

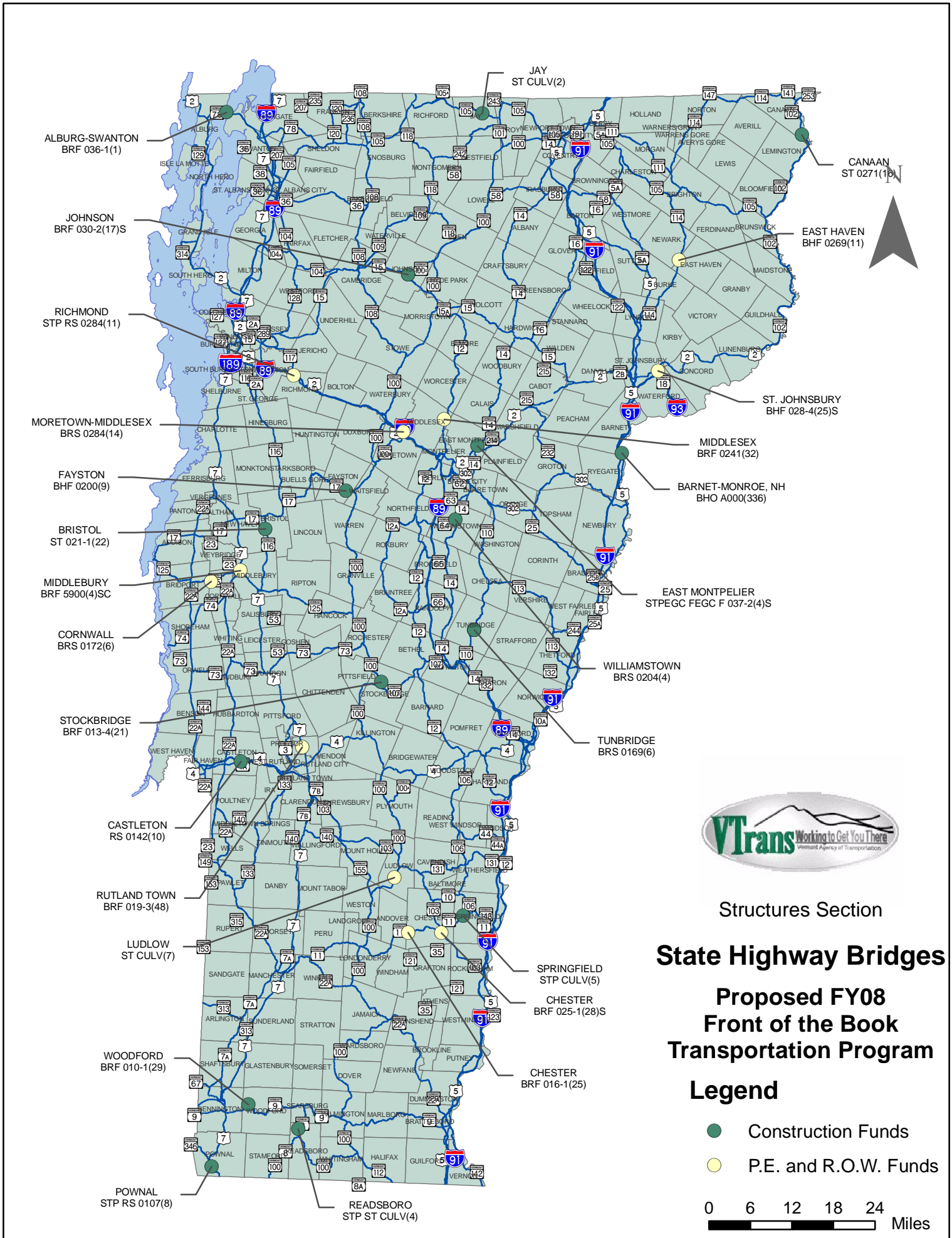
PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | STATE | FEDERAL | LOCAL | TOTAL | PRIORITY |
|-----------------------------------|--|-------------------------|-------|----------|------------------|------------------|-------------------|-------------------|------------------|-------------------|-----------|-------------------|
| State Bridge Projects | | | | | | | | | | | | |
| ALBURG-SWANTON | REPL MISSIQUOI BAY BRIDGE BR2 ON VT78 | BRF 036-1(1) | | | | 210,152 | 210,152 | 42,030 | 168,122 | | 210,152 | CONST |
| BARNET-MONROE, NH | REHAB BR81/106 ON TH7 OVER THE CT RIVER | BHO A000(336) | | | | 100,000 | 100,000 | 20,000 | 80,000 | | 100,000 | |
| BRISTOL | REPL CULVERT BR 9 | ST 021-1(22) | | | | 600,000 | 600,000 | 120,000 | 480,000 | | 600,000 | CULVERT |
| CANAAN | REPL BR16 ON VT102 OVER WILLARD STREAM | ST 0271(16) | | 72,446 | 15,000 | 500,000 | 587,446 | 117,489 | 469,957 | | 587,446 | 38 |
| CASTLETON | REPL BR8 AND STABILIZE SLOPE AREA ON VT4A | RS 0142(10) | | | 2,045 | 1,137,938 | 1,139,983 | 227,997 | 911,986 | | 1,139,983 | 33 |
| CHESTER | REPL BR43 ON VT11 | BRF 016-1(25) | | 100,000 | 20,000 | | 120,000 | 24,000 | 96,000 | | 120,000 | 1 |
| CHESTER | REPL BR8 OVER SO. BRANCH WILLIAMS RIVER | BRF 025-1(28)S | | 36,000 | 10,000 | | 46,000 | 9,200 | 36,800 | | 46,000 | 2 |
| CORNWALL | REPL BR9 ON VT125 OVER LEMON FAIR RIVER | BRS 0172(6) | | 642,700 | 101,360 | | 744,060 | 148,812 | 595,248 | | 744,060 | 37 |
| EAST HAVEN | REHAB BR18 ON VT114 OVER PASSUMPSIC RIVER | BHF 0269(11)S | | 110,000 | 20,000 | | 130,000 | 26,000 | 104,000 | | 130,000 | 23 |
| EAST MONTPELIER | REPL BR69 ON VT14 OVER SODUM POND BROOK | STPEGC FEGC F 037-2(4)S | | 84,863 | 30,000 | 300,000 | 414,863 | 20,743 | 394,120 | | 414,863 | SHORT |
| FAYSTON | REHAB BR36 ON VT17 OVER MILL BROOK | BHF 0200(9) | | | | 695,888 | 695,888 | 139,178 | 556,710 | | 695,888 | CONST |
| JAY | REPL CULVERT ON BR50 ON VT105 | STP ST CULV(2) | | | 5,000 | 672,732 | 677,732 | 135,546 | 542,186 | | 677,732 | CULVERT |
| JOHNSON | REPL BR37 OVER GIHON RIVER | BRF 030-2(17)S | | | | 3,000,000 | 3,000,000 | 600,000 | 2,400,000 | | 3,000,000 | 4 |
