		M DEVELOP		_	1Y						R KEY	
	FY 2008 AS	PASSED - TRANS	PORTATION	PROGRAM						Earmark		
7/16/2007 14:29												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects												
BENNINGTON BYPASS NORTH	VT 279 NI	H F 019-1(5)		1,000,000	1,500,000	12,000,000	14,500,000	2,743,400	11,756,600		14,500,000	
BENNINGTON - BRATTLEBORO		B VT04(005)		30,000	4,000	30,000	64,000	6,400	51,200	6,400	64,000	
BRANDON		H 019-3(495)		50,000	1,000,000	500,000	1,500,000	283,800	1,216,200	0,400	1,500,000	27
BRANDON		LH ALPP(1)		17,239	1,000,000	42,761	60,000	203,000	60,000		60,000	
BURLINGTON		IEGC 5000(15)		17,200		1,000,000	1,000,000	50,000	850,000	100,000	1,000,000	
BURLINGTON		TP 5000(16)		221,389		1,113,750	1,335,139	30,000	1,068,111	267,028	1,335,139	
BURLINGTON		TP 5000(17)		225,000		913,750	1,138,750		911,000	227,750	1,138,750	
CABOT-DANVILLE		EGC F 028-3(26)C/1		25,000		500,000	525,000	26,250	498,750	221,130	525,000	3
CHITTENDEN COUNTY		B VT03(001)		10,000		37,000	47,000	4,700	498,750 37,600	4.700	47,000	3
					50,000	37,000				4,700		40
COLCHESTER		TP 5600(9)S CSP TCSE(7)		100,000	50,000 40,000		150,000 140,000	28,380	121,620 140,000		150,000	10 - NRS
CONNECTICUT RIVER VALLEY				20,000	40,000	50,000	70,000	7,000	56,000	7,000	70,000	10 - NKS
		B VT04(002)			500,000	50,000			522,500	7,000	550,000	
DANVILLE		EGC 028-3(32)		50,000	500,000		550,000	27,500	522,500			4
DERBY		M 091-3()		200,000			200,000	200,000	20.000	20.000	200,000	
ENOSBURG FALLS		TP RWSS(1)		100,000			100,000		80,000	20,000	100,000	
ESSEX JCT.		TP 5300(9)		50,000		500,000	550,000		550,000		550,000	49
HARDWICK		T 030-3(4)				10,000	10,000	1,892	8,108		10,000	
HARTFORD		S 0113(40)				6,000,000	6,000,000	942,216	4,853,784	204,000	6,000,000	40
HARTFORD		TP VINS(1)				30,000	30,000		24,000	6,000	30,000	
HARTFORD (WHITE RIVER JCT)		TP HTFD(1)		50,000	20,000		70,000	7,000	63,000		70,000	61
HARTFORD-NEWBURY		M 091-2(67)				3,000,000	3,000,000	600,000	2,400,000		3,000,000	7
HARTFORD-NEWBURY		M 091-2(72)				1,500,000	1,500,000	283,800	1,216,200		1,500,000	17
HIGHGATE-FRANKLIN	FAS 301 TH 3	TP RS 0301(1)SA				250,000	250,000	47,300	202,700		250,000	
JERICHO	VT 15 S	TP 030-1()				676,875	676,875		541,500	135,375	676,875	
JOHNSON	VT 15 S	TP 030-2(21)		90,000	0		90,000		90,000		90,000	30
MIDDLEBURY	SCENIC BYWAY SI	B VT04(006)		19,840		20,400	40,240	4,024	32,192	4,024	40,240	
MORRISTOWN	VT 100 S	TP F 029-1(2)		50,000	550,000		600,000	89,880	510,120		600,000	1 - NRS
NORTH BENNINGTON	VT 67A S	TP 9646(1)S				75,000	75,000	15,000	60,000		75,000	
PITTSFORD	US 7 SEGMENT 3	H 019-3(493)		25,000	800,000		825,000	156,090	668,910		825,000	21
RUTLAND CITY	US 7/US 4/BRUS 4	TP 019-3(57)		95,000	50,000		145,000	12,934	117,566	14,500	145,000	31
RYEGATE-ST. JOHNSBURY	I 91 IIV	/IR 091-2(73)				500,000	500,000	100,000	400,000		500,000	12
SHARON-STRAFFORD	TH 2(VT 132)	TP 0177(6)				50,000	50,000	5,000	40,000	5,000	50,000	
SHELBURNE-SOUTH BURLINGTON	US 7 NI	H EGC FEGC 019-4(19)				300,000	300,000	15,000	285,000		300,000	
SOUTH BURLINGTON	I 89 RAMP "C"	/I 089-3(37)				150,000	150,000	15,000	135,000		150,000	
SOUTH BURLINGTON	KENNEDY DRIVE N	H 121-1(1)				1,650,000	1,650,000	147,180	1,337,820	165,000	1,650,000	
SOUTH BURLINGTON	MARKET ST. S	TP 5200(17)		800,000		1,400,000	2,200,000		1,760,000	440,000	2,200,000	58
SPRINGFIELD	VT 11 TO	CSE(006)		20,000		550,000	570,000		570,000		570,000	36
ST. ALBANS-SWANTON	I 89 IIN	/I 089-3()				6,500,000	6,500,000	650,000	5,850,000		6,500,000	2
ST. JOHNSBURY	WAYPOINT INTERP. CTR SI	B VT03(002)		50,000		80,000	130,000	13,000	104,000	13,000	130,000	

		RAM DEVELOR 008 AS PASSED - TRAN			1Y				ļ	COLOR Earmark			
7/16/2007 14:29	i7 14:29												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY	
STATEWIDE	PROJECTS CURRENTLY UNDER D&E			3,430,000	650,000		4,080,000	656,790	3,346,960	76,250	4,080,000		
STATEWIDE	DRAINAGE			150,000	150,000	2,700,000	3,000,000	300,000	2,700,000		3,000,000		
STATEWIDE	LEDGE/SLOPE			207,375	207,375	1,244,250	1,659,000	313,551	1,345,449		1,659,000		
STOWE-CAMBRIDGE	SMUGGLERS NOTCH	SB VT96(2)				500,000	500,000	50,000	400,000	50,000	500,000		
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		15,000		40,000	55,000		55,000		55,000		
VERGENNES	MAIN ST.	SB VT02(001)				20,000	20,000	200	15,400	4,400	20,000		
WATERBURY-BOLTON	I 89	IM 089-2()				200,000	200,000		200,000		200,000		
WEATHERSFIELD	TH 6	PLH TSDP(1)				40,000	40,000		40,000		40,000	6	
WILLISTON	US 2	STP M 5500(7)S		50,000	100,000	750,000	900,000	173,320	726,680		900,000	5	
WINDSOR	WAYPOINT INTERP. CTR	SB VT01(1)				27,500	27,500	2,750	22,000	2,750	27,500		
WINDSOR		TCSP TCSE(008)		60,000			60,000		48,000	12,000	60,000		
TOTAL ROADWAY PROGRAM			0	7,260,843	5,621,375	44,951,286	57,833,504	7,979,357	48,088,970	1,765,177	57,833,504		

