		PROGRAM D	EVELOPM	ENT - R	ROADWA	Υ						COLOR	KEY
		FY 2010 AS PAS	SED - TRANSP	ORTATION	PROGRAM							Earmark	
8/11/2009 11:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
Roadway Projects													
ALBURG		STP 028-1(20)		10,000			10,000			8,000		2,000	10,00
BARRE CITY		FEGC F 026-1(34)	500,000	100,000	1,250,000		1,850,000	55,500		1,757,500		37,000	1,850,00
BARRE CITY-BARRE TOWN		MEGC M 6000(11)		50,000			50,000	1,500		47,500		1,000	50,00
BENNINGTON BYPASS NORTH	VT 279	NH F 019-1(5)		598,000			598,000	113,142		484,858			598,00
BENNINGTON BYPASS NORTH		NH 019-1(51)				7,000,000	7,000,000		1,324,400	5,675,600			7,000,00
BENNINGTON BYPASS NORTH		NH 019-1(52)				4,256,000	4,256,000		805,235	3,450,765			4,256,00
BENNINGTON BYPASS NORTH		NH 019-1(53)				5,000,000	5,000,000		946,000	4,054,000			5,000,00
BENNINGTON BYPASS NORTH		NH 019-1(54)				1,000,000	1,000,000		189,200	810,800			1,000,00
BENNINGTON - BRATTLEBORO	SCENIC BYWAY	SB VT04(005)				7,307	7,307	731		5,846		731	7,30
BRANDON	US 7 SEGMENT 5	NH 019-3(495)		40,000		2,500,000	2,540,000	7,568	473,000	2,059,432			2,540,00
BRANDON	TH 22	PLH ALPP(1)		2,331		52,409	54,740	7,620		44,383		2,737	54,74
BRATTLEBORO		STP 2000(24)		100,000	200,000	300,000	600,000	113,520		486,480			600,00
BURLINGTON	WATERFRONT	STP 5000(17)		90,791		1,856,769	1,947,560			1,558,048		389,512	1,947,56
BURLINGTON	CHURCH STREET	STP 5000(16)		16,028		2,098,198	2,114,226			1,691,381		422,845	2,114,22
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1				2,500,000	2,500,000		125,000	2,375,000			2,500,00
CHARLOTTE		FEGC 019-4(20)			1,150,000		1,150,000		57,500	1,092,500			1,150,00
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		25,000	500,000		525,000	4,730	94,600	425,670			525,00
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)		50,759	20,000	500,000	570,759			570,759			570,75
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		2,267		180,000	182,267	18,227		145,814		18,227	182,26
DANVILLE	US 2	FEGC 028-3(32)		25,000	200,000	1,000,000	1,225,000	11,250	50,000	1,163,750			1,225,00
DERBY	GSA BORDER XING	IM 091-3(45)					0	0					
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)				792,500	792,500			634,000		158,500	792,50
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)				197,123	197,123			197,123			197,12
HARTFORD	US 5	RS 0113(40)				812,945	812,945		150,564	638,610		23,771	812,94
HARTFORD (WHITE RIVER JCT)		STP HTFD(1)		25,000	30,000		55,000	5,500		49,500			55,00
HARTFORD-NEWBURY	I 91	IM 091-2(72)				1,192,416	1,192,416		119,242	1,073,174			1,192,41
HARTFORD-NEWBURY	I 91	IM 091-2(67)				25,000	25,000	5,000		20,000			25,00
JERICHO	VT 15	STP 030-1(19)				476,875	476,875		114,307	362,568			476,87
JOHNSON	VT 15	STP 030-2(21)		113,921	25,000	250,000	388,921			388,921			388,92
LAKE CHAMPLAIN BYWAYS		SB VT07(001)		40,000	5,000	60,000	105,000	10,500		84,000		10,500	105,00
LAKE CHAMPLAIN SCENIC BYWAYS		SB VT06(006)		40,000		20,000	60,000	6,000		48,000		6,000	60,00
LAKE CHAMPLAIN SCENIC BYWAYS		SB VT06(004)		18,800		18,000	36,800	3,680		29,440		3,680	36,80
LYNDON-DERBY	SIGNS	IM IR 091-3(6)				2,117,196	2,117,196	-	211,720	1,905,476			2,117,19

PROGRAM DEVELOPMENT - ROADWAY FY 2010 AS PASSED - TRANSPORTATION PROGRAM Earms													
		FY 2010 AS PA	SSED - TRANSF	ORTATION	PROGRAM							Earmark	
8/11/2009 11:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	SCENIC BYWAY	SB VT04(006)		40,000		20,000	60,000			48,000		12,000	60,00
MORRISTOWN	VT 100	STP F 029-1(2)	200,000	200,000	2,000,000		2,400,000	80,000	402,440	1,917,560			2,400,00
PITTSFORD		NH 019-3(493)			500,000		500,000	94,600		405,400			500,00
PITTSFORD-BRANDON		NH 019-3(494)		100,000	600,000		700,000	18,920	113,520	567,560			700,00
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		82,154	25,000	500,000	607,154		54,158	492,280		60,715	607,15
SOUTH BURLINGTON	KENNEDY DRIVE	NH 121-1(1)				460,198	460,198		41,050	373,129		46,020	460,19
SOUTH BURLINGTON	MARKET ST.	STP 5200(17)		476,900	2,000,000		2,476,900			2,476,900			2,476,90
SPRINGFIELD	VT 11	TCSE(006)				598,000	598,000			598,000			598,00
SPRINGFIELD		STP 0136(1)				1,000,000	1,000,000	0		0	900,00	100,000	1,000,00
ST. ALBANS-SWANTON		IM 089-3()				2,000,000	2,000,000		200,000	1,800,000			2,000,00
STATEWIDE	LEDGE/SLOPE			200,000		2,200,000	2,400,000	380,000		1,520,000	500,00	0	2,400,00
STATEWIDE	SMALL CULVERTS			250,000		2,750,000	3,000,000	300,000		2,700,000			3,000,00
STATEWIDE	DEVELOPMENT & EVALUATION		100,000	2,360,000	100,000		2,560,000	342,905		2,121,095		96,000	2,560,00
