F1 2008 AS F	ASSED - IKAN	SPURIAII	ON PROG	TRANSPORTATION BUILDINGS EV 2009 AS BASSED, TRANSPORTATION BROCKAM									
		FY 2008 AS PASSED - TRANSPORTATION PROGRAM											
				,					-				
DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL				
		18,579			18,579	18,579			18,579				
		5,000		232,421	237,421	237,421			237,421				
		5,000		650,000	655,000	655,000			655,000				
ND/SALT SHED				240,000	240,000	240,000			240,000				
ND/SALT SHED				168,000	168,000	168,000			168,000				
VELOPMENT & EVALUATION		40,000		90,000	130,000	130,000			130,000				
UILDINGS PROGRAM	0	68,579	0	1,380,421	1,449,000	1,449,000	0	0	1,449,000				
1	ND/SALT SHED ND/SALT SHED VELOPMENT & EVALUATION	ND/SALT SHED ND/SALT SHED VELOPMENT & EVALUATION	18,579 5,000 5,000 ND/SALT SHED ND/SALT SHED VELOPMENT & EVALUATION 40,000	18,579 5,000 5,000 ND/SALT SHED ND/SALT SHED VELOPMENT & EVALUATION 40,000	18,579 5,000 232,421 5,000 650,000 ND/SALT SHED 240,000 ND/SALT SHED 168,000 VELOPMENT & EVALUATION 40,000 90,000	18,579 18,579 5,000 232,421 237,421 5,000 650,000 655,000 ND/SALT SHED 240,000 240,000 ND/SALT SHED 168,000 168,000 VELOPMENT & EVALUATION 40,000 90,000 130,000	18,579 18,579 18,579 18,579 5,000 232,421 237,421 237,421 5,000 650,000 655,000 655,000 655,000 PMD/SALT SHED 240,000 240,000 240,000 168,000 168,000 168,000 168,000 VELOPMENT & EVALUATION 40,000 90,000 130,000 130,000	18,579 18,579 18,579 5,000 232,421 237,421 237,421 5,000 655,0	18,579 18,579 18,579 5,000 232,421 237,421 237,421 5,000 655,0				

Agency of Transportation

Transportation Buildings

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	29,328	29,328 133,000		76,579
Operating Expenses	1,450,982	568,000	568,000	1,372,421
Total	1,480,310	701,000	701,000	1,449,000
Transportation Fund	1,480,340	637,000	637,000	1,449,000
Federal Revenue Fund		64,000	64,000	0
Total	1,480,340	701,000	701,000	1,449,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	68,579	8,000	0	0
ROW	0	0	0	0
CONST	1,380,421	1,989,579	1,000,000	1,200,000
OTHER	0	0	0	0
TOTAL	1,449,000	1,997,579	1,000,000	1,200,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	3,000	0	3,000	0	0	0	0	0
BLOOMFIELD SALT & SAND	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	270,000	0	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
N/A	TOTAL	273,000	0		0	0	0	0	0
Project Manager:	Description:	DESIGN, PERMIT	AND CONSTRUCT	A SALT AND SAN	ID SHED.				
ALEC PORTALUPI	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
828-3889									
TRANSPORTATION BUILDING PR	Inc	50,000	3,421	20,000	18,579	8,000	0	ام	•
ESSEX MAINTENANCE GARAGE	ROW	250,000	3,421	250,000	10,579	8,000	ار	0	0
ESSEX MAINTENANCE GARAGE	CONST	4,700,000	0	250,000	0	0	1,000,000	1,200,000	2,500,000
	OTHER	0	0	ا	o	0	0	0	2,000,000
Route:	TOTAL	5,000,000	3,421	270,000	18,579	8,000	1,000,000	1,200,000	2,500,000
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	TA 20-BAY MAINT	ENANCE FACILITY	WITH DISTRICT (OFFICE.		
Project Manager: ALEC PORTALUPI 828-3889	Comments:								
TRANSPORTATION BUILDING PR	lpe .	107,117	105,117	2,000	ol	0	0	اه	0
FERRISBURGH MAINTENANCE	ROW	0	266,169	0	0	0	o	ام	0
	CONST	1,900,000	390,000	214,611	0	1,380,000	o	0	0
	OTHER	0	0	0	0	0	o	0	0
Route:	TOTAL	2,007,117	761,286	216,611	0	1,380,000	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	ΓA 4-BAY GARAG	AND SHEDS, PL	US DMV WEIGH S	TATION FACILITY.		
Project Manager:	Comments:								
ALEC PORTALUPI									
828-3889									

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Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	5,000	0	0	5,000	0	0	0	0
MARLBORO	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	232,421	417,579	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	655,000	0	0	237,421	417,579	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	A 2-BAY MAINTE	NANCE FACILITY.				
Project Manager:	0								
ALEC PORTALUPI	Comments:								
828-3889									
TRANSPORTATION BUILDING PR	l _{PF}	5,000	0	0	5,000	0	ol	اه	0
ORANGE	ROW	0	0	0	0	0	٥	0	0
CKANGE	CONST	650,000	0	ا ،	650,000	0	٥	٥	0
	OTHER	0	0	٥	0	0	0	0	0
Route:	TOTAL	655,000	0	0	655,000	0	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	Γ A 2-BAY MAINTE	· ·				
Project Manager:									
ALEC PORTALUPI	Comments:								
828-3889									
TRANSPORTATION BUILDING PR	l _{PF}	40,000	0	0	40,000	0	ol	٥١	0
STATEWIDE	ROW	0	0	0	0	0	o	0	0
01/11/21/192	CONST	90,000	0	٥	90,000	0	0	0	0
	OTHER	0	0	٥	0	0	0	0	0
Route:	TOTAL	130,000	0	0	130,000	0	0	0	0
N/A	Description:	FUNDS FOR ENG	OF STATEWIDE P	ERMITTING OF VA ROJECTS SUCH A	RIOUS PROJECTS AS GARAGE SEWE	ON THE DEVELO	PMENT & EVALUA ORAGE SHEDS, AN	TION LIST, PLUS ND GARAGE ENEF	FUNDS FOR RGY
Project Manager:	Comments:								
ALEC PORTALUPI	Comments.								
828-3889									

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Agency of Transportation Multiyear Transportation Program

	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR	PE	3,000	0	3,000	0	0	0	0	0
TUNBRIDGE	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	0	240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	243,000	0	3,000	240,000	0	0	0	0
N/A	Description:	DESIGN, PERMIT	AND CONSTRUCT	「A SALT AND SAN	ND SHED.				
Project Manager:	Comments:								
ALEC PORTALUPI									
828-3889									
TRANSPORTATION BUILDING PR	PE	3,000	0	3,000	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	0	168,000	192,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	363,000	0	3,000	168,000	192,000	0	0	0
N/A	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
Project Manager:	Comments:								
ALEC PORTALUPI									
828-3889									

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