ROADWAY PROJECTS

	Estimated			
	Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	3,830,843	2,250,343	1,207,325	537,500
ROW	4,971,375	2,904,241	150,000	150,000
CONST	44,951,286	49,671,138	57,784,585	41,529,039
OTHER	4,080,000	12,000,000	12,000,000	27,000,000
TOTAL	57,833,504	66,825,722	71,141,910	69,216,539

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	15,560	24,440	0	0	0	0	0
BARRE TOWN	ROW	10,000	0	10,000	0	0	0	0	0
ST 0147(16)	CONST	499,986	0	499,986	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	549,986	15,560	534,426	0	0	0	0	0
VT 14 FRONTAGE RD.	Description:	ACCESS MANAGE	EMENT ON VT14/V	T63 IN BARRE TC	WN.				
Project Manager:	Comments:								
ROGER THOMPSON 802-828-1329									
	1			.				-	
ROADWAY PROJECTS	PE	12,768,849	8,968,849	1,000,000	1,000,000	800,000	800,000	200,000	0
BENNINGTON BYPASS NORTH	ROW	10,200,000	4,008,089	4,000,000	1,500,000	691,911	0	0	0
NH F 019-1(5)	CONST	77,301,245	85,253	500,000	12,000,000	14,400,000	18,600,000	18,800,000	12,915,992
Route:	OTHER	0	12.002.104	5 500 000	0	0	0	0	12.015.000
US 7	TOTAL	100,270,094	13,062,191	5,500,000	14,500,000	15,891,911	19,400,000	19,000,000	12,915,992
	Description:	OF US 7 AND VT 6			OF BENNINGTON A	AND SOUTH OF V	T9, AND ENDING A	AT THE SYSTEMS	INTERCHANGE
Project Manager: JAMES HARRIS 802-447-6425	Comments:	PROJECT TO BE	CONSTRUCTED U	INDER FIVE SEPA	RATE CONSTRUC	TION CONTRACTS	S.		
ROADWAY PROJECTS	PE	91,228	12,179	20,000	30,000	29,049	0	0	0
BENNINGTON-BRATTLEBORO	ROW	13,000	0	0	4,000	9,000	0	0	0
SB VT04(005)	CONST	71,988	0	0	30,000	41,988	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
VT 9	TOTAL	176,216	12,179	20,000	64,000	80,037	0	0	0
V1 9	Description:	CORRIDOR BETW				STALLATION OF I	NFORMATION KIO	SKS AND SIGNS, I	N THE VT9
Project Manager:	Comments:	-							
DON ALLEN	Comments.								
802-828-4691									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	69,592	19,592	50,000	0	0	0	0	0
BRANDON	ROW	2,605,500	4,670	150,000	1,000,000	1,450,830	0	0	0
NH 019-3(495)	CONST	13,913,769	0	0	500,000	5,500,000	6,000,000	1,913,769	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	16,588,861	24,262	200,000	1,500,000	6,950,830	6,000,000	1,913,769	0
US 7 SEGMENT 5	Description:	RECONSTRUCTION EXTENDING NOR							LINE AND
Project Manager:	Comments:	DDEL IMINIA DV EN	CINEEDING WAS	DONE LINDED DIS	TOTODO DO ANDO	NI NII 1 040 2/40\C	S DDIOD TO 2005		
KEN UPMAL	Comments.	PRELIMINARY EN			15FORD-BRANDO	IN NH 019-3(49)50	2 PRIOR 10 2005.		
802-828-3594									
ROADWAY PROJECTS	PE	37,500	261	20,000	17,239	0	0	0	0
BRANDON	ROW	0,,555	0	0	0	o	0	0	0
PLH ALPP(1)	CONST	120,000	0	٥	42,761	77,239	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	157,500	261	20,000	60,000	77,239	0	0	0
TH 22	Description:	REHABILITATION, NESHOBE RIVER.		MENT AND INSTAL	LATION OF RAILIN	NGS ON BR22 ON	TH22 (CHURCHILL	RD.) IN BRANDO	N, OVER THE
Project Manager: DON ALLEN 802-828-4691	Comments:	PUBLIC LANDS H FEDERAL EARMA		Т.					
ROADWAY PROJECTS	PE	1,941,837	1,941,837	0	0	0	0	0	0
BURLINGTON	ROW	287,040	287,040	0	0	0	0	0	0
MEGC 5000(15)	CONST	7,818,094	3,818,094	3,000,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,046,971	6,046,971	3,000,000	1,000,000	0	0	0	0
US 7	Description:	REHABILITATION MILES TO THE IN				JS7/HYDE ST. INT	ERSECTION AND	EXTENDING EAST	ERLY 1.088
Project Manager:	Comments:								
IZENI LIDAMAT	Somments.								
KEN UPMAL									

