identified by VTrans' asset management systems based on asset condition, performance criteria, available funding levels and cost-benefit analysis that provide the most benefit to the highway network.

Regionally Driven projects consider asset management concepts but also include community needs, proposed development, harmonization, modernization and expansion.

The following steps provide guidance on how a project goes from an idea to becoming a capital project through VTrans and RPC inputs on the eight VPSP2 criteria.

Step 1: Programmatic Budget Targets (September 1 -October 30):

VTrans' Budget Committee determines the spending levels for the various transportation programs in the Capital Program. Based on the financial commitments to current projects, VTrans will determine available funding for new projects. For this example, we'll focus on the Paving Program and assume that there is \$100M available for new projects over a 4-year fiscal time horizon (current year plus 3 future years).

Step 2: Asset Driven Potential Projects (November 1 – February 28):

VTrans' asset management systems perform data driven analyses to assist VTrans subject matter experts (SMEs) in identifying potential projects to meet established state and federal performance goals. The asset management system calculates a cost-benefit ratio that is used in developing the potential projects. A list of potential projects representing 150% of the \$100M of available funding, or \$150M, are identified. This 150% list will be used by VTrans and RPC's to calculate a preliminary Transportation Value (TV) for each potential project.

Step 3: VTrans to RPC Communication (March 1):

VTrans provides each Regional Planning Commission with the 150% list of potential projects and VPSP2 scoring data for five criteria: asset, safety, mobility, resiliency and environment by program, in their respective region. In addition, VTrans will provide each RPC with a list of existing projects along with each projects transportation value for informational purposes in the following steps.

Step 4: RPC Scoring (March 1 – May 31):

Each RPC will review the list of potential projects and scoring data provided by VTrans. The RPC will also provide VPSP2 scoring data for three criteria: economic access, health access and regional/community. This will be combined with the VTrans data identified in Step 3 and will complete the preliminary transportation value for all potential projects identified by the VTrans asset management systems.

Step 5: Regionally Driven Potential Projects (March 1 - May 31):

After an RPC has scored the Asset Driven potential projects and reviewed the list of existing projects, there will be an opportunity for RPC's to identify projects that they would like to propose

for consideration as Regionally Driven Potential Projects. As an RPC identifies these projects, they will work with VTrans to provide data and scoring for each of the eight criteria so that this grouping of projects also has a preliminary transportation value.

Step 6: RPC to VTrans Communication (June 1):

Each RPC provides VTrans with the preliminary transportation value for both Asset Driven and Regionally Driven potential projects. This submittal will also include any additional information that the RPC would like VTrans to consider for these potential projects.

Step 7: Project Selection (June 1 – July 31):

Based on preliminary transportation values, VTrans will create a statewide list of potential projects for each program. Based on available funding, additional input from RPC's, geographic equity, corridor management and harmonization opportunities, VTrans will then select the draft list of projects that will advanced to consume 100% of the additional funding (\$100M from the example in Step 2) to be advanced to programming for the upcoming Capital Program. This list, along with any backup documentation will then be provided to each RPC for review and comment.

Step 8: RPC Review (August 1 – September 30):

RPC's will review the draft list of projects and documentation provided by VTrans and provide any additional comments for consideration.

Step 9: Project Programming (October 1 – November 30):

VTrans will then finalize the projects that will be advanced to the next phase. Selected projects will be programmed within the Capital Program based on their project spending profile, fiscal constraints, and anticipated project schedule. These projects will be included in the next fiscal year Capital Program. Projects not selected will then need to compete in the next round of prioritization for the applicable program.

Prioritization Cycle:

VTrans has various inventory cycles for the various assets on the interstate, state and town (bridges) highway network. Every two years, data is collected on the entire pavement network and the following year, data is collected on the entire bridge network. This cycle of inventory and inspection provides for an opportunity to synchronize these assets with the VPSP2 project selection process utilizing the most current network data. Based on this, the following schedule will be implemented for the following VTrans Capital Programs:

- Year 1 (2021) – Pavement, Roadway, Traffic & Safety
- Year 2 (2022) – Interstate, State & Town Highway Bridges
- This cycle will repeat every two years

Notes:

1. The VPSP2 team continues to work on the process for other modes; Bike/Ped, Rail, Aviation, Public Transit as Year 1 is being considered a pilot for this new process.
2. Safety and Grant programs will continue under the pilot and will be evaluated for harmonization with the VPSP2 process at a later date.