

RAIL

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | STATE | FEDERAL | LOCAL | TOTAL |
|--|--|-------------------|-----------|-----------|---------|-----------|-----------|---------|-----------|---------|-----------|
| RAIL OPERATIONS | | | | | | | | | | | |
| Green Mountain Railroad: | | | | | | | | | | | |
| BELLOWS FALLS - RUTLAND | TRACK/ROADBED IMPROVEMENTS TO GMR | | | | | 63,000 | 63,000 | 63,000 | | | 63,000 |
| BELLOWS FALLS - RUTLAND | BRIDGE BEARING PROJECTS | | | 20,000 | | 1,180,000 | 1,200,000 | 240,000 | 960,000 | | 1,200,000 |
| ROCKINGHAM | PE, ROW, CONSTR FOR BR 108 (PARKER HILL ROAD) | STP GMRC(1) | | 235,000 | 100,000 | 1,250,000 | 1,585,000 | 317,000 | 1,268,000 | | 1,585,000 |
| Twin State Railroad: | | | | | | | | | | | |
| ST. JOHNSBURY - LUNENBURG | LEGAL & ACQUISITION | | 100,000 | | | | 100,000 | 100,000 | | | 100,000 |
| Vermont Railway: | | | | | | | | | | | |
| MIDDLEBURY | MIDDLEBURY SPUR | | | 2,000,000 | 500,000 | | 2,500,000 | 500,000 | 2,000,000 | | 2,500,000 |
| MIDDLEBURY | MIDDLEBURY SPUR EIS | ST SPUR (2) | 150,000 | | | | 150,000 | 150,000 | | | 150,000 |
| RUTLAND | TRACKWORK MP-54-56 | | 750,000 | | | | 750,000 | 150,000 | 600,000 | | 750,000 |
| RUTLAND - BURLINGTON | BRIDGE SCOPING & PRELIM ENGINEERING FOR VT RAILWAY | | | 625,000 | | | 625,000 | 125,000 | 500,000 | | 625,000 |
| RUTLAND - MIDDLEBURY | VTR BRIDGE PROJECTS (SLABS & #239) | | | 300,000 | | 1,200,000 | 1,500,000 | 300,000 | 1,200,000 | | 1,500,000 |
| PITTSFORD | VTR BRIDGE #219 REPLACEMENT | HPP ARBR(9) | | | | 3,000,000 | 3,000,000 | 600,000 | 2,400,000 | | 3,000,000 |
| MIDDLEBURY - VERGENNES | TRACKWORK MP 87-96 | | 750,000 | | | | 750,000 | 150,000 | 600,000 | | 750,000 |
| SHELBURNE- BURLINGTON | QUIET ZONE CROSSING MAINTENANCE | | 215,000 | | | | 215,000 | 215,000 | | | 215,000 |
| STATEWIDE | VTR BRIDGE BEARING PROJECTS BRS 229 233, 239, 243, 252 | RAIL 04-9044 C/10 | | 15,000 | | 685,000 | 700,000 | 140,000 | 560,000 | | 700,000 |
| Washington County RR-Barre-Mtplr: | | | | | | | | | | | |
| BARRE-BERLIN-MONTPELIER | LEASE, SUBSIDY & INFRASTRUCTURE REPAIR | 04-9038 | 300,000 | | | | 300,000 | 300,000 | | | 300,000 |
| Washington County RR-Conn River: | | | | | | | | | | | |
| WHITE RIVER JCT. - NEWBURY | INFRASTRUCUTRE REPAIRS | | 650,000 | | | | 650,000 | 650,000 | | | 650,000 |
| WHITE RIVER JCT. - NEWBURY | RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE | | | 250,000 | | 225,000 | 475,000 | 475,000 | | | 475,000 |
| Statewide Projects | | | | | | | | | | | |
| STATEWIDE | RAIL HIGHWAY CROSSINGS IMPROVEMENTS | | | 140,000 | 80,000 | 900,000 | 1,120,000 | 112,000 | 1,008,000 | | 1,120,000 |
| STATEWIDE | RAIL HIGHWAY SURFACE AND SUBSTRUCTURE | | | | | 200,000 | 200,000 | 200,000 | | | 200,000 |
| STATEWIDE | ADMINISTRATIVE SUPORT - RAIL | | 682,487 | | | | 682,487 | 666,487 | 16,000 | | 682,487 |
| STATEWIDE | BRIDGE INVENTORY, INSPECTION & CLASSIFICATION | | 175,000 | | | | 175,000 | 175,000 | | | 175,000 |
| STATEWIDE | PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS | | 525,000 | | | | 525,000 | 525,000 | | | 525,000 |
| STATEWIDE | 3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT | | 1,200,000 | | | | 1,200,000 | 400,000 | | 800,000 | 1,200,000 |