ROADWAY PROJECTS		ESTIMATED TOTAL COST	EXPENDED THRU FY 2006	CURRENT YEAR FY 2007	BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
·	PE	637,500	0	200,000	221,389	216,111	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	500,000	1,113,750	1,113,750	1,388,650	1,621,350	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,375,000	0	700,000	1,335,139	1,329,861	1,388,650	1,621,350	0
CHURCH ST.	Description:		MENT, KIOSKS, AL				GRADING ELECTR INTERSECTING S		
Project Manager:	Comments:								
DON ALLEN									
802-828-4691									
	1								
ROADWAY PROJECTS	PE	608,812	0	325,000	225,000	58,812	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	0	500,000	913,750	745,000	951,188	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,718,750	0		1,138,750	803,812	951,188	0	0
WATERFRONT Project Manager: DON ALLEN	Description: Comments:	BURLINGTON WA ACCESS, "MORAN					RIAN ENHANCEME OM FACILITIES AN		
802-828-4691									
ROADWAY PROJECTS	PE	1,938,634	1,813,634	100,000	25,000	0	0	0	0
CABOT-DANVILLE	ROW	463,757	463,757	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	7,857,941	0	0	500,000	4,000,000	3,357,941	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,260,332	2,277,391	100,000	525,000	4,000,000	3,357,941	0	0
US 2 Project Manager:	Description:	RECONSTRUCTION 1.46 MILES.	ON OF US2 IN CAB	OT, BEGINNING O	.04 MILE EAST OF	THE MARSHFIEL	D-CABOT TOWN L	INE AND EXTEND	NG EASTERLY
KEN ROBIE	Comments:								
802-651-1746									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	27,086	27,086	0	0	0	0	0	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP 0274(1)	CONST	633,469	0	633,469	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	660,555	27,086	633,469	0	0	0	0	0
TH 4	Description:				TH4 (HOGBACK RE APPROX. 4.6 MILE		AND JOHNSON, E ITERSECTION.	BEGINNING AT TH	E VT109
Project Manager:	Comments:	DDO IECT CLIDOT	ANITIALLY COMPI						
AL NEVEAU	Comments.	PROJECT SUBST	ANTIALLY COMPL	EIE.					
802-828-3588									
ROADWAY PROJECTS	PE	135,000	85,552	39,448	10,000	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	87,000	0	50,000	37,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
L. CHAMPLAIN BYWAYS	TOTAL	222,000	85,552	89,448	47,000	0	_	0	0
L. GITAWII LAIN BTWATS	Description:	LAKE CHAMPLAIN	I BYWAYS INTERF	PRETIVE WAYSIDI	E EXHIBIT AND WA	AYFINDING PROJE	:C1.		
Project Manager:	Comments:	SCENIC BYWAY F	DO IFOT						
DON ALLEN	Comments.	SCENIC BYWAY F	ROJECT.						
802-828-4691									
DO ADWAY DDO JEGEO	lor.		405.007	1 400 000	400.000				
ROADWAY PROJECTS	PE	695,937 382,500	495,937	100,000	100,000 50,000	0 332,500	0	0	0
COLCHESTER	ROW	The second secon	0	0	50,000	· ·	2 000 000	4 045 004	0
STP 5600(9)S	CONST	3,045,004	0	١	0	0	2,000,000	1,045,004	0
Route:	OTHER TOTAL	4,123,441	495,937	100,000	150,000	332,500	2,000,000	1,045,004	0
US 7/VT 2A/VT 127	Description:		· · · · · · · · · · · · · · · · · · ·		1		NS IN COLCHESTI		<u> </u>
	Description.	I ROSECT IS FOR	NECESSART IIIII	NOVEIMENTO TO	111L 031/V12A/V1	127 INTEROLOTIO	NO IN COLCILOTI	-IX.	
Project Manager:									
BRUCE NYQUIST	Comments:								
802-828-2696									
		1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	300,000	12,990	100,000	100,000	87,010	0	0	0
COLCHESTER	ROW	50,000	0	0	40,000	10,000	0	0	0
TCSP TCSE(7)	CONST	2,274,000	0	0	0	0	274,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,624,000	12,990	100,000	140,000	97,010	274,000	2,000,000	0
CAMPUS CONNECTOR	Description:				TWEEN ST. MICHA TRIAN IMPROVEM		HE HOSPITAL AND	O NATIONAL GUAF	RD FACILITIES
Project Manager:	Comments:								
DAN PETERSON	Comments.								
802-828-3413									
	1						- 1		
ROADWAY PROJECTS	PE	83,750	0	20,000	20,000	43,750	0	0	0
CONNECTICUT RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT04(002)	CONST	359,600	0	44,000	50,000	100,000	165,600	0	0
Davita	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	443,350	0	- ,	70,000	143,750	165,600	0	0
VARIOUS ROUTES Project Manager:	Description: Comments:	FABRICATION AN CENTER IDENTIF	D INSTALLATION ICATION SIGNS, A	OF TRAILBLAZER LONG ROUTES V	LOGO SIGNS, DIR T142, US5, US2 AN	EECTIONAL SIGNS ND VT102 BETWEE	TO 10 WAYPOINT EN MASSACHUSET	CENTERS, AND VITS AND QUEBEC	WAYPOINT
DON ALLEN 802-828-4691	Comments.								
ROADWAY PROJECTS	PE	1,575,664	1,425,664	100,000	50,000	0	0	0	0
DANVILLE	ROW	562,164	12,164	50,000	500,000	0	0	0	0
FEGC 028-3(32)	CONST	10,055,071	0	0	0	500,000	4,000,000	5,000,000	555,071
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,192,899	1,437,828	150,000	550,000	500,000	4,000,000	5,000,000	555,071
US 2	Description:	RECONSTRUCTION EASTERLY 0.71 M		TOWN OF DANVI	LLE, BEGINNING 4	.05 MILES EAST (OF THE CABOT-DA	NVILLE T/L, EXTE	NDING
Project Manager:	Comments:	FEDERAL EARMA	.RK						
KEN ROBIE	3	I LULINAL LAKIVIA	uxix.						
802-651-1746									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,062,500	0	0	200,000	287,500	287,500	287,500	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,062,500	0	0	200,000	287,500	287,500	287,500	0
I 91	Description:	GSA BORDER CR	OSSING.						
Project Manager:	Comments:								
ROADWAY PROJECTS	PE	500,000	0	500,000	ا ا	0	0	اه	0
DERBY	ROW	0	0	500,000	ار	0	0	١	0
IM 091-3(41)	CONST	312,061	0	312,061	ام	0	٥	ار	0
IIVI 091-3(41)	OTHER	0	0	0	ا	0	o	0	0
Route:	TOTAL	812,061	0	·	0	0	0	0	0
I 91	Description:	· ·	OF TRUCK LANES	ļ	BORDER CROSSIN	NG IN DERBY.		· · · · · · · · · · · · · · · · · · ·	
Project Manager: SAM LEWIS 802-828-5607	Comments:	CONSTRUCTION HIGH PRIORITY F PROJECT SUBST	UNDS.		ONGESTION AT B	ORDER CROSSIN	G.		
ROADWAY PROJECTS	PE	200,000	0	30,000	100,000	70,000	0	اه	0
ENOSBURG FALLS	ROW	10,000	0	0	0	10,000	0	ő	0
STP RWSS(1)	CONST	852,500	0	0	0	852,500	0	o	0
()	OTHER	0	0	0	o	0	0	0	0
Route:	TOTAL	1,062,500	0	30,000	100,000	932,500	0	0	0
VARIOUS ROUTES	Description:				LONG VARIOUS R YVIEW RD., WATE				
Project Manager:	Comments:								
DAN PETERSON	Comments.								
802-828-3413									
	I								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	17,668	32,332	50,000	0	0	0	0
ESSEX JCT.	ROW	10,000	0	10,000	0	0	0	0	0
STP 5300(9)	CONST	1,356,040	0	0	500,000	856,040	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,466,040	17,668	42,332	550,000	856,040	0	0	0
VT 2A/VT 15/VT 117	Description:	CONSTRUCTION INCLUDE ROADW							
Project Manager: DAN PETERSON 802-828-3413	Comments:	100% FEDERAL E	ARMARK.						
ROADWAY PROJECTS	PE	522,555	522,555	0	0	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
STP ST 030-3(4)	CONST	1,376,957	543,378	823,579	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,899,512	1,065,933	823,579	10,000	0	0	0	0
VT 15	Description:	REPAIR OF A LAN RELOCATION, ST				. 0.30 MILE EAST (OF THE VT14 SOU	TH INTERSECTION	N, INCLUDING
Project Manager: ART BOMBARDIER 802-828-3875	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
ROADWAY PROJECTS	PE	926,323	901,323	25,000	0	0	0	0	0
HARTFORD	ROW	775,779	695,874	79,905	0	0	0	0	0
RS 0113(40)	CONST	13,587,247	0	1,500,000	6,000,000	6,000,000	87,247	0	0
, ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,289,349	1,597,197	1,604,905	6,000,000	6,000,000	87,247	0	0
US 5	Description:	RECONSTRUCTION 10.45 MILE. AREA H			NG 0.2 MILE NORT	H OF THE US4/VT	14 INTERSECTION	AND EXTENDING	NORTHERLY
		FEDERAL FARMA	DI COD LITH ITY	CONCEDUCTION					
Project Manager:	Commonter								
Project Manager: KEN UPMAL	Comments:	FEDERAL EARMA	IKK FOK UTILITI	SONOTROOTION.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	13,252	36,748	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP VINS(1)	CONST	268,750	0	238,750	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	318,750	13,252	275,498	30,000	0	0	0	0
US 4	Description:	VINS TURN LANE	ON US4 IN HARTE	FORD.					
Project Manager:	Comments:								
DAN PETERSON	Comments.								
802-828-3413									
DOADWAY DDO JEOTO	l n c	200,000	0.40.000	00.040	50,000		٥١	.1	
ROADWAY PROJECTS	PE	360,000	249,688	60,312	50,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	30,000	20,000	0	4 000 000	0	0
STP HTFD(1)	CONST	2,280,000	0	0	0	1,200,000	1,080,000	0	0
Route:	OTHER	0	0 40 000	0	0	0	0	0	0
TH 2 BRIDGE ST.	TOTAL	2,690,000	249,688	90,312	70,000	1,200,000	1,080,000	0	0
III 2 BRIDGE 31.	Description:	CLEARANCE AND		ON OF THE UNDER	RPASS ON TH2 (BF	RIDGE ST.), REMC	OVING THE CENTE	R PIER AND IMPR	OVING
Project Manager:	Commonto								
DAN PETERSON	Comments:								
802-828-3413									
ROADWAY PROJECTS	PE	0	0	0	ا ا	0	ol	اه	0
HARTFORD-NEWBURY	ROW	0	0	١	ا	0	ا	١	0
	CONST	5,826,984	0	2,500,000	3,000,000	326,984	0	ا	0
IM 091-2(67)	OTHER	3,820,984	0	2,300,000	3,000,000	320,964	0	0	0
Route:	TOTAL	5,826,984	0	,	3,000,000	326,984	0	0	0
I 91	Description:	, ,	-		DRAIL ALONG I-91,	,			-
	Description.				HE NORTHBOUND		COM ZOO METERO	COSTITOT EXITE	
Project Manager:	Commerciate	00110751107511							
ROGER THOMPSON	Comments:	CONSTRUCTION	PHASE ONLY; PE	WAS DONE UNDE	:R IM-IR 091-2(6).				
802-828-1329									
i e	1	I							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM 091-2(69)	CONST	2,096,500	311,500	1,785,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,096,500	311,500	1,785,000	0	0	0	0	0
I 91	Description:		REPAIR, REPLAC NORTHERLY 65.9		ADE OF SIGNS AL	ONG I-91, BEGINN	IING APPROX. 200	METERS SOUTH	OF EXIT#11
Project Manager:	Commenter	CONCERNICATION	DU1405 01111 DE	14/40 DONE LINE	TD IN ID 204 2(2)				
KEN UPMAL	Comments:	CONSTRUCTION PROJECT SUBST			:R IM-IR 091-2(6).				
802-828-3594		T ROSEOT GODOT	AITHALLI OOMI L						
ROADWAY PROJECTS	PE	0	0	0	ol	0	0	0	
	ROW	0	0	١	٥	0	١	0	0
HARTFORD-NEWBURY	CONST	6,034,200	0		1,500,000	2,500,000	2,034,200	0	0
IM 091-2(72)	OTHER	0,034,200	0	٥	0	2,300,000	2,034,200	0	0
Route:	TOTAL	6,034,200	0	· ·	1,500,000	2,500,000	2,034,200	0	0
I 91	Description:		LEDGE REMOVAL		, ,		200 METERS SOU	Ţ	ID EXTENDING
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	CONSTRUCTION	PHASE ONLY; PE	WAS DONE UNDE	ER IM-IR 091-2(6).				
ROADWAY PROJECTS	PE	2,529,692	2,529,692	0	0	0	0	0	0
HIGHGATE-FRANKLIN	ROW	580,998	566,083	14,915	0	0	0	0	0
STP RS 0301(1)SA	CONST	9,559,804	4,109,804	5,200,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,670,494	7,205,579	5,214,915	250,000	0	0	0	0
FAS 301 TH 3	Description:				GATE AND FRANK NTERSECTION WI		AT THE INTERSEC NKLIN.	TION OF VT78 IN	HIGHGATE AND
Project Manager:	Comments:								
KEN ROBIE									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	122,392	2,608	0	0	0	0	0
HUBBARDTON	ROW	0	0	0	0	0	0	0	0
STP ST 0161(23)	CONST	451,477	1,477	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	576,477	123,869	452,608	0	0	0	0	0
VT 30	Description:	RECONSTRUCTION INCLUDE RAISING					RIODIC FLOODIN	G OF THE ROAD.	WORK TO
Project Manager: KEN UPMAL	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
802-828-3594									
ROADWAY PROJECTS	PE	100,000	0	100,000	0	0	٥١	ol	0
JERICHO	ROW	20,000	0	20,000	٥	0	ار	0	0
STP 030-1(19)	CONST	676,875	0	20,000	676,875	0	ام	0	0
311 030-1(13)	OTHER	0,0,0	0	ا ،	0,0,0,0	0	ő	0	0
Route:	TOTAL	796,875	0	120.000	676,875	0	0	0	0
VT 15	Description:	IMPROVEMENTS CROSSWALKS, F			NG STREETSCAPE	IMPROVEMENTS	S, PERIOD LIGHTIN	IG, SIDEWALKS A	ND NEW
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
ROADWAY PROJECTS	PE	390,000	15,175	95,000	90,000	120,000	69,825	0	0
JOHNSON	ROW	50,000	0	0	0	50,000	0	0	0
STP 030-2(21)	CONST	1,544,000	0	0	0	0	1,544,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,984,000	15,175	95,000	90,000	170,000	1,613,825	0	0
			OF DEDECTRIAN	AND DICYCLE EAC	THE AND TO A	EIC CALMING DE	VICES ALONG VT	15 IN JOHNSON, B	FGINNING AT
VT 15 Project Manager:	Description:		E AND EXTENDIN	G EASTERLY 1.63	MILES. PROJECT				