STOWE-CAMBRIDGE		SB VT96(2)		150,000		400,000	550,000			440,000		110,000	550,00
STOWE-CAMBRIDGE		SB VT05(001)				95,427	95,427	18,055		77,372			95,42
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		39,940		13,980	53,920			53,920			53,92
VERGENNES		SB VT02(001)				56,863	56,863	13,630		43,233			56,86
WEATHERSFIELD	TH 6	PLH TSDP(1)				104,676	104,676	25,091		79,585			104,67
WINDSOR		TCSP TCSE(008)		100,000	10,000	150,000	260,000			210,808		49,192	260,00
WINOOSKI		NH 089-3(65)		100,000		1,000,000	1,100,000	10,000		1,090,000		-	1,100,00
TOTAL ROADWAY PROGRAM			800,000	5,446,891	8,615,000	45,561,882	60,423,773	1,647,668	5,471,935	50,353,740	1,400,00	0 1,550,430	60,423,7

ROADWAY PROJECTS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	3,086,891	1,366,589	1,081,216	550,528
ROW	8,515,000	6,917,520	1,347,443	5,000
CONST	45,761,882	68,456,115	69,154,531	47,855,195
OTHER	3,060,000	4,498,000	2,406,560	4,611,680
TOTAL	60,423,773	81,238,224	73,989,751	53,022,403

PROJECT INFORMATION	AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	0	10,000	10,000	5,000	5,000	5,000	5,000
ALBURGH	ROW	10,000	0	0	0	0	0	5,000	5,000
STP 028-1(20)	CONST	300,625	0	0	0	0	0	0	300,625
	OTHER	0	0		0	0	0	0	0
Route:	TOTAL	350,625	0	10,000	10,000	5,000	5,000	10,000	310,625
STREETSCAPE	Description:	STREETSCAPE, S ALBURGH.	IDEWALK AND C	ROSSWALK IMPRO	OVEMENTS TO US	2 AND ADJACENT	LOCAL STREETS	WITHIN THE VILL	AGE OF
Project Manager:	0								
TODD SUMNER	Comments:								
802-828-0161									
ROADWAY PROJECTS	PE	1,648,098	1,448,098	100,000	100,000	0	ol	ام	0
BARRE CITY	ROW	2,504,504	4,504	1,250,000	1,250,000	o	ام	0	0
FEGC F 026-1(34)	CONST	15,024,353	35,553	0	0	0	6,489,600	4,499,200	4,000,000
1 LGC 1 020-1(34)	OTHER	2,580,000	00,000	0	500,000	2,080,000	0,400,000	4,433,200	4,000,000
Route:	TOTAL	21,756,955	1,488,155	1	1,850,000	2,080,000	6,489,600	4,499,200	4,000,000
US 302	Description:						0.48 MILE TO INCL		
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	541,286	399,654	70,000	50,000	0	21,632	0	0
BARRE CITY-BARRE TOWN	ROW	2,651,476	8,713	0	0	1,295,320	1,347,443	0	0
MEGC M 6000(11)	CONST	2,341,560	0	0	0	0	0	1,912,160	429,400
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,534,322	408,367	70,000	50,000	1,295,320	1,369,075	1,912,160	429,400
QUARRY ST.	Description:	RECONSTRUCTION	N OR RELOCATION	ON OF THE VT14/0	QUARRY ST. INTER	RSECTION AND Q	UARRY HILL RD.		
Project Manager:									
JOSH SCHULTZ	Comments:								
802-828-6980									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	13,775,289	11,707,849	1,250,000	598,000	219,440	0	0	0
BENNINGTON BYPASS NORTH	ROW	9,200,000	6,794,725	2,405,275	0	0	0	0	0
NH F 019-1(5)	CONST	79,779,424	208,012	15,200,000	17,256,000	17,353,482	16,988,120	4,768,590	8,005,221
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	102,754,713	18,710,586	18,855,275	17,854,000	17,572,922	16,988,120	4,768,590	8,005,221
US 7	Description:		•	BEGINNING EAST OF DOWNTOWN		SENNINGTON AT V	/T9 AND ENDING A	AT THE SYSTEMS	INTERCHANGE
Project Manager: JAMES HARRIS	Comments:	PROJECT TO BE	CONSTRUCTED L	INDER FIVE SEPA	RATE CONSTRUC	TION CONTRACTS	S.		
802-447-6425									
ROADWAY PROJECTS	PE	91,228	70,523	20,705	0	0	0	0	0
BENNINGTON-BRATTLEBORO	ROW	0	0	0	0	0	o	0	0
SB VT04(005)	CONST	78,072	39,681	31,084	7,307	0	o	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	169,300	110,204	51,789	7,307	0	0	0	0
VT 9	Description:			TERPRETIVE SITION AND BRATTLEE		STALLATION OF II	NFORMATION KIO	SKS AND SIGNS, I	N THE VT9
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	258,215	158,215	60,000	40,000	0	0	0	0
BRANDON	ROW	1,819,224	819,224	1,000,000	0	0	0	0	0
NH 019-3(495)	CONST	14,750,549	0	100,000	2,500,000	7,280,000	4,870,549	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	16,827,988	977,439	1,160,000	2,540,000	7,280,000	4,870,549	0	0
US 7 SEGMENT 5	Description:						THE PITTSFORD DNSTRUCTION, DR		LINE AND
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY EN FEDERAL EARMA			TSFORD-BRANDO	ON NH 019-3(49)SC	C PRIOR TO 2005.		

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	7,602	70,067	2,331	0	0	0	0
BRANDON	ROW	5,000	0	5,000	0	0	0	0	0
PLH ALPP(1)	CONST	52,409	0	0	52,409	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	137,409	7,602	75,067	54,740	0	0	0	0
TH 22	Description:	REHABILITATION, NESHOBE RIVER.		MENT AND INSTAL	LATION OF RAILIN	NGS ON BR22 ON	TH22 (CHURCHILL	. RD.) IN BRANDO	N, OVER THE
Project Manager: TODD SUMNER	Comments:	PUBLIC LANDS H FEDERAL EARMA		Т.					