RAIL

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| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | STATE | FEDERAL | LOCAL | TOTAL |
|--|--|--------|------------|-----------|---------|-----------|------------|-------------------|-------------------|----------|-------------------|
| Passenger Rail | | | | | | | | | | | |
| STATEWIDE | RAIL PASSENGER SERVICE (AMTRAK) | | 3,500,000 | | | | 3,500,000 | 3,500,000 | | | 3,500,000 |
| STATEWIDE | PASSENGER RAIL DEVELOPMENT (DMU PROJECT) | | 1,500,000 | | | | 1,500,000 | | 1,500,000 | | 1,500,000 |
| TOTAL RAIL PROGRAM | | | 10,497,487 | 3,585,000 | 680,000 | 8,703,000 | 23,465,487 | 10,053,487 | 12,612,000 | 800,000 | 23,465,487 |
| TOTAL RAIL APPROPRIATION | | | | | | | | 10,053,487 | 12,612,000 | 0 | 22,665,487 |
| NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED. | | | | | | | | | | | |
| FRA funding - \$2,960,000 | | | | | | | | | | | |
| FHWA funding - \$8,152,000 | | | | | | | | | | | |
| AMTRAK Grant funding - \$1,500,000 | | | | | | | | | | | |

Agency of Transportation

Rail

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002300

| MAJOR OBJECT | FY06 Actuals | FY07 Appropriated | FY07 Estimated Expenditure | FY08 Appropriated |
|----------------------|------------------|-------------------|----------------------------|-------------------|
| Personal Services | 2,296,573 | 4,911,881 | 4,906,623 | 5,102,227 |
| Operating Expenses | 3,335,668 | 12,466,427 | 12,091,427 | 14,243,260 |
| Grants | 2,650,000 | 4,720,000 | 4,720,000 | 3,320,000 |
| Total | 8,282,241 | 22,098,308 | 21,718,050 | 22,665,487 |
| | | | | |
| Transportation Fund | 7,574,375 | 8,979,308 | 8,599,050 | 10,053,487 |
| Federal Revenue Fund | 707,866 | 13,119,000 | 13,119,000 | 12,612,000 |
| Total | 8,282,241 | 22,098,308 | 21,718,050 | 22,665,487 |