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
STP 2301(7)	CONST	2,985,371	788,046	2,197,325	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,985,371	788,046	2,197,325	0	0	0	0	0
TH 1 RIVER RD.	Description:		RESURFACING T EXTENDING EAST		/ER RD.) IN LUNE	NBURG, BEGINNIN	NG 3.11 KM EAST (F THE CONCORD	-LUNENBURG
Project Manager:	Comments:	PROJECT SUBST	ANTIALLY COMPL						
MARK WOOLAVER	Comments.	PROJECT SUBST	ANTIALLY COMPL	.E E.					
802-828-3578									
	ls-					2.2.2		. 1	
ROADWAY PROJECTS	PE	61,050	0	20,000	19,840	21,210	0	0	0
MIDDLEBURY	ROW	0	0	0	0	7 000	ا ا	0	0
SB VT04(006)	CONST	38,000	0	10,000	20,400	7,600	0	0	0
Route:	OTHER	99,050	0	30,000	40,240	28.810	0	0	0
VARIOUS ROUTES	TOTAL	· ·			· ·	-,-	-	0	
VARIOUGINOUTEU	Description:	FACILITIES AND F			AND INTERPRETIV	'E SIGNS, AND PL	ANS FOR FUTURE	PARKING, INTER	PRETIVE
Project Manager:	Comments:								
DON ALLEN	Comments.								
802-828-4691									
	1							ı	
ROADWAY PROJECTS	PE	2,433,592	2,133,592	100,000	50,000	50,000	50,000	50,000	0
MORRISTOWN	ROW	1,957,030	757,030	200,000	550,000	150,000	150,000	150,000	0
STP F 029-1(2)	CONST	24,043,952	1,982	0	0	0	0	0	24,041,970
	OTHER	28,434,574	2,892,604	300,000	600,000	200,000	200,000	200,000	24,041,970
Route:				300,000	600,000	•		,	
Route: VT 100	TOTAL			TOWN DECIMAL	C AT THE INTERC	ECTION OF THE A	VID EVERIDING N		
Route: VT 100	Description:	RELOCATION OF			G AT THE INTERS	ECTION OF TH2 A	AND EXTENDING N	ORTHERLY 3.161	KILOWETERS
	Description:	RELOCATION OF	VT100 IN MORRIS		G AT THE INTERS	ECTION OF TH2 A	AND EXTENDING N	ORTHERLY 3.161	KILOWETERS
VT 100		RELOCATION OF	VT100 IN MORRIS		G AT THE INTERS	ECTION OF TH2 A	AND EXTENDING N	ORTHERLY 3.161	KILOMETERS

