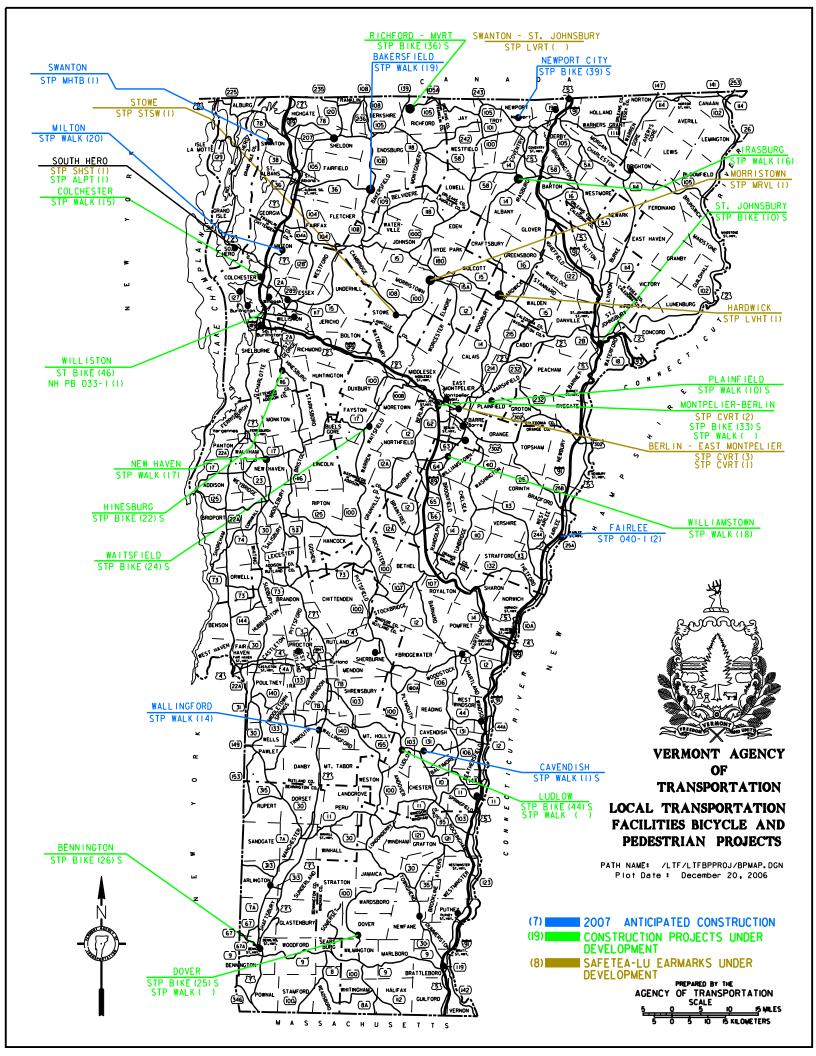
F	PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM											
	F١	Y 2008 AS PASSED - TRAN	SPORTA	TION PROG	RAM					Earmark		
7/16/2007 14:29												
PROJECT NAME	DESCRIPTION	NUMBER O	THER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2006 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(19)			5,000	135,025	140,025	12,490	113,532	14,003	140,025	5
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S				679,800	679,800	60,638	551,182	67,980	679,800	2
CROSS VERMONT TRAIL	CROSS VERMONT TRAIL	STP CVTR()		30,000			30,000		24,000	6,000	30,000	16
DOVER	DOVER PATHWAY	STP BIKE(25)S		10,000			10,000	892	8,108	1,000	10,000	22
FAIRLEE	VT 25A	STP 040-1(2)				142,000	142,000		142,000		142,000	10
MILTON	US 7	STP WALK(20)			10,000	209,500	219,500	19,579	177,971	21,950	219,500	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		10,000	100,000		110,000	9,812	89,188	11,000	110,000	7
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		25,000			25,000	2,230	20,270	2,500	25,000	7
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				200,000	200,000	17,840	162,160	20,000	200,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)			5,000		5,000	446	4,054	500	5,000	9
STATEWIDE	FUTURE PROJECT D&E	2	,727,115				2,727,115	18,750	2,353,902	354,463	2,727,115	
STATEWIDE		STP BPPC()		90,000			90,000	17,028	72,972		90,000	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		25,000			25,000	2,230	20,270	2,500	25,000	24
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				1,500,000	1,500,000	283,800	1,216,200		1,500,000	17
WALLINGFORD	PEDESTRIAN PATH	ST WALK(14)				602,000	602,000	113,898	488,102		602,000	8
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS	2	,727,115	190,000	120,000	3,468,325	6,505,440	559,634	5,443,910	501,896	6,505,440	
TOTAL BIKE & PED APPROPRIATION								559,634	5,443,910		6,003,545	
LOCAL FUNDS ARE PAID UP FRONT AN												



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	87,000	5,000	30,585	22,429
ROW	105,000	25,000	44,415	0