RAILROAD OPERATIONS

| | Estimated Budget Year FY 2008 | Projected FY 2009 | Projected FY 2010 | Projected FY 2011 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 3,685,000 | 1,390,000 | 890,000 | 890,000 |
| ROW | 680,000 | 1,080,000 | 80,000 | 80,000 |
| CONST | 8,753,000 | 4,580,500 | 5,650,000 | 2,700,000 |
| OTHER | 10,347,487 | 5,705,000 | 4,710,000 | 5,000,000 |
| TOTAL | 23,465,487 | 12,755,500 | 11,330,000 | 8,670,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|---|
| RAILROAD OPERATIONS ALBURG Route: NEW ENGLAND CENTRAL Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 625,000 | 0 | 625,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,968,750 | 0 | 0 | 0 | 0 | 0 | 0 | 4,968,750 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,593,750 | 0 | 625,000 | 0 | 0 | 0 | 0 | 4,968,750 | |
| | Description: | REHABILITATION OF THE EAST ALBURG SWING BRIDGE ON THE NEW ENGLAND CENTRAL RAILROAD, OVER MISSISQUOI BAY. | | | | | | | | |
| | Comments: | PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT. | | | | | | | | |
| <hr/> | | | | | | | | | | |
| RAILROAD OPERATIONS BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 1,350,000 | 0 | 150,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | TOTAL | 1,350,000 | 0 | 150,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | Description: | LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR. | | | | | | | | |
| | Comments: | | | | | | | | | |
| <hr/> | | | | | | | | | | |
| RAILROAD OPERATIONS BELLOWS FALLS HPP BFTN(1) Route: NEW ENGLAND CENT. RR Project Manager: DOUG ZORZI 802-828-5764 | PE | 216,000 | 162,615 | 53,385 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,972,696 | 0 | 1,972,696 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,188,696 | 162,615 | 2,026,081 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS TO MODIFY TRACK STRUCTURE FOR PHASE I DOUBLE-STACK CLEARANCE, ON THE NEW ENGLAND CENTRAL RR IN BELLOWS FALLS. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|---|
| RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764 | PE | 312,500 | 0 | 312,500 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 63,000 | 0 | 0 | 63,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 375,500 | 0 | 312,500 | 63,000 | 0 | 0 | 0 | 0 | |
| | Description: | GREEN MOUNTAIN RAIL LINE BRIDGE IMPROVEMENTS BETWEEN BELLOWS FALLS AND RUTLAND. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 1,500,000 | 0 | 600,000 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | TOTAL | 1,500,000 | 0 | 600,000 | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| | Description: | PROJECT IS FOR TRACK AND ROADBED IMPROVEMENTS TO THE GREEN MOUNTAIN RAILROAD, INCLUDING PURCHASE AND INSTALLATION OF HEAVIER WEIGHT RAIL TO REPLACE SOME OF 90#, TURNOUTS, TIES, CROSSING MAINTENANCE, BALLAST, DITCHING, DRAINAGE, BRUSH CUTTING AND ASSOCIATED OTM. | | | | | | | | |
| Comments: | | | | | | | | | | |
| RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 150,000 | 0 | 0 | 0 | 50,000 | 50,000 | 50,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 750,000 | 0 | 0 | 0 | 250,000 | 250,000 | 250,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 900,000 | 0 | 0 | 0 | 300,000 | 300,000 | 300,000 | 0 | |
| | Description: | SHORT BRIDGE PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD BETWEEN BELLOWS FALLS AND RUTLAND. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN. RR. Project Manager: DOUG ZORZI 802-828-5764 | PE | 65,000 | 0 | 45,000 | 20,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,180,000 | 0 | 0 | 1,180,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,245,000 | 0 | 45,000 | 1,200,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR BRIDGE BEARING PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS BLOOMFIELD-NORTON Route: ST. L. & ATLANTIC RR Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,562,500 | 0 | 1,125,000 | 0 | 0 | 0 | 0 | 4,437,500 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,562,500 | 0 | 1,125,000 | 0 | 0 | 0 | 0 | 4,437,500 |
| | Description: | TRACK AND ROADBED IMPROVEMENTS ALONG THE ST. LAWRENCE & ATLANTIC RR BETWEEN BLOOMFIELD AND NORTON. | | | | | | | |
| Comments: | PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT. | | | | | | | | |
| RAILROAD OPERATIONS HOOSICK-MANCHESTER Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS ALONG THE VERMONT RAILWAY BETWEEN HOOSICK, NY, AND MANCHESTER, INCLUDING BRUSH REMOVAL, ADDING BALLAST AND TURNOUT WORK. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| RAILROAD OPERATIONS MANCHESTER-RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,800,000 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,800,000 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF TIES ALONG THE VERMONT RAILWAY BETWEEN MANCHESTER AND RUTLAND. | | | | | | | | |
| | Comments: | | | | | | | | | |
| RAILROAD OPERATIONS MIDDLEBURY Route: MIDDLEBURY SPUR Project Manager: TINA BOHL 802-828-0177 | PE | 2,500,000 | 0 | 0 | 2,000,000 | 500,000 | 0 | 0 | 0 | |
| | ROW | 1,500,000 | 0 | 0 | 500,000 | 1,000,000 | 0 | 0 | 0 | |
| | CONST | 5,000,000 | 0 | 0 | 0 | 0 | 4,000,000 | 1,000,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 9,000,000 | 0 | 0 | 2,500,000 | 1,500,000 | 4,000,000 | 1,000,000 | 0 | |
| | Description: | SURVEY, DESIGN, ROW AND CONSTRUCTION OF SELECTED ALTERNATIVES. | | | | | | | | |
| | Comments: | | | | | | | | | |
| RAILROAD OPERATIONS MIDDLEBURY ST SPUR(2) Route: MIDDLEBURY SPUR Project Manager: SUE SCRIBNER 802-828-3615 | PE | 1,216,786 | 866,786 | 200,000 | 150,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,216,786 | 866,786 | 200,000 | 150,000 | 0 | 0 | 0 | 0 | |
| | Description: | PREPARATION OF AN E. I. S. TO STUDY AND EVALUATE THE ENVIRONMENTAL EFFECTS OF PRACTICABLE ALTERNATIVES FOR TRANSPORTING LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD. | | | | | | | | |
| | Comments: | ADDITIONAL ARCHAEOLOGICAL WORK NEEDED. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS MIDDLEBURY-VERGENNES Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR TRACKWORK FROM MP 87.0-96.0 ALONG THE VERMONT RAILWAY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764 | PE | 204,584 | 204,584 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 5,905,500 | 0 | 0 | 3,000,000 | 2,905,500 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,110,084 | 204,584 | 0 | 3,000,000 | 2,905,500 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS PROCTOR Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,850,000 | 0 | 1,850,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,850,000 | 0 | 1,850,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY IN PROCTOR, INCLUDING 3.5 MILES OF 136-LB. RAIL, TIES, TURNOUTS, AND REDECKING OF BRIDGE NO. 215. | | | | | | | |
| Comments: | | | | | | | | | |