802-828-0161									
ROADWAY PROJECTS	PE	300,054	54	200,000	100,000	0	l ol	0	0
BRATTLEBORO	ROW	200,000	0	0	200,000	0	o	0	0
STP 2000(24)	CONST	2,588,000	0	0	300,000	2,288,000	o	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,088,054	54	200,000	600,000	2,288,000	0	0	0
US 5	Description:						ST.) AND EXTENDI OTHER NECESSAR		0.18 MILE TO
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	637,500	225,361	396,111	16,028	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	1,541,250	2,098,198	2,098,052	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,375,000	225,361	1,937,361	2,114,226	2,098,052	0	0	0
CHURCH ST. Project Manager:	Description:		MENT, KIOSKS, AL				GRADING ELECTR INTERSECTING S		
TODD SUMNER 802-828-0161	Comments:	FEDERAL EARMA	RK.						

PROJECT INFORMATION	AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	608,812	293,021	225,000	90,791	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	1,016,594	1,856,769	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,718,750	529,596	1,241,594	1,947,560	0	0	0	0
WATERFRONT	Description:						RIAN ENHANCEME OM FACILITIES AN		
Project Manager: SUE SCRIBNER	Comments:	FEDERAL EARMA	RK.						
802-828-3615									
ROADWAY PROJECTS	PE	2,239,712	2,214,712	25,000	0	0	0	0	0
CABOT-DANVILLE	ROW	465,284	465,284	25,000	٥	0	امُ	0	0
FEGC F 028-3(26)C/1	CONST	8,069,951	100,204	ا ،	2,500,000	5,512,259	امّ	0	57,692
12001 020-3(20)0/1	OTHER	0,000,001	0	١	0	0,012,200	ا ا	0	0.,002
Route:	TOTAL	10,774,947	2,679,996	25,000	2,500,000	5,512,259	0	0	57,692
US 2	Description:	RECONSTRUCTION 1.46 MILES.	ON OF US2 IN CAE	BOT, BEGINNING 0	.04 MILE EAST OF	THE MARSHFIEL	D-CABOT TOWN L	NE AND EXTEND	ING EASTERLY
Project Manager: KEN ROBIE 802-651-1746	Comments:								
ROADWAY PROJECTS	PE	1,471,055	1,391,055	80,000	0	0	0	0	0
CHARLOTTE	ROW	1,777,517	227,517	400,000	1,150,000	0	0	0	0
FEGC 019-4(20)	CONST	11,124,107	267	0	0	5,824,000	5,299,840	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,372,679	1,618,839	480,000	1,150,000	5,824,000	5,299,840	0	0
US 7	Description:						UNDERPASS AND ENDING NORTHE		DE SPOT
Project Manager: KEN UPMAL	Comments:	FEDERAL EARMA	RK (PARTIAL).						
802-828-3594									

PROJECT INFORMATION	AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	115,422	9,578	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	32,660	24,340	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	182,000	148,082	33,918	0	0	0	0	0
L. CHAMPLAIN BYWAYS	Description:	LAKE CHAMPLAIN	BYWAYS INTERF	PRETIVE WAYSIDE	EXHIBIT AND WA	YFINDING PROJE	СТ.		
Project Manager: TODD SUMNER	Comments:	SCENIC BYWAY F		FTE					
802-828-0161		T KOSECT SOBST	ANTIALLI COMI L						
ROADWAY PROJECTS	PE	764,980	641,516	50,000	25,000	5,200	43,264	ام	0
	ROW	3,684,000	041,510	64,000	500,000	3,120,000	43,204	0	0
STP 5600(9)S	CONST	3,106,240	0	04,000	300,000	0,120,000	1,081,600	2,024,640	0
` '	OTHER	0	0	١	Ö	0	0	2,024,040	0
Route:	TOTAL	7,555,220	641,516		525,000	3,125,200	1,124,864	2,024,640	0
US 7/VT 2A/VT 127	Description:		NECESSARY IMP	ROVEMENTS TO			NS IN COLCHEST		
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:	SIGNIFICANT INVI AND MANUAL.	ESTMENT IN ADD	ITIONAL ROW IS N	NECESSARY TO AG	CCOMMODATE ST	ORMWATER TREA	ATMENT PER STA	TE STATUTE
ROADWAY PROJECTS	PE	300,000	184,241	65,000	50,759	0	ol	ol	0
COLCHESTER	ROW	50,000	0	30,000	20,000	0	o	0	0
TCSP TCSE(7)	CONST	3,748,475	0	0	500,000	2,500,000	748,475	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,098,475	184,241	95,000	570,759	2,500,000	748,475	0	0
CAMPUS CONNECTOR	Description:	PROJECT WILL PI IN COLCHESTER,					HE HOSPITAL AND	O NATIONAL GUAF	RD FACILITIES
Project Manager:	Comments:								
TODD SUMNER 802-828-0161	oomments.								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	86,584	65,317	19,000	2,267	0	0	0	0
CONNECTICUT RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT04(002)	CONST	344,000	0	164,000	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	430,584	65,317	1	182,267	0	0	0	0
VARIOUS ROUTES	Description:						TO 10 WAYPOINT EN MASSACHUSET		
Project Manager:	Comments:								
TODD SUMNER									
802-828-0161									
ROADWAY PROJECTS	PE	1,734,516	1,659,516	· ·	25,000	0	0	0	0
DANVILLE	ROW	517,749	17,749	1	200,000	0	0	0	0
FEGC 028-3(32)	CONST	8,716,800	0	0	1,000,000	4,472,000	3,244,800	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
US 2	TOTAL	10,969,065	1,677,265	1	1,225,000	4,472,000	3,244,800	0	0
	Description:	EASTERLY 0.71 M		TOWN OF DANVI	LLE, BEGINNING 4	.05 MILES EAST (OF THE CABOT-DA	NVILLE T/L, EXTE	NDING
Project Manager:	Comments:	FEDERAL EARMA	RK (PARTIAL).						