CONST	3,496,325	3,587,990	2,516,250	1,540,580
OTHER	2,817,115	4,610,375	5,089,350	3,815,271
TOTAL	6,505,440	8,228,365	7,680,600	5,378,280

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE				
BIKE & PEDESTRIAN FACILITIES	PE	45,375	16,347	29,028	0	0	0	0	0				
BAKERSFIELD	ROW	5,000	0	0	5,000	0	0	0	0				
STP WALK(19)	CONST	139,025	0	0	135,025	4,000	0	0	0				
	OTHER	0	0	0	0	0	0	0	0				
Route:	TOTAL	189,400	16,347	29,028	140,025	4,000	0	0	0				
VT 108	Description:	INSTALLATION OI ROAD ACROSS T	STALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD DAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.										
Project Manager: JONATHAN KAPLAN	Comments:												
802-828-0059													
BIKE & PEDESTRIAN FACILITIES	PE	229,104	218,357	10,747	0	0	0	0	0				
BARRE TOWN	ROW	50,000	27,276	22,724	0	0	0	0	0				
STP BIKE(38)S	CONST	1,524,689	1,052,503	472,186	0	0	0	0	0				
	OTHER	0	0	0	0	0	0	0	0				
Route:	TOTAL	1,803,793	1,298,136	505,657	0	0	0	0	0				
MILLSTONE HILL WEST	Description:	CONSTRUCTION SOUTHERLY 1.31			IN BARRE TOWN, I TEVILLE, PARALLE				١G				
Project Manager: DAN PETERSON 802-828-3413	Comments:	PROJECT IS COM	IPLETE.										
BIKE & PEDESTRIAN FACILITIES	PE	149,710	139,710	10,000	0	0	0	0	0				
BENNINGTON	ROW	0	0	0	0	0	0	0	0				
ST WALK(13)	CONST	699,115	0	699,115	0	0	0	0	0				
	OTHER	0	0	0	0	0	0	0	0				
Route:	TOTAL	848,825	139,710	709,115	0	0	0	0	0				
EAST ROAD	Description:	INSTALLATION OI EXTENDING NOR			N BENNINGTON, E NG A PEDESTRIAN		E COUNTY/PARK	ST. INTERSECTIO	N AND				
Project Manager:	Comments:												
Project Manager: DAN PETERSON	Comments:	PROJECT IS COM	1PLETE.										

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES	PE	106,745	38,356	68,389	0	0	0	0	0	
CAVENDISH (PROCTORSVILLE)	ROW	20,218	1,778	18,440	0	0	0	0	0	
STP WALK(1)S	CONST	679,800	0	0	679,800	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	806,763	40,134	86,829	679,800	0	0	0	0	
VT 131/DEPOT ST.	Description:		CT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT LLAGE OF PROCTORSVILLE.							