| LUDLOW | REPL CULVERT ON BR98F ON VT100 | ST CULV(7) | | 30,000 | | | 30,000 | 30,000 | | | 30,000 | CULVERT |
| MIDDLESEX | REPL BR78 ON VT12 OVER MARTINS BROOK | BRF 0241(32) | | 19,713 | 566 | | 20,279 | 4,056 | 16,223 | | 20,279 | 41 |
| MORETOWN-MIDDLESEX | REPL BR50 OVER THE WINOOSKI RIVER | BRS 0284(14) | | 62,211 | 10,000 | | 72,211 | 14,442 | 57,769 | | 72,211 | 35 |
| POWNAL | REPL BR1 ON VT346 OVER LADD BROOK | STP RS 0107(8) | | | | 400,000 | 400,000 | 80,000 | 320,000 | | 400,000 | SHORT |
| READSBORO | REPL CULVERT BR2 ON VT8 | STP ST CULV(4) | | | | 280,000 | 280,000 | 56,000 | 224,000 | | 280,000 | CONST |
| RICHMOND | REPL BR24 ON US2 OVER THE WINOOSKI RIVER | STP RS 0284(11) | | 82,340 | 18,000 | | 100,340 | 24,082 | 76,258 | | 100,340 | 44 |
| SPRINGFIELD | REPL CULVERT BR55 ON VT11 | STP CULV(5) | | | | 844,000 | 844,000 | 168,800 | 675,200 | | 844,000 | CULVERT |
| ST. JOHNSBURY | REHAB BR108 ON US2 | BHF 028-4(25)S | | 31,097 | | | 31,097 | 6,219 | 24,878 | | 31,097 | 25 |
| STATEWIDE | ON-SYSTEM BRIDGE INSPECTION | BR NBIS () | | 650,000 | | | 650,000 | 130,000 | 520,000 | | 650,000 | |
| STATEWIDE | DEVELOPMENT & EVALUATION | | | 888,623 | 849,007 | | 1,737,630 | 347,526 | 1,390,104 | | 1,737,630 | |
| STATEWIDE | INSPECT STATE-OWNED BRIDGES | | | 150,000 | | | 150,000 | 150,000 | | | 150,000 | |
| STATEWIDE | LARGE CULVERT (FEDERAL FUNDING) | | | 45,000 | 19,561 | 500,000 | 564,561 | 112,912 | 451,649 | | 564,561 | |
| STATEWIDE | LARGE CULVERTS (100% STATE) | | | | | 372,352 | 372,352 | 372,352 | | | 372,352 | |
| STOCKBRIDGE | REPL BR130 OVER WHITE RIVER | BRF 013-4(21) | | 21,750 | 8,000 | 1,500,000 | 1,529,750 | 305,950 | 1,223,800 | | 1,529,750 | 9 |
| TUNBRIDGE | WIDENING/DECK REPL FOR BR 4 OVER WHITE RIVER | BRS 0169(6) | | | | 493,078 | 493,078 | 98,616 | 394,462 | | 493,078 | CONST |
| WILLIAMSTOWN | REPL BR10 OVER BROOK NO. 2 | BRS 0204(4) | | 1,603 | 48,716 | 450,000 | 500,319 | 100,064 | 400,255 | | 500,319 | 15 |
| WOODFORD | REPL BR 11 OVER WOLLOOMSAC RIVER | BRF 010-1(29) | | | | 1,959,647 | 1,959,647 | 391,929 | 1,567,718 | | 1,959,647 | CONST |
| TOTAL STATE BRIDGE PROGRAM | | | | 0 | 3,028,346 | 1,157,255 | 14,015,787 | 18,201,388 | 4,023,944 | 14,177,444 | 0 | 18,201,388 |