KEN ROBIE			,						
802-651-1746									
ROADWAY PROJECTS	lpe .	1,147,460	250,000	287,500	ol	299,000	310,960	٥١	0
DERBY	ROW	0	230,000	287,300	0	299,000	310,900	0	0
IM 091-3(45)	CONST	0	0		0	0	ان	0	0
IIII 091-3(43)	OTHER	0	0	٥	0	0	ام	0	0
Route:	TOTAL	1,147,460	250,000	287,500	0	299,000	310,960	0	0
I 91	Description:	GSA BORDER CR	<u> </u>	·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
	i i								
Project Manager:									
TINA BOHL	Comments:								
802-828-0177									
002 020 0111	1	1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,400	400	200,000	0	0	0	0	0
ENOSBURG FALLS	ROW	10,000	0	10,000	0	0	0	0	0
STP RWSS(1)	CONST	852,500	0	60,000	792,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,062,900	400	270,000	792,500	0	0	0	0
VARIOUS ROUTES		PROJECT IS FOR DICKINSON AVE.,							
Project Manager:	0								
SUE SCRIBNER	Comments:								
802-828-3615									
ROADWAY PROJECTS	PE	80,000	67,347	12,653	l ol	0	0	0	0
ESSEX JCT.	ROW	10,000	9,591	409	٥	0	ا	0	0
STP 5300(9)	CONST	1,554,464	57,341	1,300,000	197,123	0	ا	0	0
3300(3)	OTHER	0	0.,511	0	0	0	ا	0	0
Route:	TOTAL	1,644,464	134,279	_	197,123	0	0	0	0
VT 2A/VT 15/VT 117		CONSTRUCTION INCLUDE ROADW		E IMPROVEMENTS					
Project Manager: TODD SUMNER 802-828-0161	Comments:	100% FEDERAL E	ARMARK.						
ROADWAY PROJECTS	PE	1,254,937	1,254,937	0	0	0	0	0	0
HARTFORD	ROW	798,824	782,827	15,997	0	0	О	0	0
RS 0113(40)	CONST	15,390,571	6,577,626	8,000,000	812,945	0	o	0	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	17,444,332	8,615,390	8,015,997	812,945	0	0	0	0
US 5	Description:	RECONSTRUCTION O.45 MILE. AREA			NG 0.2 MILE NORT	H OF THE US4/VT	14 INTERSECTION	AND EXTENDING	NORTHERLY
Project Manager:	Commission		DIV = 0.D · · · · · · · ·	0011070110711					
KEN UPMAL	Comments:	FEDERAL EARMA	RK FOR UTILITY	CONSTRUCTION.					
802-828-3594									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	513,413	378,413	110,000	25,000	0	0	0	0
HARTFORD (WHITE RIVER JCT.)	ROW	50,000	0	20,000	30,000	0	0	0	0
STP HTFD(1)	CONST	2,554,240	0	0	0	1,040,000	1,514,240	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,117,653	378,413	1	55,000	1,040,000	1,514,240	0	0
TH 2 BRIDGE ST.	Description:	PROJECT IS FOR CLEARANCE AND		ON OF THE UNDEI	RPASS ON TH2 (BI	RIDGE ST.), REMC	OVING THE CENTE	R PIER AND IMPR	OVING
Project Manager:	Comments								
SUE SCRIBNER	Comments:								
802-828-3615									
ROADWAY PROJECTS	l _{PE}	0	0	l 0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	"	0	0	٥	0	0
IM 091-2(67)	CONST	5,839,092	5,028,674	785,418	25,000	0	٥	0	0
110 091-2(07)	OTHER	0,000,002	0,020,014	0	20,000	٥	٥	0	0
Route:	TOTAL	5,839,092	5,028,674	785,418	25,000	0	_	0	0
I 91	Description:	• •	REPAIR/REPLACI	EMENT OF GUARD	RAIL ALONG I-91,		ROX. 200 METERS	SOUTH OF EXIT#	11 AND
Project Manager: TINA BOHL 802-828-0177	Comments:	CONSTRUCTION	PHASE ONLY; PE	WAS DONE UNDE	ER IM-IR 091-2(6).				
ROADWAY PROJECTS	lpe .	0	0	0	0	0	0	0	0
HARTFORD-NEWBURY	ROW	0	0	0	0	0	ام	0	0
IM 091-2(72)	CONST	6,449,592	0	0	1,192,416	3,120,000	2,137,176	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,449,592	0	0	1,192,416	3,120,000	2,137,176	0	0
I 91	Description:			L OR TREATMENT RLY 65.983 KILOI		S ALONG I-91, BE	GINNING APPROX	. 200 METERS SOI	JTH OF
	1								
Project Manager:	Commonte	LOOMOTPHOTICS!							
Project Manager: TINA BOHL	Comments:	CONSTRUCTION	PHASE ONLY; PE	WAS DONE UNDE	ER IM-IR 091-2(6).				

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	59,653	40,347	0	0	0	0	0
JERICHO	ROW	20,000	0	20,000	0	0	0	0	0
STP 030-1(19)	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	796,875	59,653	260,347	476,875	0	0	0	0
VT 15	Description:						S, PERIOD LIGHTIN ELEMENTARY SC		ND NEW
Project Manager: SUE SCRIBNER	Comments:								
802-828-3615									
ROADWAY PROJECTS	PE	436,886	210,304	112,661	113,921	0	0	0	0
JOHNSON	ROW	50,000	210,304	25,000	25,000	0	0	0	0
	CONST	1,501,239	0	25,000	250,000	1,251,239	0	0	0
STP 030-2(21)	OTHER	1,501,239	0	"	230,000	1,231,239	0	0	0
Route:	TOTAL	1,988,125	210,304	137,661	388,921	1,251,239	0	0	0
VT 15	Description:	CONSTRUCTION	OF PEDESTRIAN E AND EXTENDIN	AND BICYCLE FAC G EASTERLY 1.63	CILITIES AND TRAF	FIC CALMING DE	VICES ALONG VT		
Project Manager: TODD SUMNER 802-828-0161	Comments:	100% FEDERAL E	ARMARK.						