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|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764 | PE | 300,000 | 0 | 65,000 | 235,000 | 0 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,250,000 | 0 | 0 | 1,250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,650,000 | 0 | 65,000 | 1,585,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 750,000 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR TRACKWORK FROM MP 54.0-56.0 ALONG THE VERMONT RWY. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Project Manager: MIKE HEDGES 802-828-2621 | PE | 3,125,000 | 0 | 625,000 | 625,000 | 625,000 | 625,000 | 625,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,125,000 | 0 | 625,000 | 625,000 | 625,000 | 625,000 | 625,000 | 0 |
| | Description: | BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 250,000 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,250,000 | 0 | 2,000,000 | 1,250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,500,000 | 0 | 2,000,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | Description: | REPAIRS TO BRIDGES ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND MIDDLEBURY. | | | | | | | |
| | Comments: | | | | | | | | |
| RAILROAD OPERATIONS SALISBURY-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE VERMONT RAILWAY BETWEEN SALISBURY AND MIDDLEBURY, INCLUDING 3.7 MILES OF 136-LB. RAIL, AND 5,550 TIES. | | | | | | | |
| | Comments: | | | | | | | | |
| RAILROAD OPERATIONS SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: ANNE CANDON 802-828-5757 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,105,000 | 0 | 215,000 | 215,000 | 220,000 | 225,000 | 230,000 | 0 |
| | TOTAL | 1,105,000 | 0 | 215,000 | 215,000 | 220,000 | 225,000 | 230,000 | 0 |
| | Description: | PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON. | | | | | | | |
| | Comments: | REQUIRED UNDER 1998 ACCESS AGREEMENT. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|-------------------------------|----------------------|--|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS ST. JOHNSBURY-LUNENBURG (G) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,175,000 | 0 | 75,000 | 100,000 | 1,000,000 | 0 | 0 | 0 |
| | TOTAL | 1,175,000 | 0 | 75,000 | 100,000 | 1,000,000 | 0 | 0 | 0 |
| | Route: TWIN STATE RAILROAD | Description: | PROJECT IS FOR LEGAL FEES AND NEGOTIATION COSTS FOR THE POSSIBLE PRUCHASE OF THE LINE. | | | | | | |
| Project Manager: | Comments: | | | | | | | | |
| <hr/> | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | Route: NECR | Description: | HIGH SPEED RAIL/HIGHWAY CROSSING SAFETY IMPROVEMENTS. | | | | | | |
| Project Manager: JENNIFER ROYER 802-828-1118 | Comments: | | | | | | | | |
| <hr/> | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE | PE | 248,375 | 203,295 | 45,080 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 248,375 | 203,295 | 45,080 | 0 | 0 | 0 | 0 | 0 |
| | Route: NECR | Description: | VERMONT HIGH SPEED RAIL CORRIDOR GRADE CROSSING RISK ASSESSMENT. | | | | | | |
| Project Manager: JENNIFER ROYER 802-828-1118 | Comments: | FRA GRANT. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 6,800,000 | 0 | 3,300,000 | 3,500,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,800,000 | 0 | 3,300,000 | 3,500,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,000,000 | 0 | 500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,000,000 | 0 | 500,000 | 1,500,000 | 0 | 0 | 0 | 0 |
| | Description: | PASSENGER RAIL DEVELOPMENT (DMU PROJECT). | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: RAIL/HWY. CROSSINGS Project Manager: JENNIFER ROYER 802-828-1118 | PE | 700,000 | 0 | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 | 0 |
| | ROW | 400,000 | 0 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 0 |
| | CONST | 4,700,000 | 0 | 1,100,000 | 900,000 | 900,000 | 900,000 | 900,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,800,000 | 0 | 1,320,000 | 1,120,000 | 1,120,000 | 1,120,000 | 1,120,000 | 0 |
| | Description: | RAIL CROSSING IMPROVEMENTS ON VARIOUS RAILROADS. PROJECTS INCLUDE CROSSING SURFACES, ACTIVE WARNING DEVICES, ASSOCIATED TRACK MATERIALS, CONSULTANT SERVICES, AND ADMINISTRATION. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS STATEWIDE Route: RAILROAD ADMIN. Project Manager: BOB GIORIA 802-828-3524 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,696,507 | 0 | 689,020 | 682,487 | 750,000 | 775,000 | 800,000 | 0 |