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	52,195	2,805	0	0	0	0	0
NORTH BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP 9646(1)S	CONST	2,082,472	0	2,007,472	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,137,472	52,195	2,010,277	75,000	0	0	0	0
VT 67A	Description:		7A IN NORTH BEN VT67 INTERSECT		NING 3.479 KM NC	ORTH OF THE VT7.	A INTERSECTION	AND EXTENDING	NORTHERLY
Project Manager:	2								
MARK WOOLAVER	Comments:								
802-828-3578									
ROADWAY PROJECTS	PE	107,336	107,336	0	0	0	0	0	0
OLD BENNINGTON	ROW	0	0.000	ا ،	ا	0	٥	0	0
STP 1400(5)	CONST	838,197	215,831	622,366	0	0	0	0	0
011 1400(3)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	945,533	323,167	622,366	0	0	0	0	0
MONUMENT AVE. (TH 2)	Description:			ON OF MONUMEN		HE VILLAGE OF O	LD BENNINGTON,	BEGINNING AT EI	LM ST. AND
Project Manager: MARK WOOLAVER 802-828-3578	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
ROADWAY PROJECTS	IPE .	139,793	14,793	50,000	25,000	50,000	0	0	0
PITTSFORD	ROW	1,000,000	0	0	800,000	200,000	0	0	0
NH 019-3(493)	CONST	12,028,635	0	0	0	1,000,000	7,000,000	4,028,635	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,168,428	14,793	50,000	825,000	1,250,000	7,000,000	4,028,635	0
US 7 SEGMENT 3	Description:						NORTH OF THE V		N AND
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY EN FEDERAL EARMA			TTSFORD-BRANDO	ON NH 019-3(49)S0	C PRIOR TO 2005.		

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	375,000	103,195	60,000	95,000	116,805	0	0	0
RUTLAND CITY	ROW	50,000	0	0	50,000	0	0	0	0
STP 019-3(57)	CONST	3,155,281	0	0	0	60,000	2,395,000	700,281	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,580,281	103,195	60,000	145,000	176,805	2,395,000	700,281	0
US 7/US 4/BRUS 4 Project Manager:	Description:	WAY LEFT TURN	LANE; WEST ST. (BRUS4) - WALES		NFIGURE LANES,	T., CONSOLIDATE TRAFFIC CALMIN		
DAN PETERSON 802-828-3413	Comments:								
ROADWAY PROJECTS	PE	l 0	0	l 0	ol	0	ol	اه	0
RYEGATE-ST. JOHNSBURY	ROW	٥	0	ا	0	0	ا	٥	0
IM 091-2(73)	CONST	1,181,849	0	ا	500,000	681,849	ا م	0	0
III 031-2(13)	OTHER	0	0		0	0	o	0	0
Route:	TOTAL	1,181,849	0	0	500,000	681,849	0	0	0
I 91	Description:						, BARNET, WATER KILOMETERS TO E		OHNSBURY,
Project Manager: ROGER THOMPSON 802-828-1329	Comments:	CONSTRUCTION	ONLY - PE WAS D	ONE UNDER IM-IF	R 091-2(8).				
ROADWAY PROJECTS	PE	505,000	502,588	2,412	0	0	0	0	0
SHARON-STRAFFORD	ROW	500	417	83	0	0	0	0	0
STP 0177(6)	CONST	3,726,273	1,860,322	1,815,951	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,231,773	2,363,327	1,818,446	50,000	0	0	0	0
TH 2(VT 132)	Description:	PROJECT IS FOR VT132) AND EXTE CROSS PIPE REP	NDING EASTERL'	Y 4.42 MILES TO N	IM 0.04 IN STAFFC	RD. WORK INCLU	INNING AT MM 3.3 IDES PAVEMENT F		
Project Manager:	Comments:								
DAN PETERSON 802-828-3413									