ROADWAY PROJECTS	PE	161,400	0	20,000	40,000	50,000	51,400	0	0
LAKE CHAMPLAIN BYWAYS	ROW	5,000	0	0	5,000	0	0	0	0
SB VT07(001)	CONST	73,600	0	0	60,000	0	13,600	0	0
• •	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	240,000	0	20,000	105,000	50,000	65,000	0	0
VARIOUS LOCATIONS Project Manager:	Description:	SCENIC BYWAY II CENTERS AND TE SHELTERS FOR F	RAVEL INFORMAT	ION PLAZAS; 3) B	PROVE SIGNING A LINGUAL BROCHU	LONG BYWAY; 2) JRES AND WEBSI	DISPLAY INFORM TE DEVELOPMEN	ATION AT VERMO Γ; AND 4) CONSTF	NT WELCOME RUCT
Project Manager: TODD SUMNER 802-828-0161	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,562	4,961	25,000	18,800	51,801	0	0	0
LAKE CHAMPLAIN SCENIC BYWA	ROW	5,000	0	0	0	5,000	0	0	0
SB VT06(004)	CONST	55,000	0	15,000	18,000	22,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	160,562	4,961	40,000	36,800	78,801	0	0	0
VARIOUS LOCATIONS	Description:	IMPROVE SIGNAC MULTI-MODAL TR					N; AND CREATE V	ARIOUS IMPROV	EMENTS FOR
Project Manager:	Comments								
TODD SUMNER	Comments:								
802-828-0161									
ROADWAY PROJECTS	PE	106,000	24,014	20,986	40,000	21,000	0	0	0
LAKE CHAMPLAIN SCENIC BYWA	ROW	1,000	0	1,000	0	0	0	0	0
SB VT06(006)	CONST	33,000	0	10,000	20,000	3,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	140,000	24,014	31,986	60,000	24,000	0	0	0
VARIOUS LOCATIONS	· .	CREATION OF A E INSTALLATION OF SCENIC BYWAY.							
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	PE	852,469	852,469	l 0	0	0	0	0	0
LYNDON-DERBY	ROW	0	0	0	0	0	О	0	0
IM IR 091-3(6)	CONST	2,117,196	0	0	2,117,196	0	О	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,969,665	852,469	0	2,117,196	0	0	0	0
I 91	Description:	INSTALLATION, R EXTENDING NOR			OF GUARDRAIL,	SIGNS, FENCE AN	D DRAINAGE, BI	EGINNING AT EXI	T#24 AND
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:	CONSTRUCTION	IS FOR SIGN REP	LACEMENT.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	0	10,000	40,000	8,800	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	20,000	18,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	0	10,000	60,000	26,800	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AN FACILITIES AND F			AND INTERPRETIV	E SIGNS, AND PL	ANS FOR FUTURI	E PARKING, INTEF	RPRETIVE
Project Manager:	Comments:								
TODD SUMNER	Comments:								
802-828-0161									
	lee.								
ROADWAY PROJECTS	PE	2,605,906	2,210,458	50,000	200,000	52,000	54,080	39,368	0
MORRISTOWN	ROW	4,380,000	1,446,730	933,270	2,000,000	0	540,000	0	0
STP F 029-1(2)	CONST	25,023,961	1,982	250,000	200,000	0	540,800	7,086,240	16,944,939
Route:	OTHER	32,009,867	3,659,170	1,233,270	0 400 000	52,000	594.880	0	40.044.020
VT 100	TOTAL	* *	• •	,, -	2,400,000	52,000	,	7,125,608	16,944,939
	Description:	ON NEW LOCATION			GATTHEINTERS	ECTION OF THE P	AND EXTENDING N	NORTHERLY 3.161	KILOMETERS
Project Manager:	Comments:								
JAMES HARRIS									
802-447-6425									
ROADWAY PROJECTS	IPE .	229,033	129,033	100,000	0	0	0	٥١	0
PITTSFORD	ROW	926,341	10,341	0	500,000	416,000	ا	0	0
		· ·		_		1,040,000	6,489,600	6,886,026	0
NH 019-3(493)	CONST	14,415,626	0	1 0	U	1,040,000			
NH 019-3(493)	CONST	14,415,626 0	0	0	0	1,040,000	0,400,000	0	0
NH 019-3(493) Route:			0 0 139,374	100,000	500,000		, ,	6,886,026	0
, ,	OTHER	0 15,571,000 RECONSTRUCTION	N OF US7 IN PIT	TSFORD, SEGMEN	T 3: BEGINNING A	0 1,456,000 PPROX. 2.395 KM	0	6,886,026 T3 INTERSECTION	
Route:	OTHER TOTAL Description:	0 15,571,000 RECONSTRUCTIO EXTENDING NOR	ON OF US7 IN PITT THERLY 3.694 KM	TSFORD, SEGMEN WORK INCLUDE	T 3: BEGINNING A S WIDENING, FULL	1,456,000 PPROX. 2.395 KM SUBBASE RECO	6,489,600 NORTH OF THE VONSTRUCTION, DR	6,886,026 T3 INTERSECTION	
Route: US 7 SEGMENT 3	OTHER TOTAL	0 15,571,000 RECONSTRUCTION	ON OF US7 IN PITT THERLY 3.694 KM	TSFORD, SEGMEN . WORK INCLUDE	T 3: BEGINNING A S WIDENING, FULL	1,456,000 PPROX. 2.395 KM SUBBASE RECO	6,489,600 NORTH OF THE VONSTRUCTION, DR	6,886,026 T3 INTERSECTION	0 0 N AND

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	386,160	0	100,000	100,000	78,000	108,160	0	0
PITTSFORD-BRANDON	ROW	1,671,200	0	0	600,000	1,071,200	0	0	0
NH 019-3(494)	CONST	11,323,350	0	0	0	0	1,081,600	5,624,000	4,617,750
	OTHER	0	0		0	0	0	0	0
Route:	TOTAL	13,380,710	0	100,000	700,000	1,149,200	1,189,760	5,624,000	4,617,750
US 7 SEGMENT 4	Description:	RECONSTRUCTION LINE AND I					23 KM SOUTH OF L SUBBASE RECO		
Project Manager:	Comments:	PRELIMINARY EN	GINEERING WAS	DONE LINDER PIT	TSFORD-BRANDO	ON NH 019-3(49)SC			
KEN UPMAL 802-828-3594		T TELLIVIN VICT EI		DONE ONDER TO	TO OND DIVINDO	51414110100(10)00	.		
