

**AGENCY OF TRANSPORTATION
FY 2010 AS PASSED**

- 1 TABLE OF CONTENTS**
- 2 BACKGROUND INFORMATION, EMPHASIS AREAS & PROJECT PRIORITIZATION**
- 3 AGENCY OF TRANSPORTATION SUMMARY**
- 4 DEPT. OF MOTOR VEHICLES**
- 5 FINANCE & ADMINISTRATION**
- 6 PROGRAM DEVELOPMENT**
 - 6A** Paving
 - 6B** Interstate Bridges
 - 7C** State Highway Bridges
 - 6D** Roadway
 - 6E** Safety & Traffic Operations
 - 6F** Park & Ride
 - 6G** Bike & Pedestrian Facilities
 - 6H** Enhancements
 - 6I** Multi-Modal Facilities
 - 6J** Program Development Administration
- 7 BRIDGE MAINTENANCE**
- 8 REST AREAS**
- 9 POLICY & PLANNING**
- 10 MAINTENANCE**
- 11 PUBLIC TRANSIT**
- 12 AVIATION**
- 13 RAIL**
- 14 CENTRAL GARAGE**
- 15 TRANSPORTATION BUILDINGS**
- 16 TH BRIDGES**
- 17 TH STRUCTURES**
- 18 TH CLASS 2 ROADWAY**
- 19 TH EMERGENCY**
- 20 TH AID**
- 21 TH CLASS 1 SUPPLEMENTAL GRANTS**
- 22 TH VERMONT LOCAL ROADS**
- 23 MUNICIPAL MITIGATION GRANT PROGRAM**
- 24 TH PUBLIC ASSISTANCE GRANTS**
- 25 TRANSPORTATION BOARD**
- 26 SHELF PROJECTS**
- 27 GLOSSARY & MISCELLANEOUS INFORMATION**

INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes Vermont's quality of life and economic wellbeing.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Promote safety as a critical component in the development, implementation and maintenance of the transportation system.

EXCELLENCE: Cultivate and continually pursue excellence in financial stewardship, performance accountability, and customer service.

PLANNING: Optimize the future movement of people and goods with corridor and natural resource management, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

ROAD TO AFFORDABILITY:

VTrans in 2006 under the leadership of Governor James Douglas and then Transportation Secretary Neale Lunderville embarked on a long-term effort to change the Agency's business model. Titled "The Road to Affordability," the policy is driven by a number of factors, but the policy's essence is based on the fact that Vermont has an aging transportation infrastructure that demands greater and more costly attention than in the past. As a result, bridge, culvert and road maintenance are competing with new roadway construction projects for limited funds. This policy has subsequently reaffirmed under the leadership of current Secretary David Dill.

Given this reality, Governor Douglas and Secretary Dill have taken steps to ensure that Vermont preserves its existing assets so that they do not deteriorate to the point that they require major reconstruction and become a financial drain on the entire system. Such early intervention and preventative maintenance can result in significant savings:

- A \$100,000 investment in a culvert under 20 feet of fill on the Interstate today will save over \$1 million for replacement construction and detours tomorrow.
- A \$100,000 investment in a new bridge membrane today will save over \$1 million for deck replacement tomorrow.
- A \$1 million investment in the pavement of a good roadbed today will save over \$5 million in costly reconstruction in the future.
- Preventative maintenance done today also minimizes future aggravation and delays for the traveling public and freight haulers.

Another critical component of “The Road to Affordability” is a set of strategic parameters that VTrans intends to use in the day-to-day management of Agency activities. These include:

Realignment of priorities:

- Future investment will be focused on traveler safety and the preservation of existing infrastructure.
- Optimize financial resources by focusing attention on a practical number of large projects.
- Set realistic timetables for large projects and new roadway segments, and balance funding within the Roadway Program to reflect priority on system preservation.

Rethink project focus:

- Back to Basics – Where design status allows, develop project scopes that limit the addition of project amenities not related to preservation and environmental protection. (Example: under-grounding of utilities, streetscapes)
- Innovative Financing - Any proposed new roadway-segment project not presently in the Transportation Capital Program will require an innovative financing approach acceptable to the Agency prior to being considered for inclusion in the capital program.
- Just-in-time delivery of Design, Right of Way, & Permitting.

ASSET MANAGEMENT:

As noted in “The Road to Affordability” discussion, VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals (see below for a more extensive performance measurement description). That system-wide viewpoint is reflected in the annual budget-development process.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The state’s transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads.
- 2,675 bridges greater than 20 feet in length.
- 10 state-owned airports.
- 305 miles of state-owned rail line with 265 bridges.
- 122 heated and 289 unheated buildings.
- 80,000 + traffic signs.
- Over 60,000 small culverts.
- Other assets including a fleet of vehicles, park & ride lots, rest areas, bike paths, and ancillary highway assets.

