

**Agency of Transportation**

**Town Highway Emergency**

**Fiscal Year 2009 Appropriation Summary by Major Object**

DeptID: **8100001400**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	1,062						
<b>Operating Expenses</b>							
<b>Grants</b>	1,941,396	750,000	750,000	250,000	750,000	750,000	750,000
<b>Total</b>	<b>1,942,458</b>	<b>750,000</b>	<b>750,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Transportation Fund</b>	1,942,458	750,000	750,000	250,000	750,000	750,000	750,000
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>1,942,458</b>	<b>750,000</b>	<b>750,000</b>	<b>250,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>