Project Manager: DAN PETERSON 802-828-3413	Comments:									
BIKE & PEDESTRIAN FACILITIES	PE	30,000	0	30,000	0	0	ol	0	0	
CROSS VERMONT TRAIL	ROW	15,000	0	15,000	0	ő	0	0	0	
STP CVRT(1)	CONST	30,000	0	0	30,000	ů 0	ő	0	0	
	OTHER	0	0	0	0	0	0 0	0	0	
Route:	TOTAL	75,000	0	45,000	30,000	0	0	0	0	
CROSS VERMONT TRAIL	Description:	INSTALLATION OF		ND INFORMATION	AL SIGNS ALONG	THE CROSS VER	MONT TRAIL. THIS	EFFORT WILL IN	VOLVE MANY	
Descional Management										
Project Manager: SUE SCRIBNER 802-828-3615	Comments:									
SUE SCRIBNER		333,552	283,520	40,032	10,000	0	0	0	0	
SUE SCRIBNER 802-828-3615		333,552 401,928	283,520 174,280	40,032 227,648	10,000 0	0 0	0 0	0	0 0	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES DOVER	PE				10,000 0 0	-	0 0 300,000	-	0 0 0	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES	PE ROW CONST	401,928	174,280	227,648	10,000 0 0 0	0	0	0	0 0 0 0	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES DOVER	PE ROW	401,928 691,082 0	174,280 0 0	227,648 0 0	0 0 0	0 391,082	0	0	0 0 0 0 0	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S	PE ROW CONST OTHER	401,928 691,082 0 1,426,562	174,280 0 0 457,800 CONSTRUCTION	227,648 0 0 267,680 OF A BICYCLE/PE	10,000 0 0 10,000 DESTRIAN PATH I	0 391,082 0 391,082	0 300,000 0 300,000	0 0 0 0	•	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route:	PE ROW CONST OTHER TOTAL Description:	401,928 691,082 0 1,426,562 PROJECT IS FOR	174,280 0 0 457,800 CONSTRUCTION	227,648 0 0 267,680 OF A BICYCLE/PE	0 0 0 10,000	0 391,082 0 391,082	0 300,000 0 300,000	0 0 0 0	•	
SUE SCRIBNER 802-828-3615 BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY	PE ROW CONST OTHER TOTAL	401,928 691,082 0 1,426,562 PROJECT IS FOR	174,280 0 0 457,800 CONSTRUCTION	227,648 0 0 267,680 OF A BICYCLE/PE	0 0 0 10,000	0 391,082 0 391,082	0 300,000 0 300,000	0 0 0 0	•	

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
DOVER	ROW	0	0	0	0	0	0	0	0
STP WALK()	CONST	316,250	0	0	0	100,000	216,250	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	316,250	0	0	0	,	216,250	0	0
DOVER PATHWAY	Description:	PROJECT IS FOR OVER THE NORTI				RIC TRUSS BRIDO	BE ON THE DOVER	R STP BIKE(25)S F	PROJECT,
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	118,571	101,044	17,527	0	0	ol	0	0
ESSEX	ROW	34,131	34,131	0	0	0	0	0	0
STP WALK(9)	CONST	414,276	104,694	309,582	0	0	ő	0	0
STI WAER(3)	OTHER	0	0,004	000,002	0	0	ů o	0	0
Route:	TOTAL	566,978	239,869	327,109	0	0	0	0	0
VT 15/TH 4		PROJECT IS FOR THE VT15/VT128/	CONSTRUCTION	OF A CONCRETE RSECTION AND EX	SIDEWALK ALONO	G VT15 AND TH4 (RLY APPROX. 1,40	SAND HILL RD.) IN 00 FEET.	ESSEX CENTER,	BEGINNING AT
Project Manager: DAN PETERSON 802-828-3413	Comments:	PROJECT IS COM	PLETE.						
