

Agency of Transportation

Policy and Planning

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	1,847,461	4,969,906	4,956,721	4,751,662
Operating Expenses	498,149	964,875	964,875	1,023,485
Grants	3,972,730	4,690,227	4,690,227	5,253,815
Total	6,318,340	10,625,008	10,611,823	11,028,962
Transportation Fund	1,430,955	2,597,643	2,584,458	2,380,861
Federal Revenue Fund	4,887,385	7,887,365	7,887,365	8,148,101
Interdepart. Transfer		140,000	140,000	500,000
Total	6,318,340	10,485,008	10,611,823	11,028,962