The tradeoffs are evaluated through a quantitative project prioritization approach (see below for a more extensive description of project prioritization efforts). In essence, asset management is a tool to maximize the value of existing transportation

infrastructure. Databases and computer models compare scenarios with different levels of funding for pavement and bridge. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

Current VTrans Asset Management Systems

Like many other states, Vermont has “stovepipe” systems that analyze investments within a single type of asset. The critical components of VTrans’ asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont’s asset management systems are:

- Pavement – Computer software for pavement management is widely available. Vermont’s Paving Section runs such software to help develop VTrans’ paving program.
- Bridges – Like most DOTs, Vermont uses AASHTO’s Pontis bridge management software. VTrans’ Structures Section measures structurally deficient bridges, but is working to make more use of the Pontis deterioration models and a bridge health index to plan effective preventative maintenance.
- Safety – This is not an “asset” in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a leader in developing a multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont’s crash rate despite rising traffic volume.
- Roadway – Vermont is in the process of evaluating and implementing computerized systems to manage highway assets. Such systems will help prioritize roadway projects by evaluating safety, mobility, roadway geometry, pavement structure and condition, condition assessment of small culverts, guardrail and signs, as well as economic factors like travel time or the costs associated with crashes and delays.
- Maintenance Management – VTrans’ Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.

- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies. VTrans uses a computerized system to not only track equipment usage but also to optimize maintenance and replacement cycles at the least cost.
- Buildings – The Operations Division uses facility-inventory and condition-reporting software to both calculate a building health index and to recommend repairs in a priority sequence.
- Signs – Roadway, Traffic & Safety currently maintains a database of 80,000 signs. Over 5,000 signs are replaced annually due to knock-downs, obsolescence, loss of reflectivity, changing federal standards, or as part of paving and construction projects.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.

PERFORMANCE MEASUREMENT:

VTrans has been systematically developing performance measures since 2001, and they have become a crucial part in managing the assets and services entrusted to the Agency. Performance measures indicate the effectiveness of the Agency in accomplishing its mission and indicate where shifts in funding are needed. The public expects VTrans to manage transportation assets and services in the most cost effective manner.

Nationwide, transportation agencies manage assets that are absolutely critical to the economy. Bridges, pavements, sidewalks, lighting, and highway assets are just a few examples. In an era of decreased revenues, agencies are responsible for minimizing asset deterioration and long-term costs by investing in and maintaining the right assets at the right time. VTrans is no exception. In developing the annual transportation program, VTrans staff evaluates options and tradeoffs that adhere to agency goals and objectives. VTrans managers estimate how the proposed program expenditures will impact the particular asset performance measure such as statewide pavement condition, bridge health, safety or DMV services.

VTrans is emphasizing system preservation as the best long-term way to provide mobility, safety, and economic well-being. Once a transportation program is executed, performance measures indicate whether the desired results are achieved. The performance results show where adjustments to the transportation program are needed in the next budget cycle.

The *2008 Performance Measures Report* is on the VTrans web page at <http://www.aot.state.vt.us/Planning/Documents/Planning/Performance-Report-Aug13-2008.pdf> VTrans is responsible for managing the performance of the assets and services in the chart below. Performance measures show Vermonters that VTrans is exercising good stewardship over the assets/services it manages, and is spending tax-payers' money wisely.

The higher level performance measures listed below are already adopted or are planned. Other measures are described in the policy plans developed for the asset categories.

VTrans Strategic Performance Measures As of August 2008		
Asset/Investment Categories	Strategic Performance Measures	Target
Highway	Pavement condition index based on vehicle miles traveled	70 on a scale of 0 - 100
	Percent of miles of pavements rated in "very poor" condition	< 25
	Number of structurally deficient bridges (bridges longer than 20 feet)	Fewer than: <ul style="list-style-type: none"> • 22 Interstate SD bridges • 123 state SD bridges • 257 town SD bridges
	Number of fatal plus incapacitating crashes per year	Reduce by 4% per year
	Percent of high-priority safety needs addressed	100% on state system
	Crash reduction attributable to the Highway Safety Improvement Program (Future)	TBD
Park & Ride facility condition	Park & Ride facility condition	Improve Facility Condition Index each year
	Park & Ride spaces and utilization	Increase usage annually
	Signs: Provide readable, relevant, and compliant signs throughout the state	Reduce average age of signs to 7.5 years
Aviation	Airport Pavement Condition	Maintain at "good" or better (PCI 80 or better)
	Airport Revenue	Increase by 3% annually
Public Transportation	Percent of routes at or below the acceptable level for cost per passenger - Goal 100%	TBD
	Percent of routes at or above the acceptable level for passengers per hour - Goal 100%	TBD
Rail	Increase ton-miles of freight (Future)	2% increase per year after 10m tons
	Increase Vermont origin or destination carloads (Future)	10k origin, 17k destination
	Annual passenger rail ridership	3% increase per year
Bike / Pedestrian	Reported motor vehicle crashes involving bicyclists & pedestrians	Hold or reduce number of crashes
	Mileage of bicycle and pedestrian facilities developed	Develop 4 miles per year
Maintenance	Percent of bridges cleaned and washed annually	50% or more
	Percent of State highway centerlines renewed annually	100%
	Mow at least two swaths on all major state roads and arteries annually.	100%
	Patch 100% of post winter potholes on state roads by June 1	100%
	Complete spring litter clean up on 100% of state roads by the end of May	100%
	Paint structural steel each calendar year	780 tons of structural steel
	Time to clear highways after a storm per the Winter Snow & Ice Control Plan (Future)	TBD

