

**Agency of Transportation**

**Town Highway Emergency**

**Fiscal Year 2010 Appropriation Summary by Major Object**

DeptID: **8100001400**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	59						
<b>Operating Expenses</b>							
<b>Grants</b>	1,348,203	250,000	880,000	750,000	750,000	750,000	750,000
<b>Total</b>	<b>1,348,262</b>	<b>250,000</b>	<b>880,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Transportation Fund</b>	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>1,348,262</b>	<b>250,000</b>	<b>880,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>