

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	5,727,637	6,448,750	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Total	5,727,637	6,448,750	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Transportation Fund	5,727,637	6,448,570	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Federal Revenue Fund							
Total	5,727,637	6,448,570	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750