002 020 000 1									
ROADWAY PROJECTS	PE	375,000	192,846	100,000	82,154	0	0	0	0
RUTLAND CITY	ROW	50,000	0	25,000	25,000	0	0	0	0
STP 019-3(57)	CONST	3,309,552	0	0	500,000	1,560,000	1,249,552	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,734,552	192,846	125,000	607,154	1,560,000	1,249,552	0	0
US 7/US 4/BRUS 4	Description:	IMPROVEMENTS WAY LEFT TURN US4 - DEER ST. TO	LANE; WEST ST. (BRUS4) - WALES	ST. TO US7, RECO	NFIGURE LANES,	, TRAFFIC CALMIN		
Project Manager: TODD SUMNER 802-828-0161	Comments:								
ROADWAY PROJECTS	lpe .	0	0	l 0	ا ما	0	0	0	0
	ROW	0	0	"	٥	0	٥	0	0
RYEGATE-ST. JOHNSBURY	CONST	919,135	801,554	117,581	0	0	٥	0	0
IM 091-2(73)	OTHER	919,133	001,334	117,501	٥	0	٥	0	0
Route:	TOTAL	919.135	801,554	117,581	0	0	0	0	0
I 91	Description:	INSTALLATION, R BEGINNING APPR	EPLACEMENT OR	REHABILITATION					OHNSBURY,
Project Manager:									
-,	Comments:	CONSTRUCTION			R 091-2(8).				
TINA BOHL		PROJECT SUBST	ANITIALLY	CTC					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	794,257	794,257	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	654,055	654,055	0	0	0	0	0	0
NH 121-1(1)	CONST	14,553,902	13,563,288	436,043	460,198	94,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	16,002,214	15,011,600	436,043	460,198	94,373	0	0	0
KENNEDY DRIVE	Description:				G OF KENNEDY DE FERSECTION (WIL		JRLINGTON, BEGI	NNING AT DORSE	T STREET AND
Project Manager:	Comments:								
ROADWAY PROJECTS	PE	1,750,000	571,642	701,458	476,900	0	0	o	0
SOUTH BURLINGTON	ROW	3,000,000	0	0	2,000,000	1,000,000	О	0	0
STP 5200(17)	CONST	15,500,000	0	0	0	2,562,500	4,312,500	4,312,500	4,312,500
` '	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,250,000	571,642	701,458	2,476,900	3,562,500	4,312,500	4,312,500	4,312,500
MARKET ST.	Description:	CONSTRUCTION	OF MARKET ST. II	N SOUTH BURLING	STON.				
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
DO ADWAY BRO IFOTO	IPE	200,000	200 007	10.002	0	0	ما		•
ROADWAY PROJECTS		300,000	280,007	19,993	0	0	0	0	0
SPRINGFIELD	ROW		0		1,000,000	0	0	0	0
STP 0136(1)	CONST	3,166,530	0	2,166,530	1,000,000	0	0	0	0
Route:	OTHER TOTAL	3,466,530	280,007	2,186,523	1,000,000	0	0	0	0
rtouto.			•			-			
TH 3 ("\/T143")		IPROJECT 19 FOR	REHABILITATION		IN SPRINGFIELD,	BEGINNING AT TE	HE VT11 INTERSEC	JION AND EXTER	NDING
TH 3 ("VT143")	Description:	NORTHEASTERLY	7 4.35 MILES TO U	JS5.					
TH 3 ("VT143") Project Manager:			/ 4.35 MILES TO U	JS5.					
,	Comments:		/ 4.35 MILES TO L	JS5.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	170,000	99,102	70,898	0	0	0	0	0
SPRINGFIELD	ROW	50,000	18,927	31,073	0	0	0	0	0
TCSE(006)	CONST	1,196,000	0	598,000	598,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,416,000	118,029	699,971	598,000	0	0	0	0
VT 11		TRAFFIC SIGNAL WORK, ALONG VI							NOR BRIDGE
Project Manager:	Comments:								
TODD SUMNER	Comments:								
802-828-0161									
ROADWAY PROJECTS	PE	0	0	l 0	0	0	ol		0
	ROW	٥	0	0	٥	0	٥	0	0
ST. ALBANS-SWANTON			0	700,000	2 000 000	3 430 000	4 226 400	0 0 40 000	44 220 000
IM 089-3()	CONST	26,616,000	0	· ·	2,000,000	3,120,000	4,326,400	2,249,600	14,220,000
Route:	OTHER	26,616,000	0	700,000	2,000,000	3,120,000	4 226 400	0	44 220 000
1 89	TOTAL		0	ļ			4,326,400	2,249,600	14,220,000
Project Manager: KEN ROBIE		RECONSTRUCT I- BOTH THE NORTH INTERSTATE REF	HBOUND AND SO	UTHBOUND LANES CONSTRUCTION.	S.				·
802-651-1746		UNDER GEORGIA	A-ST. ALBANS IR 0	89-3(15).					
ROADWAY PROJECTS	PE	60,000	28,532	31,468	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
SB VT03(002)	CONST	252,500	183,236	69,264	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	312,500	211,768	100,732	0	0	0	0	0
WAYPOINT INTERP. CTR	Description:	ST. JOHNSBURY	WAYPOINT INTER	PRETIVE CENTER					
Project Manager:									
TODD SUMNER 802-828-0161	Comments:	SCENIC BYWAY F		ETE.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,856,240	0	2,860,000	2,560,000	2,418,000	2,406,560	4,611,680	0
Route:	TOTAL	14,856,240	0	2,860,000	2,560,000	2,418,000	2,406,560	4,611,680	0
ROADWAY PROJECTS	Description:			STIMATED EXPEN		NSPORTATION - I	ROADWAY PROJE	CTS THAT ARE C	JRRENTLY
Project Manager:	Comments								
TINA BOHL	Comments:								
802-828-0177									
DO ADWAY DDO JEOTO	Inc	1 4 944 999		1 050 000	ا محم محما	222.222	070 400		
ROADWAY PROJECTS	PE	1,311,600 0	0	250,000	250,000	260,000 0	270,400	281,200	0
STATEWIDE	ROW	· ·	0	1	2,750,000	-	2 074 400	2 002 200	0
	CONST	14,427,600 0	0	2,750,000	2,750,000	2,860,000 0	2,974,400	3,093,200	0
Route:	OTHER TOTAL	15,739,200	0		3,000,000	3,120,000	3,244,800	3,374,400	0
VARIOUS ROUTES	Description:	SMALL CULVERT	_	-,,	1 1	3,120,000	3,244,000	3,374,400	
Project Manager:	·								
TINA BOHL 802-828-0177	Comments:	INCLUDES WORK	ON BARNET IM S	SCRP(2), SOUTH B	URLINGTON IM SC	CRP(3), HARTFOR	D NH SCRP(1), AN	D OTHERS TO BE	IDENTIFIED.
