

OTHER

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,757,355	15,137,051	15,515,478	15,903,365
TOTAL	14,757,355	15,137,051	15,515,478	15,903,365

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
Route: N/A	TOTAL	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								