ALBURG-SWANTON
BRF 036-1(1)

JOHNSON
BRF 030-2(17)S

RICHMOND
STP RS 0284(11)

MORETOWN-MIDDLESEX
BRS 0284(14)

FAYSTON
BHF 0200(9)

BRISTOL
ST 021-1(22)

MIDDLEBURY
BRF 5900(4)SC

CORNWALL
BRS 0172(6)

STOCKBRIDGE
BRF 013-4(21)

CASTLETON
RS 0142(10)

RUTLAND TOWN
BRF 019-3(48)

LUDLOW
ST CULV(7)

WOODFORD
BRF 010-1(29)

POWELL
STP RS 0107(8)

READSBORO
STP ST CULV(4)

JAY
ST CULV(2)

CANAAN
ST 0271(18)

EAST HAVEN
BHF 0269(11)

ST. JOHNSBURY
BHF 028-4(25)S

MIDDLESEX
BRF 0241(32)

BARNET-MONROE, NH
BHO A000(336)

EAST MONTPELIER
STPEGC FECC F 037-2(4)S

WILLIAMSTOWN
BRS 0204(4)

TUNBRIDGE
BRS 0169(6)

SPRINGFIELD
STP CULV(5)

CHESTER
BRF 025-1(28)S

CHESTER
BRF 016-1(25)