BIKE & PEDESTRIAN FACILITIES	PE	25,000	814	22,186	2,000	0	ol	0	0
FAIRLEE	ROW	0	0	0	0	0	0	0	0
STP 040-1(2)	CONST	157,847	7,847	10,000	140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	182,847	8,661	32,186	142,000	0	0	0	0
VT 25A	Description:	PROJECT IS FOR EXTENDING EAST					AIRLEE, BEGINNI	NG AT THE US5/\	/T25A JCT. AND
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

Agency of	Transportation	Multiyear Tr	ransportation	Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	116,000	25,886	80,114	10,000	0	0	0	0
MILTON	ROW	25,000	0	25,000	0	0	0	0	0
STP WALK(20)	CONST	508,032	0	0	209,500	298,532	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	649,032	25,886	105,114	219,500	298,532	0	0	0
US 7	Description:	CONSTRUCTION APPROX. 0.95 MIL		DJACENT TO US	7 IN MILTON, BEGI	NNING AT NANCY	DR. (TH144) AND	EXTENDING NOR	THERLY
Project Manager:									
DAN PETERSON	Comments:								
802-828-3413									
BIKE & PEDESTRIAN FACILITIES	PE	535,712	460,424	65,288	10,000	0	0	0	0
MONTPELIER-BERLIN	ROW	710,000	52,914	557,086	100,000	0	0	0	0
STP BIKE(33)S	CONST	3,480,000	0	0	0	1,000,000	2,000,000	480,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,725,712	513,338	622,374	110,000	1,000,000	2,000,000	480,000	0
CENT. VT. REG. PATH	TOTAL Description:	4,725,712 PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE	CONSTRUCTION KILOMETERS TO	OF A BICYCLE/PE	DESTRIAN PATH, PING PLAZA IN BEI	BEGINNING AT GI RLIN, ALONG THE	RANITE ST. IN MOI	NTPELIER AND EX	
		PROJECT IS FOR EASTERLY 7.048	CONSTRUCTION KILOMETERS TO	OF A BICYCLE/PE	DESTRIAN PATH, PING PLAZA IN BEI	BEGINNING AT GI RLIN, ALONG THE	RANITE ST. IN MOI	NTPELIER AND EX	
CENT. VT. REG. PATH Project Manager: DAN PETERSON	Description:	PROJECT IS FOR EASTERLY 7.048	CONSTRUCTION KILOMETERS TO	OF A BICYCLE/PE	DESTRIAN PATH, PING PLAZA IN BEI	BEGINNING AT GI RLIN, ALONG THE	RANITE ST. IN MOI	NTPELIER AND EX	
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413	Description:	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE	CONSTRUCTION KILOMETERS TO A RAILROADS, IN	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI	DESTRIAN PATH, PING PLAZA IN BEI LLISON HILL IN MC	BEGINNING AT GI RLIN, ALONG THE INTPELIER.	RANITE ST. IN MOI ABANDONED MOI	NTPELIER AND EX NTPELIER & WELL	
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN	Description: Comments:	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE 100,000 0	CONSTRUCTION KILOMETERS TO A RAILROADS, IN	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000	DESTRIAN PATH, PING PLAZA IN BEI LLISON HILL IN MC	BEGINNING AT GI RLIN, ALONG THE INTPELIER.	RANITE ST. IN MOI ABANDONED MOI	NTPELIER AND EX NTPELIER & WELL	
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES	PE ROW	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE	CONSTRUCTION KILOMETERS TO A RAILROADS, IN 0 0	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000 0	DESTRIAN PATH, PING PLAZA IN BEI LLISON HILL IN MC	BEGINNING AT GI RLIN, ALONG THE INTPELIER. 0	RANITE ST. IN MOI ABANDONED MOI	NTPELIER AND EX NTPELIER & WELL	S RIVER AND
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN	PE ROW CONST	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE 100,000 0	CONSTRUCTION KILOMETERS TO A RAILROADS, IN 0 0	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000 0 0	DESTRIAN PATH, PING PLAZA IN BEI LLISON HILL IN MC	BEGINNING AT GI RLIN, ALONG THE NTPELIER. 0 0	RANITE ST. IN MOI ABANDONED MOI	NTPELIER AND EX NTPELIER & WELL 0 0 700,000	S RIVER AND