Transportation Buildings	Improve average building condition as measured by the building condition index. (Future)	TBD
Central Garage	Percentage of vehicles within their cost-effective service lives	85% or more
	Percentage of vehicles available for service (Future)	TBD
DMV	Service walk-in customers at DMV offices with within 30 minutes	90% or better
	Turnaround time for DMV mail transactions	7 days or less
	Electronic transactions as a percent of the total transactions (Web, IVR, and Kiosk)	Reach 8% or more in three years
	Compliance rate of commercial vehicle equipment and drivers	Reduce % of Out-of-service violations
Organizational Excellence	Contracts completed on-budget (Future)	95% on-budget (proposed)
	Projects advertised on-time (Future)	TBD

PROJECT PRIORITIZATION:

The demand for transportation improvement far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont’s transportation assets in the most efficient manner. The agency must apply asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The agency owes transportation stakeholders an explanation of why one project was chosen over another. To that end, the agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. This score is a crucial part of the *Road to Affordability* program. Under that strategy, more emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state’s various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the

prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, transportation enhancements, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

As explained by the following, the priorities balance agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency's prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given "weight" within the Agency's scoring process to reflect a region's needs.

RPC/MPO Input:

As of 2007, VTrans has gone through three iterations of project prioritizations with the RPCs/MPO. VTrans is doing the following:

By February 1 of each year, VTrans' Policy & Planning Division produces a list of all Capital Program projects that are not yet under contract. The RPCs/MPO prioritize these projects and return the results to the Agency by June 1. The VTrans Policy & Planning Division assembles the RPC/MPO priorities and delivers them to the Program Managers who incorporate the priorities into their own scores. These scores drive the budget for the fiscal year starting twelve months later.

In 2007, the agency implemented a process for RPCs/MPO to formally request a "critical need" new project to be added to the transportation program. The project request must

clear a very high hurdle since the state simply cannot afford to add to the large project backlog. We do recognize, however, that in some highly unusual cases a critical new project might rise to the top. RPCs/MPO may submit documentation for a critical-need project to VTrans. It will be evaluated by a team in VTrans after which VTrans will accept or deny project. The process is described in another document titled *Criteria and Process for Considering Critical Need Project Requests* provided to the RPCs/MPO.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement's life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)
 - The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major, inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.

- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poor alignment bridges are safety hazards and can impede traffic flow.
 -
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right-of-way, has all environmental permits, and the design is ready and waiting for funds to become available.
 -
- Regional Input and Priority (15 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase Right-of-Way. There is a large backlog of projects that the Agency is working through. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency

Rating considers traffic, safety, width, subsurface road structure, and more.

- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as Right-of-Way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operation (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident-ratio for the intersection. Projects with higher critical-accident-ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily-traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)

- This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as Right-of-Way or environmental permitting
 - Funding.

Park & Ride:

The Agency of Transportation has 29 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing, especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)
 - Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

The Bicycle/Pedestrian Section solicited bicycle and pedestrian projects from the Regional Planning Commissions and the MPO. The project prioritization scoring is as follows:

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link
 - First facility in a community
 - Links to both ends of facility
 - Links to one ends of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)

- Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)
 - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)

Two points are assigned for each of 10 different factors:

 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear
 - Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
 - Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Projects:

Applications are reviewed by VTrans' Policy and Planning Division and the Local Transportation Facilities (LTF) Section to ensure that that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)

Points are given for project characteristics such as:

 - Has a clear, desirable, and defensible relationship to surface

- transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.
 - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO: (10 points)
- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
 - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals.
 - A local financial match greater than 20 percent.
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District (5 points)
 - The project is directly adjacent to a Designated Downtown District (3 points)
 - The project is within a Designated Village District (2 points)

The TEGC members return their scores for each project to the Policy and Planning Division where the scores are averaged for each project.

The TEGC awards funds usually in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BIA) projects are prioritized by BIA. The state, by statute, can provide up to three fifths of the match funds, and serves as a pass through for federal funds.

Scoring weights for state-owned airports are:

- Airport activity (number of operations and based aircraft): (0 to 100 points)
- Population served & local government support: (0 to 24 points)
- Economic Development: (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.): (0 to 120 points)
- FAA Priority & Standards ranking: (0 to 120 points)
- Previous Federal/State Funding: (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000: (100 points)
- Resource Impacts: (0 to 40 points)
- Local Interest/Support: (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation represents a significant challenge due to the age of the infrastructure. Preservation of the current system is the agency's number one priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. A flow chart in the State Rail and Policy Plan depicts the process for that decision-making. Once identified, new projects are subjected to the following ranking system for prioritization.