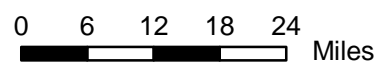
Structures Section

State Highway Bridges

Proposed FY08 Front of the Book Transportation Program

Legend

- Construction Funds
- P.E. and R.O.W. Funds



STATE HIGHWAY BRIDGES

| | Estimated Budget Year FY 2008 | Projected FY 2009 | Projected FY 2010 | Projected FY 2011 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,339,723 | 241,420 | 0 | 0 |
| ROW | 308,248 | 65,993 | 0 | 0 |
| CONST | 14,015,787 | 19,587,381 | 17,010,949 | 6,300,000 |
| OTHER | 2,537,630 | 2,009,528 | 6,996,185 | 17,035,561 |
| TOTAL | <u>18,201,388</u> | <u>21,904,322</u> | <u>24,007,134</u> | <u>23,335,561</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES ALBURG-SWANTON BRF 036-1(1) Route: VT 78 Project Manager: DANNY LANDRY 802-828-3639 | PE | 7,602,632 | 7,602,632 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 374,389 | 370,517 | 3,872 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 35,920,101 | 23,888,899 | 11,821,050 | 210,152 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 43,897,122 | 31,862,048 | 11,824,922 | 210,152 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF THE MISSISQUOI BAY BRIDGE (BR2), BEGINNING AT MM 2.594 ON VT78 IN ALBURG AND EXTENDING EASTERLY 1.448 MILES (2.330 KILOMETERS) TO MM 0.713 IN SWANTON. | | | | | | | |
| Comments: | A TOTAL OF \$42.1 MILLION IN EARMARKS HAVE BEEN RECEIVED FOR THIS PROJECT. TOTAL BONDS (NET OF ISSUANCE COSTS) = \$3,968,565 FY04 = \$463,922 FY05 = \$2,451,940 FY06 = \$1,052,703 | | | | | | | | |
| STATE HIGHWAY BRIDGES BARNET-MONROE, NH BHO A000(336) Route: TH 7 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 30,000 | 3,131 | 26,869 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 200,000 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 331,000 | 3,131 | 227,869 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BR081/106 ON TH7 (MCINDOES ST.) IN BARNET, OVER THE CONNECTICUT RIVER. | | | | | | | |
| Comments: | NEW HAMPSHIRE BRIDGE PROJECT - NH IS THE LEAD AGENCY. | | | | | | | | |
| STATE HIGHWAY BRIDGES BRISTOL ER ST 021-1(22) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 70,000 | 4,272 | 65,728 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 600,000 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 680,000 | 4,272 | 75,728 | 600,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF CULVERT BR9 ON VT116 IN BRISTOL, WHICH WAS DAMAGED IN 2004 DUE TO HEAVY RAINS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES BUELS GORE STP ST CULV(1) Route: VT 17 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 62,990 | 56,561 | 6,429 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 582,608 | 0 | 582,608 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 645,598 | 56,561 | 589,037 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF CULVERT (BR27) ON VT17 IN BUELS GORE. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| STATE HIGHWAY BRIDGES CANAAN ST 0271(16) Route: VT 102 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 250,000 | 117,054 | 60,500 | 72,446 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,720,000 | 194,882 | 0 | 500,000 | 1,025,118 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,985,000 | 311,936 | 60,500 | 587,446 | 1,025,118 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE. | | | | | | | |
| Comments: | FLOOD DAMAGE REPAIRS. | | | | | | | | |
| STATE HIGHWAY BRIDGES CASTLETON RS 0142(10) Route: VT 4A Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 440,000 | 407,361 | 32,639 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 79,000 | 53,955 | 23,000 | 2,045 | 0 | 0 | 0 | 0 |
| | CONST | 1,140,000 | 2,062 | 0 | 1,137,938 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,659,000 | 463,378 | 55,639 | 1,139,983 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR8 AND STABILIZATION OF SLOPE AREA ON ROADWAY APPROACHES ON VT 4A. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES CHESTER BRF 016-1(25) Route: VT 11 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051 | PE | 300,000 | 6,633 | 80,000 | 100,000 | 113,367 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 0 | 20,000 | 30,000 | 0 | 0 | 0 |
| | CONST | 1,699,950 | 0 | 0 | 0 | 849,975 | 849,975 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,049,950 | 6,633 | 80,000 | 120,000 | 993,342 | 849,975 | 0 | 0 |
| | Description: | REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28)S Route: VT 103 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | 200,000 | 53,047 | 62,000 | 36,000 | 48,953 | 0 | 0 | 0 |
| | ROW | 13,000 | 821 | 100 | 10,000 | 2,079 | 0 | 0 | 0 |
| | CONST | 975,000 | 0 | 0 | 0 | 243,750 | 731,250 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,188,000 | 53,868 | 62,100 | 46,000 | 294,782 | 731,250 | 0 | 0 |
| | Description: | REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 2,100,000 | 1,353,178 | 89,022 | 642,700 | 15,100 | 0 | 0 | 0 |
| | ROW | 142,000 | 21,140 | 19,500 | 101,360 | 0 | 0 | 0 | 0 |
| | CONST | 3,750,000 | 8,214 | 0 | 0 | 1,500,000 | 1,491,786 | 750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,992,000 | 1,382,532 | 108,522 | 744,060 | 1,515,100 | 1,491,786 | 750,000 | 0 |
| | Description: | REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES DUXBURY STP 013-4(24) Route: VT 100 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 229,588 | 224,938 | 4,650 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 169,000 | 166,125 | 2,875 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,382,361 | 457,548 | 924,813 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,780,949 | 848,611 | 932,338 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BRIDGE NO. 187 ON VT100 IN THE TOWN OF DUXBURY OVER DOWSVILLE BROOK | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| STATE HIGHWAY BRIDGES EAST HAVEN BHF 0269(11)S Route: VT 114 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | 186,962 | 61,962 | 15,000 | 110,000 | 0 | 0 | 0 | 0 | |
| | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | |
| | CONST | 877,500 | 0 | 0 | 0 | 72,500 | 805,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,084,462 | 61,962 | 15,000 | 130,000 | 72,500 | 805,000 | 0 | 0 | |
| | Description: | PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES EAST MONTPELIER STP EGC FEGC F 037-2(4)S Route: VT 14 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 474,371 | 314,508 | 75,000 | 84,863 | 0 | 0 | 0 | 0 | |
| | ROW | 85,000 | 21,078 | 25,000 | 30,000 | 8,922 | 0 | 0 | 0 | |