ROADWAY PROJECTS	PE	1,049,280	0	200,000	200,000	208,000	216,320	224,960	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	16,462,720	0	1,800,000	2,200,000	1,872,000	5,191,680	5,399,040	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	17,512,000	0	,,	2,400,000	2,080,000	5,408,000	5,624,000	0
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SII	NK HOLE IMPROV	EMENTS ON STA	ΓΕ HIGHWAYS.				
Project Manager:	Commercial								
TINA BOHL	Comments:	INCLUDES WORK	ON ESSEX STP ()30-1(20), WOLCO	TT STP 030-2(22), <i>i</i>	AND OTHERS TO	BE IDENTIFIED.		
802-828-0177									
		·							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0	
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0	
SB VT05(001)	CONST	1,040,625	745,198	200,000	95,427	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	1,040,625	745,198	200,000	95,427	0	0	0	0	
VT 108	Description:		PROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET CILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES							
Project Manager:	Comments:									
TODD SUMNER										
802-828-0161										
	•	1								
ROADWAY PROJECTS	PE	670,083	341,333	150,000	150,000	28,750	0	0	0	
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0	
SB VT96(2)	CONST	1,707,188	472,188	400,000	400,000	435,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	2,377,271	813,521	550,000	550,000	463,750	0	0	0	
SMUGGLERS NOTCH	Description:	DEVELOP SMUGO CONSTRUCTION							G,	
Project Manager: TODD SUMNER 802-828-0161	Comments:	SCENIC BYWAY [DISCRETIONARY I	FUNDS.						
ROADWAY PROJECTS	PE	144,500	84,499	20,061	39,940	0	0	0	0	
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	o	0	0	0	
PLH TRAL(2)	CONST	296,146	261,655	20,511	13,980	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
Route:	TOTAL	440,646	346,154	40,572	53,920	0	0	0	0	
WEST RIVER TRAIL	Description:	PROJECT IS FOR LONDONDERRY.	DESIGN AND CO	NSTRUCTION OF I	MPROVEMENTS T	O THE WEST RIVI	ER TRAIL IN TOWN	NSHEND, JAMAICA	AAND	
Project Manager: TODD SUMNER 802-828-0161	Comments:	PUBLIC LANDS H LOCALLY MANAG		RAM.						

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	52,809	2,191	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	370,211	293,137	0	56,863	20,211	0	0	0
	OTHER	0	0		0	0	0	0	0
Route:	TOTAL	425,211	345,946	2,191	56,863	20,211	0	0	0
MAIN ST.	Description:	IMPROVE PEDES	TRIAN AND RECR	EATIONAL ACCES	S AND SIGNAGE 1	O OTTER CREEK	FROM MAIN ST. II	N VERGENNES.	
Project Manager:	Comments:	SCENIC BYWAYS	CDANT						
TODD SUMNER	oonmonts.	PROJECT SUBST		ETE.					
802-828-0161									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	О	0	0
PLH TSDP(1)	CONST	327,364	22,688	200,000	104,676	0	О	0	0
• •	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	327,364	22,688	200,000	104,676	0	0	0	0
TH 6	Description:	ROADWAY REHAI CROSSES THE CO			L REPLACEMENT TROL DAM IN WEA		NG, ON TH6 (STOU	IGHTON POND RE	D.), WHICH
Project Manager: TODD SUMNER 802-828-0161	Comments:	PUBLIC LANDS H	IGHWAY PROJEC	Т.					
ROADWAY PROJECTS	PE	178,929	178,929	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	О	0	0
SB VT01(001)	CONST	487,440	474,264	13,176	0	0	0	0	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	666,369	653,193	13,176	0	0	0	0	0
WAYPOINT INTERP. CTR	'	PROJECT IS FOR WINDSOR; AND IN RAILROAD AVE., I	IPROVEMENTS T	O SIDEWALKS, IN					
Project Manager: TODD SUMNER 802-828-0161	Comments:	SCENIC BYWAYS PROJECT SUBST		ETE.					

89 Description: SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15. VT15	PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
CONST 780,000 0 0 150,000 30,000 600,000 0 0 0 0 0 0 0 0	ROADWAY PROJECTS	PE	200,000	402	20,000	100,000	79,598	0	0	0
Nouse Comments C	WINDSOR	ROW	20,000	0	0	10,000	10,000	0	0	0
ROLE: RAILS-TO-RIVERFRONT Project Manager: TODD SUMMER 802-828-0161 ROW ROW ROW ROUSE: ROW	TCSP TCSE(008)	CONST	780,000	0	0	150,000	30,000	600,000	0	0
RAILS-TO-RIVERFRONT Description: DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.		OTHER	0	0	0	0	0	0	0	0
Project Manager: TODD SUMMER 802-828-0161 PE		TOTAL	1,000,000	402	20,000	260,000	119,598	600,000	0	0
TODD SUMMER 802-828-0161 ROADWAY PROJECTS ROADWAY PROJECTS ROW ROW ROW ROW ROW ROW ROW RO	RAILS-TO-RIVERFRONT	Description:	DESIGN AND CON	ISTRUCT TRANSF	PORTATION INFRA	STRUCTURE IN T	HE RAILS-TO-RIV	ERFRONT (R2R) A	REA OF WINDSOF	R VILLAGE.
TODD SUMNER 802-828-0161 ROADWAY PROJECTS PE 300,000	Project Manager:	Comments:								
ROADWAY PROJECTS	TODD SUMNER	Comments.								