	FUNDING	ESTIMATED TOTAL COST	EXPENDED THRU FY 2006	CURRENT YEAR FY 2007	BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	COST TO COMPLETE
ROADWAY PROJECTS	PE	6,061,818	6,061,818	0	0	0	0	0	0
SHELBURNE-SOUTH BURLINGTO	ROW	10,308,914	8,912,396	1,396,518	0	0	0	0	0
NHEGC FEGC 019-4(19)	CONST	34,056,739	30,694,162	3,062,577	300,000	0	0	0	0
	OTHER	1,808,553	1,808,553	0	0	0	0	0	0
	TOTAL	52,236,024	47,476,929	4,459,095	300,000	0	0	0	0
US 7	Description:	RECONSTRUCTION SO. BURLINGTO		INING AT WEBSTE	R ROAD IN SHELE	BURNE AND EXTE	NDING NORTHER	LY 3.704 MILES TO) IMPERIAL DR.
Project Manager:	Comments:	CONOTRILOTION	OUDOTANTIALLY	OOMBI ETE					
KEN ROBIE	Comments:	CONSTRUCTION	SUBSTANTIALLY	COMPLETE.					
802-651-1746									
ROADWAY PROJECTS	PE	508,778	458,778	50,000	ol	0	ol	اه	0
	ROW	000,770	400,770	00,000	o	ا	٥	ő	0
	CONST	2,904,784	0	2,754,784	150,000	0	ام	ام	0
	OTHER	0	0	0	0	0	0	ő	0
<u> </u>	TOTAL	3,413,562	458,778	2,804,784	150,000	0	0	0	0
I 89 RAMP "C"			NSTRUCTION OF	IMPROVEMENTS	TO RAMP "C" OF	EXIT #14 ON I-89 I	N SOUTH BURLING	GTON, TO ALLEVI	ATE QUEING
Project Manager: KEN UPMAL 802-828-3594	Comments:	CONSTRUCTION	SUBSTANTIALLY (COMPLETE.					
ROADWAY PROJECTS	PE	885,000	792,737	92,263	ol	0	0	ol	0
	ROW	652,682	652,682	0	0	0	0	اه	0
	CONST	12,772,435	3,349,460	7,772,975	1,650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,310,117	4,794,879	7,865,238	1,650,000	0	0	0	0
KENNEDY DRIVE					OF KENNEDY DR ERSECTION (WILL		JRLINGTON, BEGIN	NNING AT DORSE	T STREET AND
Project Manager:	Comments:								
DON ALLEN									
802-828-4691									

ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17)	PE ROW	1,100,000			FY 2008	FY 2009	FY 2010	FY 2011	COMPLETE
	ROW	1,100,000	113,303	186,697	800,000	0	0	0	0
STP 5200(17)	_	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	1,400,000	600,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,100,000	113,303	186,697	2,200,000	600,000	0	0	0
MARKET ST.	Description:	CONSTRUCTION	OF MARKET ST. IN	N SOUTH BURLING	GTON.				
Project Manager:	Comments:								
DON ALLEN	Comments.								
802-828-4691									
ROADWAY PROJECTS	PE	170,000	58,509	91,491	20,000	0	0	اه	0
SPRINGFIELD	ROW	50,000	30,309	50,000	20,000	0	٥	٥	0
TCSE(006)	CONST	742,790	0	0,000	550,000	192,790	ام	٥	0
1002(000)	OTHER	0	0	٥	0	0	o	ام	0
Route:	TOTAL	962,790	58,509	141,491	570,000	192,790	0	0	0
VT 11	Description:	TRAFFIC SIGNAL WORK, ALONG VT	UPGRADES, SIDE 111 IN SPRINGFIE	WALK REHABILIT LD, BEGINNING A	ATION OR CONST PPROX. AT VALLE	RUCTION, SIGNACY Y ST. AND EXTEN	GE, BIKE RACKS, A DING EASTERLY 1	AND POSSIBLE MI 1900 FEET.	NOR BRIDGE
Project Manager:	Comments:								
DAN PETERSON	Comments.								
802-828-3413									
ROADWAY PROJECTS	l PE	75,000	0	75,000	l ol	0	ol	اه	0
ST. ALBANS-SWANTON	ROW	0	0	0	o	0	0	ő	0
IM 089-3()	CONST	25,920,000	0	0	6,500,000	6,500,000	6,500,000	6,420,000	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	25,995,000	0	75,000	6,500,000	6,500,000	6,500,000	6,420,000	0
I 89	Description:	RECONSTRUCT I- BOTH THE NORTH			BEGINNING AT MN S. WORK INCLUDE				
Project Manager:	Comments:	INITED STATE DEC	NUDEACINIC/DECC	NICTOLICTION CO	NICTOLICTION DU	ACE ONLY, THE D		INCEDING IS DEIN	C DONE
ROGER THOMPSON 802-828-1329	Comments.	INTERSTATE RES UNDER GEORGIA			JNO I RUCTION PH.	ASE UNLY; THE P	RELIMINARY ENG	INEEKING 15 BEIN	G DONE

