## **Agency of Transportation**

## **TH Vermont Local Roads**

## Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100001900

| MAJOR OBJECT         | FY06 Actuals | FY07 Appropriated | FY07 Estimated<br>Expenditure | FY08 Appropriated |
|----------------------|--------------|-------------------|-------------------------------|-------------------|
| Personal Services    | 0            | 0                 | 0                             | 0                 |
| Operating Expenses   | 0            | 0                 | 0                             | 0                 |
| Grants               | 590,330      | 375,000           | 375,000                       | 375,000           |
| Total                | 590,330      | 375,000           | 375,000                       | 375,000           |
| Transportation Fund  | 373,241      | 235,000           | 235,000                       | 235,000           |
| Federal Revenue Fund | 217,089      | 140,000           | 140,000                       | 140,000           |
| Total                | 590,330      | 375,000           | 375,000                       | 375,000           |