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK()	PE ROW CONST OTHER	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE 100,000 0 1,035,000 0	CONSTRUCTION KILOMETERS TO A RAILROADS, IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DESTRIAN PATH, PING PLAZA IN BEI LISON HILL IN MC 25,000 0 0 0 0 0 0	BEGINNING AT GI RLIN, ALONG THE INTPELIER. 0 0 0 0 0 0	RANITE ST. IN MOI ABANDONED MOI 0 0 0 0 0 0 0	NTPELIER AND EX NTPELIER & WELL 0 0 700,000 0 700,000	S RIVER AND 0 335,000 0 335,000
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route:	PE ROW CONST OTHER TOTAL Description:	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE 100,000 0 1,035,000 0 1,135,000 PROJECT IS FOR	CONSTRUCTION KILOMETERS TO A RAILROADS, IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OF A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DESTRIAN PATH, PING PLAZA IN BEI LISON HILL IN MC 25,000 0 0 0 0 0 0	BEGINNING AT GI RLIN, ALONG THE INTPELIER. 0 0 0 0 0 0	RANITE ST. IN MOI ABANDONED MOI 0 0 0 0 0 0 0	NTPELIER AND EX NTPELIER & WELL 0 0 700,000 0 700,000	S RIVER AND 0 335,000 0 335,000
CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413 BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH	PE ROW CONST OTHER TOTAL	PROJECT IS FOR EASTERLY 7.048 BARRE & CHELSE 100,000 0 1,035,000 0 1,135,000 PROJECT IS FOR	CONSTRUCTION KILOMETERS TO A RAILROADS, IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0F A BICYCLE/PE THE AMES SHOPP ICL. SPUR TO GAI 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DESTRIAN PATH, PING PLAZA IN BEI LISON HILL IN MC 25,000 0 0 0 0 0 0	BEGINNING AT GI RLIN, ALONG THE INTPELIER. 0 0 0 0 0 0	RANITE ST. IN MOI ABANDONED MOI 0 0 0 0 0 0 0	NTPELIER AND EX NTPELIER & WELL 0 0 700,000 0 700,000	S RIVER AND 0 335,000 0 335,000

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	157,849	95,694	62,155	0	0	0	0	0
NEWFANE	ROW	15,000	0	15,000	0	0	0	o	0
STP WALK(5)S	CONST	493,410	7,321	486,089	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	666,259	103,015	563,244	0	0	0	0	0
WEST/COURT/CHURCH ST	Description:	PROJECT IS FOR	CONSTRUCTION	OF NEW CONCRE	TE SIDEWALKS IN	N NEWFANE, ALON	NG WEST, COURT	AND CHURCH ST	REETS.
Project Manager:	0								
DAN PETERSON	Comments:	PROJECT IS COM	IPLETE.						
802-828-3413									
BIKE & PEDESTRIAN FACILITIES	PE	309,955	251,824	58,131	0	0	0	0	0
NEWPORT CITY	ROW	100,000	20,934	79,066	0	0	0	0	0
STP BIKE(39)S	CONST	1,539,376	0	0	200,000	1,339,376	ů 0	ő	0
	OTHER	0	0	0	0	0	0	ů o	0
Route:	TOTAL	1,949,331	272,758	137,197	200,000	1,339,376	0	0	0
NEWPORT CITY PATH	Description:	PROJECT IS FOR SOUTH BAY CHAI	CONSTRUCTION	OF A BICYCLE/PE DING NORTHERL	DESTRIAN PATH I Y APPROX. 2.42 KI	IN NEWPORT CITY M, CONNECTING T	Ϋ́, BEGINNING AT 1 ΓΟ THE BEEBE SP	THE RAILROAD BR UR BIKE PATH.	RIDGE OVER
Project Manager: DAN PETERSON 802-828-3413	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	123,762	91,333	5,000	5,000	5,000	5,000	12,429	0
PLAINFIELD	ROW	25,000	0	5,000	0	0	20,000	0	0
			0	0	0	0	0	360,580	105,270
STP WALK(10)	CONST	465,850	0	•	-				
STP WALK(10)	CONST OTHER	465,850 0	0	0	0	0	0	0	0
STP WALK(10) Route:		465,850 0 614,612	-	-	0 5,000	0 5,000	0 25,000	0 373,009	0 105,270