NH 089-3(65)	802-828-0161									
ROW 0 0 0 0 0 0 0 0 0	ROADWAY PROJECTS	PE	300,000	16,955	183,045	100,000	0	0	0	0
NH 089-3(65)	WINOOSKI	ROW	0		0	0	0	0	0	0
OTHER		CONST	3,080,000	0	0	1,000,000	2,080,000	0	0	0
189 Description: SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.	,	OTHER		0	0			0	0	0
Project Manager: KEN UPMAL 802-828-3594 ROADWAY PROJECTS PE 173,500 173,407 93 0 0 0 0 0 0 0 0 WOODSTOCK ROW 12,100 12,075 25 0 0 0 0 0 0 0 0 PLH MBHP(1) CONST 439,797 350,261 89,536 0 0 0 0 0 0 0 0 Route: MARSH-BILLINGS PATH Project Manager: TODD SUMNER Comments: PUBLIC LANDS HIGHWAYS PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.	Route:		3,380,000	16,955	183,045	1,100,000	2,080,000	0	0	0
Comments: Comm	I 89	Description:		EMENTS TO I-89 N	IORTHBOUND OF	-RAMP (RAMP "B") AT EXIT #15 IN \	VINOOSKI, INCLUE	DING THE INTERS	ECTION WITH
ROADWAY PROJECTS	Project Manager:									
ROADWAY PROJECTS PE	KEN UPMAL	Comments:								
WOODSTOCK PLH MBHP(1) ROW 12,100 439,797 12,075 350,261 25 89,536 0	802-828-3594									
WOODSTOCK PLH MBHP(1) ROW 12,100 439,797 12,075 350,261 25 89,536 0	ROADWAY PROJECTS	lpF	173,500	173.407	93	ol	0	0	0	0
PLH MBHP(1) CONST 439,797 350,261 89,536 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				•		0		_	0	0
Route: MARSH-BILLINGS PATH OTHER OT					1	0	0	0	0	0
Route: MARSH-BILLINGS PATH Description: Project Manager: TODD SUMNER TOTAL 625,397 535,743 89,654 0 0 0 0 0 0 0 0 0 0 0 0 0			· · · · · · · · · · · · · · · · · · ·		1	0	0	0	0	0
Project Manager: TODD SUMNER THE MARSH-BILLINGS NATIONAL HISTORIC PARK. PUBLIC LANDS HIGHWAYS PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.	Route:		625,397	535,743	89,654	0	0	0	0	0
TODD SUMNER PROJECT SUBSTANTIALLY COMPLETE.	MARSH-BILLINGS PATH	Description:				A 2800-FOOT RECE	REATIONAL WALK	WAY PARALLEL T	O VT12 IN WOOD	STOCK, FOR
TODD SUMNER PROJECT SUBSTANTIALLY COMPLETE.	Project Manager:	Comments	BUBUG LANE 5 :::							
	TODD SUMNER	Comments:								
	802-828-0161		I ROJECT SUBST.	ANTIALLI COMPL	-L L.					

ROADWAY PROJECTS - CAPITAL PROGRAM SFY 2010 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Sue Scribner	STP SDWK()		75,000	0	0	75,000	75,000	0	0
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brandon	Todd Sumner	NH 019-3(496)	US 7 Segment 6	200,000	0	0	200,000	162,160	27,840	10,000
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	170,000	0	0	170,000	136,000	34,000	0
Bristol	Sue Scribner	STP 021-1()	VT 116	40,000	0	0	40,000	40,000	0	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	100,000	0	150,000	142,500	7,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	0	0	0	0	0	0	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Chittenden County	Al Neveau	STP WALK()	ZZ	100,000	0	0	100,000	80,000	0	20,000
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	1,000,000	0	0	1,000,000	810,800	189,200	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	75,000	0	0	75,000	67,500	7,500	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113()	US 5	100,000	0	0	100,000	81,080	18,920	0
Moretown	Scott Gurley	SB VT07(002)	Taplin School	0	0	0	0	0	0	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	50,000	0	0	50,000	40,000	10,000	0
South Burlington	Sue Scribner	STP 5200(18)	US 2/Exit #14/Sta	250,000	0	0	250,000	200,000	25,000	25,000
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	200,000	0	0	200,000	160,000	0	40,000
Sudbury-Brandon	Ken Upmal	STP 0158(2)SC	VT 73	0	0	0	0	0	0	0
Swanton	Tina Bohl	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Ken Robie	FEGC F 013-4(13)	US 2	50,000	0	0	50,000	47,500	1,500	1,000
Williston	Ken Robie	STP M 5500(7)	US 2	0	0	0	0	0	0	0
Woodstock-Barnard	Scott Gurley	PLH PVCP()	VT 12	0	0	0	0	0	0	0
			Totals:	2,460,000	100,000	0	2,560,000	2,121,095	342,905	96,000

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON COUNTY	ZZ	PLH TRVL(1)			TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
BURLINGTON	SO. CONNECTOR	MEGC M 5000(1)	SUE SCRIBNER	828-3615	CHAMPLAIN PARKWAY
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATIO
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.	VT 15	STP 5300()	TODD SUMNER	828-0161	STREETSCAPE
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	TINA BOHL	828-0177	ROW FENCE, DRAINAGE
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
JERICHO	VT 15	STP SDWK(2)	SUE SCRIBNER	828-3615	DESIGN SIDEWALK
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)			REG. INTERPRETIVE PUBLICATION
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT

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ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 1	NH 019-3(491)	KEN ROBIE	651-1746	RECONSTRUCT US7 - SEGMENT 1
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNAL-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNAL-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	TINA BOHL	828-0177	IMPROVE GUARDRAIL & LEDGE
SHELBURNE	MOUNT PHILO ROAD	STP WALK(26)	SUE SCRIBNER	828-3615	CONSTRUCT NEW SIDEWALK
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
STOWE-CAMBRIDGE	VT 108		TODD SUMNER	828-0161	IMPROVE SMUGGLERS NOTCH GT
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
/ERGENNES	RIVERWALK	SB VT08(001)	TODD SUMNER	828-0161	CONSTRUCT STAIRWAY TO FALLS
/ERGENNES	VT 22A	ST 017-1()S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A

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ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON	OLD STAGE RD.	STP SDWK(4)			DESIGN SIDEWALK
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13