- Railroad freight operations: This measures the increase in ton-miles or car-miles. (60 points)
- Railroad passenger operation: Points are awarded for an increase in passenger count or passenger miles traveled. (60 points)
- Line conditions: Points are awarded if the project increases the Federal Rail Administration track condition. (60 points)
- Operational costs: Points are awarded based on the operational costs required from the state. (60 points)
- Facility Standards: Does the proposed project address clearance and/or weight limitations? (60 points)
- Priority Route: Points are awarded if the project is on one of the rail priority routes. (60 points)
- Vermont based activity: Points are awarded for carloads and passengers in Vermont and/or rail jobs created in Vermont. (40 points)
- Government and local support: (40 points)
- Economic Development: (40 points)
- Documented non-state funding opportunities: (60 points)
- Resource Impacts: Does the project require environmental mitigation? (60 points)
- Regional scope: Points are awarded if the project increases competition, partners with other states, or improves intermodal connections. (60 points)
- Utilization of resources: More points are awarded if the project schedule is one year or less. (30 points)
- General safety: Safety can involve rail crossings, ROW, security, etc. (60 points)

Public Transit New Starts:

Twelve independent public transit providers cover regions of the state. VTrans subsidizes their operation under a variety of federal and state programs related to transportation and human services. A major component of public transit in Vermont is a federal program to maintain air quality by encouraging expansion of public-transit routes. That program, CMAQ (Congestion Mitigation and Air Quality), provides 80 percent of the operation of new public transit routes for a period of three years. Proposals for New Start funding involve an open competitive process through VTrans' Public Transit Section. Proposals for new public-transit routes are evaluated and scored. New Start awards are based on that score.

The scoring weights for the New Start program are:

- Mobility improvements: This gauges the project's capacity to shift travelers from single-occupancy vehicles to public transit. (15 points)
- Environmental Benefits. (10 points)
- Operating Efficiencies: This looks at the proposed project's estimated cost per vehicle mile and cost per hour. (15 points)
- Project coordination: This evaluates how well the proposed route fits in with existing routes. (10 points)
- Regional Connectivity: This evaluates route connectivity to outside transportation agencies including coordination of schedules. (15 points)
- Local financial commitment: This looks at the stability and reliability of the local match, and the provisions to cover unanticipated cost overruns and funding shortfalls. (20 points)
- Sustainability of funding continuation: This examines the continuation of funding after the three-year, start-up funding ends. (15 points)

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's commercial vehicle law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
 - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
 - Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators.
 - Backhoes.
 - Tractors.
 - Miscellaneous construction equipment.

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determine possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state and town-owned roads. HSIP projects are considered on all public highways.

District Decisionmaking

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are in priority order:

- **Time critical activities:** These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on State facilities, but Districts often provide aid to towns.
- **Maintenance Activities:** These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by Best Maintenance Practices, funding and staffing resources.
- **Preventative Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount of work accomplished.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

Town Programs

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected from Town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 town highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected from Town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Municipal Mitigation Grants:

The Municipal Mitigation Grant program consists of four separate grant programs.

- Better Back Roads Program.
- Clean and Clear Program.
- Two federal storm water mitigation earmarks.

These four programs address roadside erosion problems as well as environmental problems associated with stormwater runoff.

Projects are selected by committees made up of representatives from VTrans, the Vermont Local Roads Program, the Northern Vermont Resource Conservation and Development Council, and the Vermont Agency of Natural Resources. Projects are prioritized and selected by these committees based on the applicant's ability to demonstrate that the project will reduce or eliminate roadside erosion or reduce water pollution generated by, or directly associated with, existing public roads and road maintenance activities.

AGENCY OF TRANSPORTATION FY 2010 AS PASSED							
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
<u>DISCRETIONARY FUNDS</u>	0						
<u>DEPT. OF MOTOR VEHICLES</u>	25,080,315	23,597,821	1,482,494				
<u>FINANCE & ADMINISTRATION</u>	12,509,399	12,009,399	500,000				
<u>PROGRAM DEVELOPMENT</u>							
Paving	108,424,718	3,912,806	27,247,723		74,671,450	2,592,739	
Interstate Bridge	7,448,500	594,850	5,353,650		1,500,000		
State Highway Bridge	26,342,300	3,529,579	17,460,980		3,966,500	1,385,241	
Roadway	60,423,774	641,762	50,353,740	1,550,430	1,400,000	6,477,842	
Highway Safety and Traffic Operations	23,835,344	407,343	16,601,751	6,826,250			
Park & Ride	4,270,783	250,000	4,020,783				
Bike & Pedestrian Facilities	6,800,571	374,113	5,179,764		1,246,694		
Enhancements	3,439,446	73,000	2,566,446		800,000		
Multi-Modal Facilities	0	0	0				
Program Development Administration	14,757,355	11,157,355	3,600,000				
Total Program Development	255,742,791	20,940,808	132,384,837	8,376,680	83,584,644	10,455,822	
<u>BRIDGE MAINTENANCE PROGRAM</u>	34,051,340	4,011,751	23,561,522		6,244,047	234,020	
<u>REST AREAS</u>	2,950,000	379,740	2,570,260				
<u>POLICY & PLANNING</u>	10,293,841	2,295,512	7,623,486	374,843			
<u>MAINTENANCE</u>	66,318,309	63,335,237	2,883,072	100,000			
<u>PUBLIC TRANSIT PROGRAM</u>	26,259,839	6,328,234	16,004,682		3,926,923		
<u>AVIATION</u>	21,642,075	2,226,575	15,415,500		4,000,000		
<u>RAIL</u>	20,395,924	10,042,149	10,353,775				
<u>CENTRAL GARAGE</u>	16,848,075						16,848,075
<u>TRANSPORTATION BUILDINGS</u>	1,311,500	1,311,500					
Total "VTrans" Programs	493,403,408	146,478,726	212,779,628	8,851,523	97,755,614	10,689,842	16,848,075