| | TOTAL | 3,696,507 | 0 | 689,020 | 682,487 | 750,000 | 775,000 | 800,000 | 0 |
| | Description: | PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: DOUG ZORZI 802-828-5764 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 285,000 | 0 | 0 | 0 | 285,000 | 0 | 0 | 0 |
| | TOTAL | 285,000 | 0 | 0 | 0 | 285,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Comments: | | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,125,000 | 0 | 350,000 | 175,000 | 200,000 | 200,000 | 200,000 | 0 |
| | TOTAL | 1,125,000 | 0 | 350,000 | 175,000 | 200,000 | 200,000 | 200,000 | 0 |
| | Description: | INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: ANNE CANDON 802-828-5757 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 2,605,000 | 0 | 400,000 | 525,000 | 550,000 | 560,000 | 570,000 | 0 |
| | TOTAL | 2,605,000 | 0 | 400,000 | 525,000 | 550,000 | 560,000 | 570,000 | 0 |
| | Description: | PROJECT IS FOR PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS, TO INCLUDE SUCH ITEMS AS FENCING, CULVERTS, TRESTLEWORK, BUILDING REPAIR AND MAINTENANCE, AND EMERGENCY REPAIRS. PROPERTY MANAGEMENT OF RAILROADS, AND RAIL CORRIDOR PRESERVATION. | | | | | | | |
| | Comments: | ACQUISITION OF ADDITIONAL PROPERTY HAS REQUIRED AN ADDITIONAL WORKLOAD IN LEASE PREPARATION AS WELL AS MONITORING AND IS GENERATING CONSIDERABLE ADDITIONAL INCOME FROM THESE LEASE PAYMENTS. | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 950,000 | 0 | 0 | 200,000 | 225,000 | 250,000 | 275,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 950,000 | 0 | 0 | 200,000 | 225,000 | 250,000 | 275,000 | 0 |
| | Description: | RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT. | | | | | | | |
| | Comments: | | | | | | | | |
| RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: NANCY RICE 802-828-5993 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 7,200,000 | 0 | 1,200,000 | 1,200,000 | 1,400,000 | 1,600,000 | 1,800,000 | 0 |
| | TOTAL | 7,200,000 | 0 | 1,200,000 | 1,200,000 | 1,400,000 | 1,600,000 | 1,800,000 | 0 |
| | Description: | PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| RAILROAD OPERATIONS STATEWIDE RAIL 04-9044 C/10 Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764 | PE | 98,572 | 68,572 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,370,000 | 0 | 685,000 | 685,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,468,572 | 68,572 | 700,000 | 700,000 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR REPLACEMENT OF BRIDGE BEARINGS AND BRIDGE REPAIRS FOR MULTIPLE BRIDGES ON THE VERMONT RAILWAY. | | | | | | | | |
| | Comments: | LEICESTER BR #229; MIDDLEBURY BR #233; MIDDLEBURY BR #239; NEW HAVEN BR #243, FERRISBURGH BR #252. | | | | | | | | |
| RAILROAD OPERATIONS WHITE RIVER JCT.-NEWBURY Route: CONN. RIVER LINE Project Manager: KEVIN CLAIRMONT 802-828-2710 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 3,700,000 | 0 | 800,000 | 650,000 | 700,000 | 750,000 | 800,000 | 0 | |
| | TOTAL | 3,700,000 | 0 | 800,000 | 650,000 | 700,000 | 750,000 | 800,000 | 0 | |
| | Description: | INFRASTRUCTURE REPAIR. | | | | | | | | |
| | Comments: | | | | | | | | | |
| RAILROAD OPERATIONS WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 802-828-5764 | PE | 550,000 | 0 | 75,000 | 250,000 | 75,000 | 75,000 | 75,000 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,261,788 | 0 | 211,788 | 225,000 | 300,000 | 250,000 | 275,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,811,788 | 0 | 286,788 | 475,000 | 375,000 | 325,000 | 350,000 | 0 | |
| | Description: | RAILROAD BRIDGE PROJECTS ALONG THE CONNECTICUT RIVER LINE BETWEEN WHITE RIVER JCT. AND NEWPORT. | | | | | | | | |
| | Comments: | | | | | | | | | |

**RAILROAD OPERATIONS - CAPITAL PROGRAM
SFY 2008 D&E**

| Project Name | Manager | Project Number | Route | PE | ROW | Const | Total | Federal | State | Local |
|-----------------------------|----------------|-----------------------|------------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|
| Rutland Railyard Relocation | James Harris | | VT Railway, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Totals: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |