

Agency of Transportation
Municipal Mitigation Grant Program

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	0	2,000,700	2,000,700	2,112,998
Total	0	2,000,700	2,000,700	2,112,998
Transportation Fund	0	196,707	196,707	247,998
Federal Revenue Fund	0	1,803,993	1,803,993	1,865,000
Total	0	2,000,700	2,000,700	2,112,998