Route: MAIN & MILL STS.	OTHER	0 614,612 PROJECT IS FOR	0 91,333 REPAIR OF EXIST FERLY 1200 FEET	0 10,000 TING SIDEWALKS ON MAIN ST. TO	IN PLAINFIELD VIL	5,000 LAGE: BEGINNING N; ALONG MILL ST	G AT BR27 OVER T FROM MAIN ST. E	373,009 THE WINOOSKI RI	VER,
Route: MAIN & MILL STS. Project Manager:	OTHER TOTAL	0 614,612 PROJECT IS FOR EXTENDING EAS	0 91,333 REPAIR OF EXIST FERLY 1200 FEET	0 10,000 TING SIDEWALKS ON MAIN ST. TO	IN PLAINFIELD VIL	5,000 LAGE: BEGINNING N; ALONG MILL ST	G AT BR27 OVER T FROM MAIN ST. E	373,009 THE WINOOSKI RI	VER,
Route: MAIN & MILL STS.	OTHER TOTAL Description:	0 614,612 PROJECT IS FOR EXTENDING EAS	0 91,333 REPAIR OF EXIST FERLY 1200 FEET	0 10,000 TING SIDEWALKS ON MAIN ST. TO	IN PLAINFIELD VIL	5,000 LAGE: BEGINNING N; ALONG MILL ST	G AT BR27 OVER T FROM MAIN ST. E	373,009 THE WINOOSKI RI	VER,

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	672,627	540,422	71,620	25,000	0	25,585	10,000	0
ST. JOHNSBURY	ROW	50,000	585	0	0	25,000	24,415	0	0
STP BIKE(10)S	CONST	2,520,000	0	0	0	0	0	0	2,520,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,242,627	541,007	71,620	25,000		50,000	10,000	2,520,000
US 2/US 5	Description:	CONSTRUCTION THEN NORTHWES			BEGINNING ON BA	AY ST. NEAR LOW	ER PORTLAND ST	., EXTENDING SC	OUTHERLY
Project Manager: DAN PETERSON 802-828-3413	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
Route:	TOTAL	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	Description:				NDITURES ON TRA ION AND SCOPING		BIKE & PEDESTRIA	N FACILITES PRO	DJECTS THAT
				•					
BIKE & PEDESTRIAN FACILITIES		0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP BPPC()	CONST	0	0	0	0	0	0	0	0
Route:	OTHER	450,000	0	90,000	90,000	,	90,000	90,000	0
ZZ	TOTAL	450,000	0		90,000	90,000	90,000	90,000	0
	Description:	FHWA REAUTHO			SES) FOR THE BIC	YCLE AND PEDES	TRIAN COORDINA	TOR, AS PROVID	ED IN THE
Ducie et Meneren	I	1							
Project Manager: AMY BELL	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE		
BIKE & PEDESTRIAN FACILITIES	PE	363,202	263,202	100,000	0	0	0	0	0		
SWANTON	ROW	0	0	0	0	0	0	0	0		
STP ST MHTB(1)	CONST	1,955,000	0	0	1,500,000	455,000	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	2,318,202	263,202	100,000	1,500,000	455,000	0	0	0		
OFF SOUTH RIVER RD. Project Manager:	Description:										
SUE SCRIBNER 802-828-3615	Comments:										
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0		
WALLINGFORD	ROW	0	0	0	0	0	0	0	0		
ST WALK(14)	CONST	702,000	0	100,000	602.000	0	0	0	0		
·····	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	702,000	0	100,000	602,000	0	0	0	0		
PEDESTRIAN PATH	Description:	ADAPTIVE RE-US THE RECREATION			BE REHABILITATE	ED FOR USE ON T	HE PEDESTRIAN F	FACILITY IN WALL	INGFORD AT		
Project Manager: SUE SCRIBNER 802-828-3615	Comments:	CONSTRUCTION	PHASE ONLY - PE	WAS DONE UND	ER STATEWIDE S	TP EH96(16).					
BIKE & PEDESTRIAN FACILITIES	PE	308,451	261,538	46,913	0	0	0	0	0		
WEST RUTLAND	ROW	90,000	41,468	48,532	0	0	0	0	0		
STP BIKE(43)S	CONST	1,138,040	70,274	1,067,766	0	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	1,536,491	373,280	1,163,211	0	0	0	0	0		
VARIOUS STREETS	Description:		DING: REHABILITA	ATION OF 7,500 FE	AND PEDESTRIAN EET OF EXISTING I E, AND BIKE ROUT	PEDESTRIAN FAC					
Project Manager:	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.							