AGENCY OF TRANSPORTATION FY 2010 AS PASSED							
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
<u>TOWN HIGHWAY BRIDGES</u>	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	
<u>TH STRUCTURES</u>	3,833,500	3,833,500					
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	5,748,750					
<u>TH EMERGENCY PROGRAM</u>	750,000	750,000					
<u>TH AID PROGRAM</u>	24,982,744	24,982,744					
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750					
<u>TH VERMONT LOCAL ROADS</u>	375,000	235,000	140,000				
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	247,998	1,865,000				
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000		200,000				
Total "Town Highway" Programs*	64,201,158	36,426,742	15,063,036	1,393,370	9,442,034	1,875,976	
<u>TRANSPORTATION BOARD</u>	136,891	136,891					
TOTAL PROGRAMS	557,741,457	183,042,359	227,842,664	10,244,893	107,197,648	12,565,818	16,848,075

* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	26,342,300	3,529,579	17,460,980	0	3,966,500	1,385,241	0
Interstate Bridge	7,448,500	594,850	5,353,650	0	1,500,000	0	0
Bridge Maintenance	34,051,340	4,011,751	23,561,522	0	6,244,047	234,020	0
Town Highway Bridge	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	0
Bridge Total	93,911,556	8,636,180	59,234,188	1,393,370	21,152,581	3,495,237	0

**TOTAL BUDGET COMPARISON
FY 2010 AS PASSED vs FY09 ADJUSTED**

	FY2009 ADJUSTED	FY2010 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DEPT. OF MOTOR VEHICLES</u>	24,267,627	25,080,315	812,688	3.3%
<u>FINANCE & ADMINISTRATION</u>	11,336,148	12,509,399	1,173,251	10.3%
<u>PROGRAM DEVELOPMENT</u>				
Paving	63,686,157	108,424,718	44,738,561	70.2%
Interstate Bridge	4,694,000	7,448,500	2,754,500	58.7%
State Highway Bridge	18,453,843	26,342,300	7,888,457	42.7%
Roadway	49,589,353	60,423,774	10,834,421	21.8%
Highway Safety and Traffic Operations	11,813,693	23,835,344	12,021,651	101.8%
Park & Ride	2,079,610	4,270,783	2,191,173	105.4%
Bike & Pedestrian Facilities	5,482,383	6,800,571	1,318,188	24.0%
Enhancements	2,420,440	3,439,446	1,019,006	42.1%
Multi-Modal Facilities	0	0	0	
Program Development Administration	13,577,157	14,757,355	1,180,198	8.7%
Total Program Development	171,796,636	255,742,791	83,946,155	48.9%
<u>BRIDGE MAINTENANCE PROGRAM</u>	13,917,988	34,051,340	20,133,352	144.7%
<u>REST AREAS</u>	3,900,000	2,950,000	(950,000)	-24.4%
<u>POLICY & PLANNING</u>	10,896,685	10,293,841	(602,844)	-5.5%
<u>MAINTENANCE</u>	62,826,479	66,318,309	3,491,830	5.6%
<u>PUBLIC TRANSIT PROGRAM</u>	19,659,387	26,259,839	6,600,452	33.6%
<u>AVIATION</u>	9,180,617	21,642,075	12,461,458	135.7%
<u>RAIL</u>	16,774,646	20,395,924	3,621,278	21.6%
<u>CENTRAL GARAGE</u>	12,065,663	16,848,075	4,782,412	39.6%
<u>TRANSPORTATION BUILDINGS</u>	1,246,000	1,311,500	65,500	5.3%
Total "VTrans" Programs	357,867,876	493,403,408	135,535,532	37.9%