| | CONST | 1,844,951 | 0 | 0 | 300,000 | 1,544,951 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,404,322 | 335,586 | 100,000 | 414,863 | 1,553,873 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR69 ON VT14 IN THE TOWN OF EAST MONTPELIER OVER SODOM POND BROOK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES FAYSTON BHF 0200(9) Route: VT 17 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 264,100 | 248,255 | 15,845 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 60,000 | 56,613 | 3,387 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,698,287 | 2,399 | 1,000,000 | 695,888 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,022,387 | 307,267 | 1,019,232 | 695,888 | 0 | 0 | 0 | 0 | |
| | Description: | REHABILITATION OF BR36 ON VT17 IN THE TOWN OF FAYSTON, OVER MILL BROOK. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES HARTLAND BRS 0113(22) Route: US 5 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 602,000 | 601,087 | 913 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 205,000 | 199,662 | 5,338 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,654,711 | 1,985,939 | 668,772 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 3,461,711 | 2,786,688 | 675,023 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR60 ON US5 IN THE TOWN OF HARTLAND OVER LULLS BROOK. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| STATE HIGHWAY BRIDGES JAMAICA BRF 013-1(8) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 1,150,779 | 1,150,779 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 216,000 | 214,889 | 1,111 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,602,421 | 3,723,967 | 878,454 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,969,200 | 5,089,635 | 879,565 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF TRUSS BRIDGE BR80 OVER THE WEST RIVER IN THE TOWN OF JAMAICA. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|--|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES JAY ST STP CULV(2) Route: VT 105 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 163,916 | 68,916 | 95,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| | CONST | 672,732 | 0 | 0 | 672,732 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 841,648 | 68,916 | 95,000 | 677,732 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF CULVERT (BR50) ON VT105 IN JAY. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(17)S Route: VT 15 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 533,830 | 511,208 | 22,622 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 200,000 | 195,164 | 4,836 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 4,201,792 | 138 | 0 | 3,000,000 | 1,201,654 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 4,935,622 | 706,510 | 27,458 | 3,000,000 | 1,201,654 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR37 OVER THE GIHON RIVER IN THE TOWN OF JOHNSON. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES LUDLOW ST CULV(7) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051 | PE | 124,641 | 641 | 30,000 | 30,000 | 64,000 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 500,000 | 0 | 0 | 0 | 300,000 | 200,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 624,641 | 641 | 30,000 | 30,000 | 364,000 | 200,000 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES LYNDON BRF 0269(10) Route: VT 114 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 387,044 | 380,044 | 7,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 195,000 | 181,115 | 13,885 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,853,004 | 0 | 1,853,004 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,435,048 | 561,159 | 1,873,889 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR2 ON VT114 IN THE TOWN OF LYNDON, OVER THE PASSUMPSIC RIVER. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| STATE HIGHWAY BRIDGES LYNDON BRS 0269(8)S Route: VT 114 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 385,000 | 378,685 | 6,315 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 51,766 | 51,749 | 17 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,163,247 | 584,234 | 1,579,013 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,600,013 | 1,014,668 | 1,585,345 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR8 OVER THE PASSUMPSIC RIVER IN THE TOWN OF LYNDON. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 399,000 | 355,287 | 24,000 | 19,713 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 1,434 | 13,000 | 566 | 0 | 0 | 0 | 0 |
| | CONST | 2,250,000 | 0 | 0 | 0 | 1,700,000 | 550,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,664,000 | 356,721 | 37,000 | 20,279 | 1,700,000 | 550,000 | 0 | 0 |
| | Description: | REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES MONTGOMERY BHF 0283(8)S Route: VT 118 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 177,500 | 173,424 | 4,076 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,570,450 | 280,899 | 1,289,551 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,747,950 | 454,323 | 1,293,627 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR A NEW CONCRETE DECK FOR BR21 ON VT118 IN MONTGOMERY, OVER THE TROUT RIVER. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 430,000 | 297,911 | 69,878 | 62,211 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 20,000 | 10,000 | 20,000 | 0 | 0 | 0 |
| | CONST | 3,800,000 | 0 | 0 | 0 | 1,320,000 | 1,480,000 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,280,000 | 297,911 | 89,878 | 72,211 | 1,340,000 | 1,480,000 | 1,000,000 | 0 |
| | Description: | REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES POWNAL STP RS 0107(8) Route: VT 346 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 552,099 | 466,803 | 85,296 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 54,000 | 20,247 | 33,753 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 831,467 | 0 | 0 | 400,000 | 431,467 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,437,566 | 487,050 | 119,049 | 400,000 | 431,467 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR THE REPLACEMENT OF BR1 ON VT346 IN POWNAL, OVER LADD BROOK. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES READING BRS 0148(6)S Route: VT 44 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 311,036 | 311,036 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 161,786 | 160,356 | 1,430 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,576,620 | 72,503 | 1,504,117 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,049,442 | 543,895 | 1,505,547 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF BR1 IN READING, OVER MILL RIVER, INCLUDES NECESSARY APPROACH WORK. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| STATE HIGHWAY BRIDGES READSBORO STP ST CULV(4) Route: VT 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051 | PE | 69,134 | 63,134 | 6,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 1,238 | 3,762 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 515,688 | 0 | 235,688 | 280,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 589,822 | 64,372 | 245,450 | 280,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF CULVERT BR2 ON VT8 IN READSBORO. | | | | | | | |