PROJECT INFORMATION	and Funding	ESTIMATED TOTAL COST	EXPENDED THRU FY 2006	CURRENT YEAR FY 2007	BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE				
BIKE & PEDESTRIAN FACILITIES	PE	30,000	19,321	10,679	0	0	0	0	0				
WINDSOR	ROW	0	0	0	0	0	0	0	0				
STP BIKE(47)	CONST	83,096	0	83,096	0	0	0	0	0				
	OTHER	0	0	0	0	0	0	0	0				
Route:	TOTAL	113,096	19,321	93,775	0	0	0	0	0				
VT 44	Description:	PROJECT IS FOR BEGINNING AT TH	ROJECT IS FOR CONSTRUCTION OF A SIDEWALK WITH GRANITE CURBING, INCLUDING LANDSCAPING, ALONG VT44 IN WINDSOR, EGINNING AT THE RECREATION FIELD ENTRANCE AND EXTENDING NORTHERLY 350 FEET TO FAIRVIEW AVE.										
Project Manager: DON ALLEN 802-828-4691	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.									
BIKE & PEDESTRIAN FACILITIES	PE	314,762	314,762	0	0	0	٥١	0	0				
WINOOSKI	ROW	0	014,702	0	0	0	ů	0	0				
STP 5100(10)S	CONST	3,240,944	2,245,371	995,573	0	0	ů	0	0				
317 3100(10)3	OTHER	3,240,344	2,243,371	0	0	0	ů o	0	0				
Route:	TOTAL	3,555,706	2,560,133	995,573	0	0	0	0	0				
RIVERWALK	-	PROJECT IS FOR	EXTENDING THE	RIVERWALK SUS	PENDED OFF THE		-	ESTERLY TO CON	NECT WITH				
Project Manager: DON ALLEN 802-828-4691	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.									
BIKE & PEDESTRIAN FACILITIES	PE	86,499	78,034	8,465	0	0	o	o	0				
WOODSTOCK	ROW	90,656	53,779	36,877	0	0	0	0	0				
STP BIKE(30)S	CONST	413,692	480	413,212	0	0	0	0	0				
()-	OTHER	0	0	0	0	0	0	0	0				
Route:	TOTAL	590,847	132,293	458,554	0	0	0	0	0				
US 4 SIDEWALK		PROJECT IS FOR BEGINNING APPR	CONSTRUCTION	OF A SIDEWALK A					FOCK,				
Project Manager: DAN PETERSON 802-828-3413	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.									

BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM SFY 2008 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	40,000	0	0	40,000	32,432	3,568	4,000
Berlin-East Montpelier	Sue Scribner	STP CVRT(3)	Cross Vermont Trai	15,000	15,000	0	30,000	24,000	0	6,000
Colchester	Dan Peterson	STP WALK(15)	US 7	10,000	15,000	0	25,000	20,270	2,230	2,500
Hardwick	Don Allen	STP LVHT(1)		10,000	0	100,000	110,000	88,000	0	22,000
Hinesburg	Dan Peterson	STP EH98(4)	Hinesburg Pathway	10,000	75,000	0	85,000	68,918	7,582	8,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	200	0	10,200	8,270	910	1,020
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	17,215	10,000	0	27,215	21,772	0	5,443
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
New Haven	Dan Peterson	STP WALK(17)	VT 17	10,000	0	0	10,000	8,108	892	1,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	3,700	71,000	74,700	74,700	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	100,000	0	0	100,000	80,000	0	20,000
Statewide	Jonathan Kaplan	STP SR2S(1)	ZZ	75,000	0	700,000	775,000	775,000	0	0
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	20,000	160,000	200,000	160,000	0	40,000
Swanton-St. Johnsbury	Dan Peterson	STP LVRT()	Lamoille Valley Tra	150,000	0	1,000,000	1,150,000	920,000	0	230,000
Waitsfield	Dan Peterson	STP BIKE(24)S	Waitsfield Pathway	0	30,000	0	30,000	24,324	2,676	3,000
Williamstown	Dan Peterson	STP WALK(18)	VT 14	0	5,000	0	5,000	4,054	446	500
			Totals:	522,215	173,900	2,031,000	2,727,115	2,353,902	18,750	354,463