TOTAL BUDGET COMPARISON FY 2010 AS PASSED vs FY09 ADJUSTED				
	FY2009 ADJUSTED	FY2010 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>TOWN HIGHWAY BRIDGES</u>	17,512,023	26,069,416	8,557,393	48.9%
<u>TH STRUCTURES</u>	3,494,500	3,833,500	339,000	9.7%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	5,748,750	0	0.0%
<u>TH EMERGENCY PROGRAM</u>	880,000	750,000	(130,000)	-14.8%
<u>TH AID PROGRAM</u>	24,057,744	24,982,744	925,000	3.8%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	375,000	375,000	0	0.0%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,112,998	2,112,998	0	0.0%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000	200,000	0	0.0%
Total "Town Highway" Programs	54,509,765	64,201,158	9,691,393	17.8%
<u>TRANSPORTATION BOARD</u>	89,802	136,891	47,089	52.4%
TOTAL PROGRAMS	412,467,443	557,741,457	145,274,014	35.2%

Bridge Summary:

State Highway Bridge	18,453,843	26,342,300	7,888,457	42.7%
Interstate Bridge	4,694,000	7,448,500	2,754,500	58.7%
Bridge Maintenance	13,917,988	34,051,340	20,133,352	144.7%
Town Highway Bridge	17,512,023	26,069,416	8,557,393	48.9%
Bridge Total	54,577,854	93,911,556	39,333,702	72.1%

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	18,343,523	17,549,186	16,163,942	16,913,642	17,336,483	17,769,895	18,214,143
Operating Expenses	7,702,371	8,037,725	7,764,685	8,116,673	8,319,590	8,527,580	8,740,769
Grants	375,752	339,000	339,000	50,000	51,250	52,531	53,845
Total	26,421,646	25,925,911	24,267,627	25,080,315	25,707,323	26,350,006	27,008,756
Transportation Fund	24,309,879	23,854,657	22,196,373	23,597,821	24,187,767	24,792,461	25,412,272
Federal Revenue Fund	2,111,767	2,071,254	2,071,254	1,482,494	1,519,556	1,557,545	1,596,484
Interdepart. Transfer							
Total	26,421,646	25,925,911	24,267,627	25,080,315	25,707,323	26,350,006	27,008,756

**Agency of Transportation
Finance and Administration**

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	8,912,080	9,314,503	8,975,861	9,971,137	10,220,415	10,475,926	10,737,824
Operating Expenses	2,282,729	2,560,917	2,360,287	2,538,262	2,601,719	2,666,762	2,733,431
Total	11,194,809	11,875,420	11,336,148	12,509,399	12,822,134	13,142,687	13,471,255
Transportation Fund	10,827,050	11,375,420	10,836,148	12,009,399	12,309,634	12,617,375	12,932,809
Federal Revenue Fund	367,759	500,000	500,000	500,000	512,500	525,313	538,445
Total	11,194,809	11,875,420	11,336,148	12,509,399	12,822,134	13,142,687	13,471,255