| | Comments: | | | | | | | | |
| STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 500,000 | 327,660 | 90,000 | 82,340 | 0 | 0 | 0 | 0 |
| | ROW | 70,420 | 2,420 | 50,000 | 18,000 | 0 | 0 | 0 | 0 |
| | CONST | 10,350,231 | 231 | 0 | 0 | 4,200,000 | 5,000,000 | 1,150,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,920,651 | 330,311 | 140,000 | 100,340 | 4,200,000 | 5,000,000 | 1,150,000 | 0 |
| | Description: | REPLACEMENT OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES SPRINGFIELD ST CULV(5) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054 | PE | 95,000 | 56,821 | 38,179 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 844,000 | 0 | 0 | 844,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 939,000 | 56,821 | 38,179 | 844,000 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF EXISTING METAL CULVERT BR55 ON VT11 IN SPRINGFIELD, WITH A NEW BURIED STRUCTURE. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF 028-4(25)S Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | 130,847 | 59,750 | 40,000 | 31,097 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,462,500 | 0 | 0 | 0 | 150,000 | 1,312,500 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,593,347 | 59,750 | 40,000 | 31,097 | 150,000 | 1,312,500 | 0 | 0 |
| | Description: | PROJECT IS FOR A NEW SUPERSTRUCTURE FOR BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,422,352 | 0 | 0 | 372,352 | 1,350,000 | 1,350,000 | 1,350,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,422,352 | 0 | 0 | 372,352 | 1,350,000 | 1,350,000 | 1,350,000 | 0 |
| | Description: | PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (100% STATE). | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041 | PE | 80,000 | 0 | 35,000 | 45,000 | 0 | 0 | 0 | 0 |
| | ROW | 39,561 | 0 | 20,000 | 19,561 | 0 | 0 | 0 | 0 |
| | CONST | 4,600,000 | 0 | 0 | 500,000 | 0 | 2,050,000 | 2,050,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,719,561 | 0 | 55,000 | 564,561 | 0 | 2,050,000 | 2,050,000 | 0 |
| | Description: | PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (FEDERAL FUNDING). | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 700,000 | 0 | 100,000 | 0 | 0 | 0 | 600,000 | 0 |
| | TOTAL | 700,000 | 0 | 100,000 | 0 | 0 | 0 | 600,000 | 0 |
| | Description: | RETAINING WALLS ALONG STATE HIGHWAYS. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 24,619,139 | 0 | 340,235 | 1,737,630 | 1,209,528 | 6,196,185 | 15,135,561 | 0 |
| | TOTAL | 24,619,139 | 0 | 340,235 | 1,737,630 | 1,209,528 | 6,196,185 | 15,135,561 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|---|-------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STATEWIDE Route: TEMP. BRIDGE PARTS Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 852,115 | 0 | 352,115 | 0 | 0 | 0 | 500,000 | 0 |
| | TOTAL | 852,115 | 0 | 352,115 | 0 | 0 | 0 | 500,000 | 0 |
| | Description: | PURCHASE OF TEMPORARY BRIDGE COMPONENTS TO SUPPLEMENT EXISTING INVENTORY. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 900,000 | 0 | 300,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | TOTAL | 900,000 | 0 | 300,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | Description: | INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 3,250,000 | 0 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 |
| | TOTAL | 3,250,000 | 0 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 |
| | Description: | INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 013-4(21) Route: VT 100 Project Manager: WAYNE SYMONDS 802-828-0503 | PE | 523,357 | 421,607 | 80,000 | 21,750 | 0 | 0 | 0 | 0 |
| | ROW | 175,000 | 156,008 | 6,000 | 8,000 | 4,992 | 0 | 0 | 0 |
| | CONST | 5,190,595 | 157 | 0 | 1,500,000 | 2,500,000 | 1,190,438 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,888,952 | 577,772 | 86,000 | 1,529,750 | 2,504,992 | 1,190,438 | 0 | 0 |
| | Description: | REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE. | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES TUNBRIDGE BRS 0169(6) Route: VT 110 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 822,026 | 822,026 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 217,000 | 216,556 | 444 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,358,905 | 1,375,045 | 2,490,782 | 493,078 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,397,931 | 2,413,627 | 2,491,226 | 493,078 | 0 | 0 | 0 | 0 |
| | Description: | WIDENING AND DECK REPLACEMENT OF BR4 OVER THE FIRST BRANCH WHITE RIVER IN THE TOWN OF TUNBRIDGE | | | | | | | |
| Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES WHITINGHAM STP ST CULV(6) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051 | PE | 53,016 | 51,016 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 904,763 | 31,509 | 873,254 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 957,779 | 82,525 | 875,254 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REPLACEMENT OF CULVERT BR29 ON VT100 IN WHITINGHAM. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2006 | ESTIMATED CURRENT YEAR FY 2007 | ESTIMATED BUDGET YEAR FY 2008 | PROJECTED FY 2009 | PROJECTED FY 2010 | PROJECTED FY 2011 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4) Route: VT 64 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 528,000 | 479,266 | 47,131 | 1,603 | 0 | 0 | 0 | 0 | |
| | ROW | 100,000 | 6,284 | 45,000 | 48,716 | 0 | 0 | 0 | 0 | |
| | CONST | 1,650,000 | 2,034 | 0 | 450,000 | 1,197,966 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,278,000 | 487,584 | 92,131 | 500,319 | 1,197,966 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2. | | | | | | | | |
| | Comments: | | | | | | | | | |
| STATE HIGHWAY BRIDGES WOODFORD BRF 010-1(29) Route: VT 9 Project Manager: MARTHA EVANS-MONGEON 802-828-0514 | PE | 379,771 | 379,771 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 65,000 | 59,651 | 5,349 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 5,771,682 | 1,612,035 | 2,200,000 | 1,959,647 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,216,453 | 2,051,457 | 2,205,349 | 1,959,647 | 0 | 0 | 0 | 0 | |
| | Description: | REPLACEMENT OF BR11 OVER WALLOOMSAC BROOK IN THE TOWN OF WOODFORD. | | | | | | | | |
| | Comments: | | | | | | | | | |