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	137,500	1,775	85,725	50,000	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
SB VT03(002)	CONST	180,000	0	100,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	317,500	1,775	185,725	130,000	0	0	0	0
WAYPOINT INTERP. CTR	Description:	ST. JOHNSBURY	WAYPOINT INTER	PRETIVE CENTER	.				
Project Manager:	Comments:	SCENIC BYWAY F	PPO IECT						
DON ALLEN	Comments.	SCENIC BYWAY F	ROJECT.						
802-828-4691									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	o	0	0	О	0
	CONST	0	0	0	0	0	0	О	0
	OTHER	42,510,000	0	8,430,000	4,080,000	5,000,000	5,000,000	20,000,000	0
Route:	TOTAL	42,510,000	0	8,430,000	4,080,000	5,000,000	5,000,000	20,000,000	0
ROADWAY PROJECTS		PROJECT IS FOR UNDER DEVELOP				NSPORTATION - I	ROADWAY PROJE	CTS THAT ARE C	JRRENTLY
Project Manager: KEVIN MARSHIA 802-828-2664	Comments:								
ROADWAY PROJECTS	PE	207,375	0	0	207,375	0	0	0	0
STATEWIDE	ROW	207,375	0	0	207,375	0	0	0	0
	CONST	1,244,250	0	0	1,244,250	0	0	0	0
	OTHER	6,000,000	0	0	0	2,000,000	2,000,000	2,000,000	0
Route:	TOTAL	7,659,000	0	0	1,659,000	2,000,000	2,000,000	2,000,000	0
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SII	NK HOLE IMPROV	EMENTS ON STA	ΓΕ HIGHWAYS.				
Project Manager:	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	0	0	150,000	0	0	0	0
STATEWIDE	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	2,700,000	0	0	2,700,000	0	0	0	0
	OTHER	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
Route:	TOTAL	18,000,000	0	0	3,000,000	5,000,000	5,000,000	5,000,000	0
VARIOUS ROUTES	Description:	SMALL CULVERT	IMPROVEMENTS	ON STATE HIGHV	/AYS.				
Project Manager:	_								
, ,	Comments:								
ROADWAY PROJECTS	PE	200,635	200,635	0	ol	0	٥١	ol	0
STOWE-CAMBRIDGE	ROW	0	200,000	ا ،	٥	0	٥	ő	Ö
SB VT96(2)	CONST	1,052,792	432,792	120,000	500,000	0	0	ام	0
OB \$130(2)	OTHER	0	0	0	0	0	o	ő	0
Route:	TOTAL	1,253,427	633,427	120,000	500,000	0	0	0	0
SMUGGLERS NOTCH	Description:	DEVELOP SMUGO CONSTRUCTION							G,
Project Manager: DON ALLEN 802-828-4691	Comments:	SCENIC BYWAY D	DISCRETIONARY F	FUNDS.					
ROADWAY PROJECTS	PE	144,500	74,006	15,000	15,000	40,494	0	ol	0
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	0	0	0	0
PLH TRAL(2)	CONST	305,635	240,635	25,000	40,000	0	0	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	450,135	314,641	40,000	55,000	40,494	0	0	0
WEST RIVER TRAIL	Description:	PROJECT IS FOR LONDONDERRY.	DESIGN AND CO	NSTRUCTION OF I	MPROVEMENTS T	O THE WEST RIV	ER TRAIL IN TOWN	NSHEND, JAMAICA	AAND
Project Manager:	Comments	DUDU IO LANGO	101 114/41/0 DD 0 0 0						
DON ALLEN	Comments:	PUBLIC LANDS H LOCALLY MANAG		KAM.					
802-828-4691		LOCALLI IVIANAG	LD.						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	71,571	47,966	23,605	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	102,356	0	82,356	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	173,927	47,966	105,961	20,000	0	0	0	0
MAIN ST.	Description:	IMPROVE PEDES	TRIAN AND RECR	EATIONAL ACCES	S AND SIGNAGE 1	TO OTTER CREEK	FROM MAIN ST. I	N VERGENNES.	
Project Manager:	Comments:	SCENIC BYWAYS	GRANT						
DON ALLEN									
802-828-4691									
ROADWAY PROJECTS	PE	104,207	104,207	0	0	0	0	0	0
WATERBURY-BOLTON	ROW	0	0	0	0	0	0	0	0
IM 089-2(37)	CONST	4,451,281	1,281	4,250,000	200,000	0	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,555,488	105,488	4,250,000	200,000	0	0	0	0
I 89	Description:	REPLACEMENT C SOUTH, IN WATER			9 NORTH AND US2	2, AND OF THE ME	EDIAN BARRIER BE	ETWEEN I-89 NOR	TH AND
Project Manager:	Comments								
SCOTT ROGERS	Comments:								
802-828-2645									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	137,688	22,688	0	40,000	75,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	137,688	22,688	0	40,000	75,000	0	0	0
TH 6	Description:				L REPLACEMENT . FROL DAM IN WEA		NG, ON TH6 (STOL	JGHTON POND RE	D.), WHICH
Project Manager:	Commonts	DUDU O LANES : :							
	Comments:	PUBLIC LANDS H	IGHWAY PROJEC	1.					
DON ALLEN									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WELLS	ROW	44,669	44,669	0	0	0	0	0	0
STP 015-2(7)S	CONST	874,705	324,705	550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	919,374	369,374	550,000	0	0	0	0	0
VT 30		PROJECT IS FOR BEGINNING 4.68 I							ADWAY,
Project Manager: KEN ROBIE 802-651-1746	Comments:	PROJECT DESIGI PROJECT COMPL		_S-POULTNEY F 0	15-2(5).				
ROADWAY PROJECTS	PE	526,714	426,714	50,000	50,000	0	ol	0	0
WILLISTON	ROW	464,308	164,308	200,000	100,000	0	ا	0	0
STP M 5500(7)S	CONST	2,867,161	0	0	750,000	2,000,000	117,161	0	0
011 III 0000(1)0	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,858,183	591,022	250,000	900,000	2,000,000	117,161	0	0
US 2	Description:	RECONSTRUCTION BURLINGTON-WIL				RESURFACING O	F US2 IN WILLISTO	ON, BEGINNING A	THE SO.
Project Manager: ROGER THOMPSON 802-828-1329	Comments:								
ROADWAY PROJECTS	PE	11,907	11,907	l 0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT-00(003)	CONST	41,700	0	41,700	0	0	o	0	0
	OTHER	0	0	0	o	0	0	0	0
Route:	TOTAL	53.607	11,907	41,700	0	0	0	0	0
CONN. RIVER BYWAY	Description:	PROJECT IS FOR	· ·	ļ	ONNECTICUT RIVE	ER SCENIC BYWA	Y IN WINDSOR, "B	IRTHPLACE OF V	ERMONT".
Project Manager: DON ALLEN 802-828-4691	Comments:	SCENIC BYWAYS	PROGRAM.						

		TOTAL COST	EXPENDED THRU FY 2006	CURRENT YEAR FY 2007	BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	COST TO COMPLETE
WINDSOR R	PE	183,398	143,398	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
SB VT01(001)	CONST	487,440	0	459,940	27,500	0	0	0	0
С	OTHER	0	0	0	0	0	0	0	0
Route:	ΓΟΤΑL	670,838	143,398	499,940	27,500	0	0	0	0
WAYPOINT INTERP. CTR Project Manager:	•		IPROVEMENTS TO	O SIDEWALKS, IN	YPOINT INTERPRE CL. LIGHTING, BIC				
DON ALLEN 802-828-4691	Comments:	SCENIC BYWAYS	PROGRAM.						
ROADWAY PROJECTS	PE	370,004	402	50,000	60,000	259,602	ol	اه	0
	ROW	0	0	0	0	0	0	0	0
	CONST	629,996	0	0	0	340,398	289,598	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	402	50,000	60,000	600,000	289,598	0	0
Project Manager: —	Description:	DESIGN AND CON	ISTRUCT TRANSF	ORTATION INFRA	STRUCTURE IN T	HE RAILS-TO-RIVĒ	ER FRONT (R2R) Å	REA OF WINDSO	R VILLAGE.
DO ADWAY DDO JECTO	>= I					۰۱	اء	. 1	
	PE	750,000	750,000	0	0	0	0	0	0
•	WOS	750,000	750,000	0	٥	0	٥	0	0
()	CONST	14,787,000	14,037,000	750,000	٥	ا	0	0	0
	OTHER TOTAL	15,537,000	14,037,000	750,000	0	0	0	0	0
VARIOUS STREETS	Description:	PROJECT IS FOR	IMPROVEMENTS	TO VARIOUS INTE	ERSECTIONS AND N & EAST ALLEN, E	STREETS IN WIN	OOSKI, INCLUDING	G CURBS, ROUND	•
Project Manager:	Comments:	PROJECT SUBSTA	ANTIALLYCOMP	CTC					
DON ALLEN	Jonnionto.	FRUJEUT SUBST	MINITIALLI COMPL	LIE.					
802-828-4691									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE		
ROADWAY PROJECTS	PE	173,000	113,364	59,636	0	0	0	0	0		
WOODSTOCK	ROW	15,000	12,075	2,925	0	0	0	0	0		
PLH MBHP(1)	CONST	424,530	172,047	252,483	0	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	612,530	297,486	315,044	0	0	0	0	0		
MARSH-BILLINGS PATH	Description:	PROJECT IS FOR THE MARSH-BILL			A 2800-FOOT REC	REATIONAL WALK	WAY PARALLEL T	O VT12 IN WOOD	STOCK, FOR		
Project Manager: DON ALLEN 802-828-4691	Comments:		UBLIC LANDS HIGHWAYS PROGRAM. ROJECT SUBSTANTIALLY COMPLETE.								
	•	•									