**PROGRAM DEVELOPMENT - PAVING
FY 2010 AS PASSED - TRANSPORTATION PROGRAM**

7/29/2009 10:05

PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL
PREVENTIVE MAINTENANCE										
BROOKFIELD-WILLIAMSTOWN-BERLIN	I 89 (SB) (FY10)	IM SURF(11)		1,500,000	1,500,000	150,000		1,350,000		1,500,000
COLCHESTER	I 89 (NB & SB) (FY10)	IM SURF(12)		1,680,000	1,680,000	168,000		1,512,000		1,680,000
NORTON-AVERILL-CANAAN	VT 114(FY10)	STP SURF(13)		1,540,000	1,540,000	291,368		1,248,632		1,540,000
ROCKINGHAM-SPRINGFIELD	I 91(SB)(FY10)	IM SURF(10)		1,740,000	1,740,000	174,000		1,566,000		1,740,000
STATEWIDE	STATEWIDE CRACK SEALING (FY09 & FY10)	STP CRAK(27)		860,000	860,000	162,712		697,288		860,000
STATEWIDE	PREV. MAINT. PRELIMINARY ENGINEERING (FY11)		60,000		60,000	11,352		48,648		60,000
STATEWIDE	GROTON-NEWBURY/MARRE TOWN-ORANGE	STP SURF ()		730,000	730,000				730,000	-
STATEWIDE	LOCATIONS TBD (FY10)				-					-
WATERFORD-LYNDON	I 91 (NB & SB) (FY10)	IM SURF(14)		4,500,000	4,500,000	450,000		4,050,000		4,500,000
	SUBTOTAL PREVENTIVE MAINTENANCE		60,000	12,550,000	12,610,000	1,407,432	0	10,472,568	730,000	12,610,000
INTERSTATE										
COLCHESTER-GEORGIA	I 89 (NB) (FY10)	IM 089-3(64)		4,610,000	4,610,000		461,000	4,149,000		4,610,000
DERBY	1 91 (NB & SB) (FY10 & FY11)	IM 091-3(46)	10,500	538,500	549,000	1,050	53,850	494,100		549,000
HARTLAND-NORWICH	I 91 (NB & SB) (FY10 & FY11)	IM 091-1(59)	12,000	687,750	699,750	1,200	68,775	629,775		699,750
HARTFORD-SHARON	I 89 (SB) (FY11 & FY12)	IM 089-1()	63,000		63,000	6,300		56,700		63,000
NEWBURY	I 91 (NB & SB) (FY11 & FY12)	IM 091-2()	63,000	760,500	823,500	6,300	76,050	741,150		823,500
WINDSOR-HARTLAND	I 91	IM 091-1(61)		1,194,000	1,194,000		119,400	1,074,600		1,194,000
ROYALTON-BETHEL	I 89 (NB & SB) (FY09 & FY10)	IM 089-1(54)		7,475,770	7,475,770	-		0	7,475,770	7,475,770
SHARON-ROYALTON	I 89 (NB & SB) (FY11 & FY12)	IM 089-1()	63,000		63,000	6,300		56,700		63,000
	SUBTOTAL INTERSTATE		211,500	15,266,520	15,478,020	21,150	779,075	7,202,025	7,475,770	15,478,020
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING										
STATEWIDE	ARRA FUNDED NON-CLASS 1 PROGRAM			5,000,000	5,000,000				5,000,000	0
BENNINGTON	VT 67 (FY10 & FY11)	STP 2622 ()	15,000	53,250	68,250	12,913		55,337		68,250
BRATTLEBORO	US 5/VT 30/VT 142 (FY10 & FY11)	STP 2623()	37,500	282,000	319,500	7,095	53,354	259,051		319,500
BURLINGTON	ALT. US 7 (FY10 & FY11)	STP 2722()	21,000	164,250	185,250	35,049		150,201		185,250
BURLINGTON	US7/I-89 RAMPS C & H (FY09 & FY10)	NH 2726(1)		535,276	535,276	-		0	535,276	535,276
BURLINGTON	US 7 (FY09 & FY10)	STP 2727(1)		335,135	335,135	-		0	335,135	335,135
BURLINGTON	US 7 (FY11 & FY12)	STP 2721()	175,000		175,000	33,110		141,890		175,000
DERBY	US5/ALT US5 (FY10 & FY11)	STP 2703()	33,000	110,250	143,250	27,103		116,147		143,250
FAIR HAVEN	VT 4A/FAIR HAVEN S.H. & APP.(FY10)	STP 2615(1)		1,620,000	1,620,000	-		0	1,620,000	1,620,000
HARTFORD	VT 14/US 4 (FY10)	STP 2701(1)		1,480,000	1,480,000	-		0	1,480,000	1,480,000
MONTPELIER	US 2 MONTPELIER S.H. (FY09 & FY010)	NH 2604(1)		1,935,000	1,935,000	-		0	1,935,000	1,935,000
MONTPELIER	US 302 (FY09 & FY10)	STP 2618(1)		835,000	835,000	-		0	835,000	835,000
NEWPORT CITY	ALT. US 5 (FY10& FY11)	STP 2719 ()	27,000	82,500	109,500	20,717		88,783		109,500
NEWPORT CITY	VT 105 (FY11 & FY12)	STP 2720()	77,000		77,000	14,568		62,432		77,000
TROY	VT 105/VT 243 (FY09 & FY10)	STP 2620(1)		733,128	733,128		138,708	594,420		733,128
RUTLAND CITY	BR US4 (FY11 & FY12)	STP 2728()	122,500		122,500	23,177		99,323		122,500
RUTLAND CITY	US 4 (FY11 & FY12)	NH 2716()	105,000		105,000	19,866		85,134		105,000
WINOOSKI	US 7/VT 15 (FY09 & FY10)	STP 2617(1)		1,803,475	1,803,475	0		0	1,803,475	1,803,475
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		613,000	14,969,264	15,582,264	193,599	192,062	1,652,717	13,543,886	15,582,264

PROGRAM DEVELOPMENT - PAVING
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