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2008 D&E**

| Project Name | Manager | Project Number | Route | Bridge | PE | ROW | Const | Total | Federal | State | Local |
|--------------------------|------------------|-----------------------|--------------|---------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|
| Berkshire | Sherward Farnswo | BHF 0283(9)S | VT 118 | | 10,000 | 0 | 0 | 10,000 | 8,000 | 2,000 | 0 |
| Bethel | M. Evans-Mongeo | BHF 0241(30) | VT 12 | | 21,346 | 35,000 | 0 | 56,346 | 45,076 | 11,270 | 0 |
| Bethel | M. Evans-Mongeo | BRF 022-1(14) | VT 107 | | 103,043 | 0 | 0 | 103,043 | 82,434 | 20,609 | 0 |
| Brattleboro-Hinsdale, NH | Wayne Symonds | BRF 2000(19)SC | Bridge St. | | 30,000 | 100,000 | 0 | 130,000 | 104,000 | 26,000 | 0 |
| Bridgewater | Wayne Symonds | BRS 0149(4) | VT 100A | | 45,000 | 20,000 | 0 | 65,000 | 52,000 | 13,000 | 0 |
| Bristol | M. Evans-Mongeo | STP-F 021-1(15) | VT 116 | | 32,511 | 258,173 | 0 | 290,684 | 232,547 | 58,137 | 0 |
| Cambridge | M. Evans-Mongeo | BRF 027-1(4) | VT 108 | | 18,586 | 120,511 | 0 | 139,097 | 111,278 | 27,819 | 0 |
| Candidates | | | | | 436,131 | 245,323 | 0 | 681,454 | 545,164 | 136,290 | 0 |
| Middlebury | Roger Whitcomb | BRF 0161(9) | VT 30 | | 31,391 | 5,000 | 0 | 36,391 | 29,113 | 7,278 | 0 |
| Morristown | Wayne Symonds | BRS 0240(3)S | VT 15A | | 30,000 | 20,000 | 0 | 50,000 | 40,000 | 10,000 | 0 |
| Morristown | Wayne Symonds | STP 030-2(20) | VT 15/VT 15A | | 20,000 | 25,000 | 0 | 45,000 | 36,000 | 9,000 | 0 |
| Pittsfield-Stockbridge | Chris Williams | STP 022-1(22)S | VT 100 | | 30,000 | 0 | 0 | 30,000 | 24,000 | 6,000 | 0 |
| Stockbridge | Chris Williams | BRF 022-1(20)S | VT 107 | | 15,615 | 20,000 | 0 | 35,615 | 28,492 | 7,123 | 0 |
| Warren | M. Evans-Mongeo | BRF 013-4(14) | VT 100 | | 65,000 | 0 | 0 | 65,000 | 52,000 | 13,000 | 0 |
| Totals: | | | | | 888,623 | 849,007 | 0 | 1,737,630 | 1,390,104 | 347,526 | 0 |