ROADWAY PROJECTS - CAPITAL PROGRAM SFY 2008 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Alburgh	Amy Bell	STP 028-1(20)	US 2	30,000	0	0	30,000	24,000	0	6,000
Barre City	Roger Thompson	FEGC 026-1(34)	US 302	150,000	0	0	150,000	142,500	4,500	3,000
Barre City-Barre Town	Bruce Nyquist	MEGC 6000(11)	Quarry St.	50,000	150,000	0	200,000	190,000	6,000	4,000
Brandon	Dan Peterson	NH 019-3(496)	US 7 Segment 6	275,000	350,000	0	625,000	506,750	87,000	31,250
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	100,000	0	0	100,000	81,080	18,920	0
Burlington	Don Allen	MEGC 5000(1)	So. Conn.	100,000	0	0	100,000	95,000	3,000	2,000
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	0	0	50,000	47,500	2,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	50,000	0	0	50,000	47,500	2,500	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	75,000	0	0	75,000	57,023	17,977	0
Charlotte	Ken Upmal	FEGC 019-4(20)	US 7	100,000	150,000	0	250,000	237,500	12,500	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	1,500,000	0	0	1,500,000	1,216,200	283,800	0
Georgia-St. Albans	Roger Thompson	IM-IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford-Newbury	Roger Thompson	IM-IR 091-2(6)	I 91	50,000	0	0	50,000	45,000	5,000	0
Lyndon	Ken Robie	STP 0113()	US 5	50,000	0	0	50,000	40,540	9,460	0
Pittsford	Ken Robie	NH 019-3(491)	US 7 Segment 1	100,000	0	0	100,000	81,080	18,920	0
Pittsford	Dan Peterson	STP SKID(1)	Driver Training Pad	0	0	0	0	0	0	0
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7 Segment 4	100,000	0	0	100,000	81,080	18,920	0
Ryegate-St. Johnsbury	Roger Thompson	IM-IR 091-2(8)	I 91	25,000	0	0	25,000	22,500	2,500	0
Shelburne	Sue Scribner	STP WALK(24)		0	0	0	0	0	0	0
South Burlington		STP	US 2/Exit #14/Sta	50,000	0	0	50,000	40,540	9,460	0
Springfield	Ken Upmal	STP 0136(1)	TH 3 ("VT143")	200,000	0	0	200,000	81,080	118,920	0
St. Albans	Sue Scribner	HPP 8000()	Federal Street	150,000	0	0	150,000	120,000	0	30,000
St. Johnsbury		ST 7000(15)		0	0	0	0	0	0	0
St. Johnsbury-Lyndon	Roger Thompson	IM-IR 091-3(5)	I 91	50,000	0	0	50,000	45,000	5,000	0
Swanton	Roger Thompson	NH 036-1(9)	VT 78	100,000	0	0	100,000	81,080	18,920	0
Vergennes		ST 017-1()S		0	0	0	0	0	0	0
Waitsfield-Moretown-Duxbury	Ken Upmal	STP-F 013-4(12)S	VT 100	25,000	0	0	25,000	19,007	5,993	0

6/7/2007

ROADWAY PROJECTS - CAPITAL PROGRAM SFY 2008 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Waterford	Roger Thompson	IM-IR 093-1(8)	I 93	25,000	0	0	25,000	22,500	2,500	0
Williston-Highgate	Roger Thompson	IM-IR 089-3(16)	I 89	25,000	0	0	25,000	22,500	2,500	0
			Totals:	3,430,000	650,000	0	4,080,000	3,346,960	656,790	76,250

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE CITY-BARRE TOWN	QUARRY ST.	MEGC M 6000(11)	BRUCE NYQUIST	828-2696	RECONSTRUCT INTERSECTION
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON BYPASS SOUTH	US 7	NH F 019-1(4)	JAMES HARRIS	447-6425	RELOCATION OF US 7.
BENNINGTON COUNTY	ZZ	PLH TRVL(1)	WARREN VAIL III	828-0451	TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRATTLEBORO	US 5	STP 2000(20)S	KEN UPMAL	828-3594	IMPROVEMENTS TO US5 (MAIN ST.)
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
CHITTENDEN COUNTY	ZZ	STP WALK()	AL NEVEAU	828-3588	SIDEWALK CONSTRUCTION
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATION
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX	VT 15	STP 030-1()			REPAIR SLIDE AREA
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)	WARREN VAIL III	828-0451	REG. INTERPRETIVE PUBLICATION
LYNDON-DERBY	I 91	IM IR 091-3(6)	ROGER THOMPSON	828-1329	INTERSTATE SAFETY PROJECT
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS ST. BRIDGE	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT
NORTH BENNINGTON	VT 67A WATER ST.	STP 1200()S	MARK WOOLAVER	828-3578	RECONST. VT67A (WATER ST.)
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 2	NH 019-3(492)	KEN UPMAL	828-3594	RECONSTRUCT US7 - SEGMENT 2
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	SCOTT ROGERS	828-2645	SCOPING FOR 3-R PROJECT
POWNAL-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNAL-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEVIN MARSHIA	828-2664	RECONSTRUCT AIRPORT DRIVE
STOWE-CAMBRIDGE	VT 108		DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH GTWAY
STOWE-CAMBRIDGE	VT 108	SB VT05(001)	DON ALLEN	828-4691	IMPROVE SMUGGLERS NOTCH CORR.
SUDBURY-BRANDON	VT 73	STP 0158(2)SC	KEN UPMAL	828-3594	RECONSTRUCT VT 73
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	ROGER THOMPSON	828-1329	INTERSTATE SAFETY PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERBURY	US 2	FEGC F 013-4(13)	ROGER THOMPSON	828-1329	RECONSTRUCT MAIN STREET
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WINOOSKI	I 89	NH 089-3()	TINA BOHL	828-0177	RECONSTRUCT INTERCHANGE 15