STATE HIGHWAY BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|-------------------------|------------------|------------------|----------------------|-----------|--------------------------------|
| ADDISON-CROWN POINT, NY | VT 17 | BHF 032-1() | PAM THURBER | 828-0041 | REHAB. CROWN PT. BRIDGE (BR1) |
| BETHEL | VT 12 | BRF RS 0241(28) | ROGER WHITCOMB | 828-0054 | REPLACE BR38 ON VT12 |
| BRIGHTON | VT 105 | STP 034-3()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR88 ON VT105 |
| BRIGHTON | VT 105 | STP 034-3()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR91 ON VT105 |
| BURKE | VT 114 | BHS 0269(6)S | PAM THURBER | 828-0041 | REHAB BR13 ON VT114 |
| CHESTER | VT 103 | BRF 025-1(37)SC | SHERWARD FARNSWORTH | 828-3874 | PROJ. SCOPING FOR BR9 ON VT103 |
| DUXBURY | VT 100 | STP 013-4()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR192 ON VT100 |
| EAST MONTPELIER | US 2 | BRF 028-3(36)SC | WAYNE SYMONDS | 828-0503 | PROJECT SCOPING - BR74, US2 |
| EAST MONTPELIER | VT 14 | BRF 037-1(7) | CHRISTOPHER WILLIAMS | 828-0051 | REPLACE BR68 ON VT14 |
| EAST MONTPELIER | VT 14 | BRF 037-2(8) | CHRISTOPHER WILLIAMS | 828-0051 | REPLACE BR71 ON VT14 |
| FAIRFAX | VT 104 | BHF 023-1() | PAM THURBER | 828-0041 | REHAB BR10 ON VT104 |
| FAYSTON-WAITSFIELD | VT 17 | RSEGC RS 0200(7) | MARTHA EVANS-MONGEON | 828-0514 | NEW LOCATION OF BR38 ON VT17 |
| GRANVILLE | VT 100 | BRF 013-4() | PAM THURBER | 828-0041 | REPLACE BR155 ON VT100 |
| HYDE PARK | FAS 0239 | BRS 0239(1)S | PAM THURBER | 828-0041 | REPLACE BR8 ON TH2 (FAS 0239) |
| JOHNSON | VT 15 | BRF 030-2() | PAM THURBER | 828-0041 | REPLACE BR32 ON VT15 |
| LUDLOW | VT 100 | STP 013-3()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR102 ON VT100 |
| MIDDLEBURY | MERCHANTS ROW TH | BHF 5900(4) | ROGER WHITCOMB | 828-0054 | REHABILITATE BR2 ON TH8 |
| MIDDLEBURY | VT 125 | RS 0174(8) | WAYNE SYMONDS | 828-0503 | REPLACE BR13 ON VT125 |
| MIDDLESEX | VT 12 | ST 0241(35)S | PAM THURBER | 828-0041 | REPLACE BR77 W/ BURIED STRUCT. |
| NORTH HERO-GRAND ISLE | US 2 | BRF 028-1(18)SC | MARTHA EVANS-MONGEON | 828-0514 | PROJ. SCOPING FOR BR8 ON US2 |
| PITTSFIELD | VT 100 | BRF 022-1() | PAM THURBER | 828-0041 | REPLACE BR124 ON VT100 |
| PLYMOUTH | VT 100A | BRS 0149(3)S | MARTHA EVANS-MONGEON | 828-0514 | REPLACE BR8 ON VT100A |
| RICHFORD | VT 105 | STP 034-2()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR37 ON VT105 |

STATE HIGHWAY BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|---------------------|--------|----------------|----------------------|-----------|--------------------------------|
| RIPTON | VT 125 | BHF 0174() | PAM THURBER | 828-0041 | REHABILITATE BR15 ON VT125 |
| ROCHESTER | VT 73 | BRF 0162() | PAM THURBER | 828-0041 | REPLACE BR16 ON VT73 |
| ROCHESTER | VT 73 | BRS 0162(9) | PAM THURBER | 828-0041 | REPLACE BR15 ON VT73 |
| ROCKINGHAM | VT 103 | NH 025-1()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR4 ON VT103 |
| ROXBURY | VT 12A | BRS 0187(5)S | | | REPLACE BR15 ON VT12A |
| ROYALTON | VT 14 | BRS 0147(13) | ROGER WHITCOMB | 828-0054 | REPLACE BR27 & BR28 ON VT14 |
| RUTLAND TOWN | US 7 | BRF 019-3(48) | ROGER WHITCOMB | 828-0054 | REPLACE BR103 ON US7 |
| RYEGATE | US 5 | STP CULV(10) | | | SCOPING FOR US5 CULVERT, BR116 |
| ST. JOHNSBURY | VT 2B | BRF 7000() | PAM THURBER | 828-0041 | REPLACE BR6 ON VT2B |
| STOWE | VT 108 | BRF 0235() | PAM THURBER | 828-0041 | REPLACE BR3 ON VT108 |
| STOWE | VT 100 | BRF 029-1() | PAM THURBER | 828-0041 | REPLACE BR208 ON VT100 |
| WAITSFIELD | VT 100 | BHF 013-4(18)S | PAM THURBER | 828-0041 | REHAB BR 181 ON VT100 -ON HOLD |
| WALDEN | VT 15 | BRF 030-3(3) | SHERWARD FARNSWORTH | 828-3874 | REPLACE BR83 ON VT15 |
| WARDSBORO | VT 100 | BRF 013-1() | PAM THURBER | 828-0041 | REPLACE BR68 ON VT100 |
| WARREN | VT 100 | BRF 013-4(23) | | | REPLACE BR166 ON VT100 |
| WEATHERSFIELD | VT 131 | STP 0146()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR11B ON VT131 |
| WEATHERSFIELD | VT 131 | STP 0146()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR15 |
| WEYBRIDGE-NEW HAVEN | VT 17 | BHF 032-1(7)S | SHERWARD FARNSWORTH | 828-3874 | REHAB. BR8 ON VT17 - ON HOLD |
| WILMINGTON | VT 100 | STP 013-1()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR47 ON VT100 |
| WINHALL | VT 30 | STP 015-1()S | PAM THURBER | 828-0041 | REPLACE CULVERT BR52 ON VT30 |
| WOODSTOCK | VT 106 | BRS 0151(8) | MARTHA EVANS-MONGEON | 828-0514 | REPLACE BR24 ON VT106 |
| WORCESTER | VT 12 | BHF 0241() | PAM THURBER | 828-0041 | REHABILITATE BR84 ON VT12 |