7/29/2009 10:05

PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL
GENERAL PAVING										
STATEWIDE	PAVEMENT MGT. ANALYSIS & TESTING (FY09 & FY10)	STATEWIDE	850,000		850,000	160,820		689,180		850,000
	SUBTOTAL GENERAL PAVING		850,000	-	850,000	160,820	0	689,180	0	850,000
LEVELING										
STATEWIDE	DISTRICT LEVELING (FY10)	STATEWIDE		2,064,000	2,064,000	2,064,000				2,064,000
	SUBTOTAL LEVELING		-	2,064,000	2,064,000	2,064,000	-	-	-	2,064,000
STATE PAVING										
ARLINGTON-MANCHESTER-DORSET	VT 7A/RAMP H (FY11 & FY12)	STP 2625 ()	84,000		84,000	15,893		68,107		84,000
BENNINGTON	VT 67A (FY10 & FY11)	STP 2626(1)	31,500	93,000	124,500	23,555		100,945		124,500
BRADFORD-ORANGE	VT 25 (FY10)	STP 2213(1)S		5,120,000	5,120,000	0		0	5,120,000	5,120,000
BRATTLEBORO-PUTNEY	US 5/PUTNEY S.H./PUTNEY S.H. APP. (FY10 & FY11)	STP 2310(1)	37,500	288,000	325,500	61,585		263,915		325,500
BRIGHTON-WARREN GORE	VT 114 (FY10 & FY11)	STP 2724(1)	40,000	4,576,000	4,616,000	7,568		32,432	4,576,000	4,616,000
CHELSEA-VERSHIRE	VT 113 (FY10 & FY11)	STP 2331 ()	34,500	5,640,000	5,674,500	6,527		27,973	5,640,000	5,674,500
COLCHESTER-ESSEX	VT15 (FY09 & FY10)	STP 2616(1)		2,742,000	2,742,000	0		0	2,742,000	2,742,000
FAIR HAVEN - CASTLETON	VT4A/FAIR HAVEN S.H. (FY10)	STP-HES 2614(1)		2,756,741	2,756,741	0		0	2,756,741	2,756,741
FAIRFAX-ST ALBANS TOWN	VT 104 (FY10)	STP 2217(1)S		5,590,000	5,590,000	0		0	5,590,000	5,590,000
GUILDHALL-MAIDSTONE	VT 102 & APP. (FY10 & FY11)	STP 2706 ()	42,000	3,368,000	3,410,000	7,946		34,054	3,368,000	3,410,000
HARTFORD - NORWICH	US 5 & WILDER S.H. (FY10)	STP 2206(1)		2,230,000	2,230,000	0		0	2,230,000	2,230,000
MIDDLEBURY	VT 125 (FY10 & FY11)	STP 2627 ()	35,000	183,000	218,000	6,622		28,378	183,000	218,000
NEWFANE-TOWNSEND	VT 30 (FY10 & FY11)	STP 2401 ()		-	0	0		0	0	0
NEWPORT	VT 105 (FY11 & FY12)	STP 2802 ()	56,000		56,000	10,595		45,405		56,000
NORWICH	US 5/VT 10A/NORWICH SH (FY10)	STP 2602(1)		2,140,000	2,140,000	0		0	2,140,000	2,140,000
RIPTON-HANCOCK	VT 125 (FY10 & FY11)	STP 2803 ()	105,000	790,500	895,500	19,866		85,134	790,500	895,500
ROCKINGHAM-CHESTER	VT 103 (FY10)	NH 2628(1)		3,935,637	3,935,637	0		0	3,935,637	3,935,637
SHELDON-ENOSBURG	VT 105(FY10 & FY11)	STP 2714 (1)	36,000	4,647,916	4,683,916	6,811		29,189	4,647,916	4,683,916
TROY	VT 101 & APP. (FY09 & FY10)	STP 2718(1)		1,873,697	1,873,697		354,503	1,519,194		1,873,697
TROY	VT 105 (FY09 & FY10)	STP 2717(1)		1,674,250	1,674,250		316,768	1,357,482		1,674,250
TROY	VT 243 (FY09 & FY10)	STP 2621(1)		460,443	460,443		87,116	373,327		460,443
TROY-NEWPORT	VT 105 (FY10)	STP 2613(1)	36,000	4,530,000	4,566,000	6,811		29,189	4,530,000	4,566,000
WARREN GORE-NORTON	VT 114 (FY10)	STP 2725(1)		4,672,000	4,672,000	0		0	4,672,000	4,672,000
WARREN-WAITSFIELD	VT 100/VT 17 & APP. (FY11 & FY12)	STP 2506(1)	56,000		56,000	10,595		45,405		56,000
WATERBURY	VT 100 (FY11 & FY12)	STP 2201 ()	21,000		21,000	3,973		17,027		21,000
WEATHERSFIELD	VT 106 (FY10)	STP 2711(8)	12,000	900,000	912,000	2,270	170,280	739,450		912,000
WHITING-MIDDLEBURY	VT 30 (FY10 & FY11)	STP 2629(1)	44,000	408,750	452,750	8,325	77,336	367,090		452,750
WOODFORD-SEARSBURG	VT 9 (FY10)	NH-ST 2630(1)		2,550,000	2,550,000		482,460	2,067,540		2,550,000
	SUBTOTAL STATE PAVING		670,500	61,169,934	61,840,434	198,944	1,488,463	7,231,233	52,921,794	61,840,434
TOTAL PAVING APPROPRIATION			2,405,000	106,019,718	108,424,718	4,045,945	2,459,600	27,247,723	74,671,450	108,424,718

PAVING

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	2,405,000	2,292,500	2,462,500	2,462,500
ROW	0	0	0	0
CONST	106,019,718	70,857,151	67,801,750	70,379,000
OTHER	0	0	0	0
TOTAL	108,424,718	73,149,651	70,264,250	72,841,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING ARLINGTON STP 2334() Route: VT 313 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	0	70,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,820,000	0	0	0	0	286,500	3,533,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,920,000	0	0	0	70,000	316,500	3,533,500	0
	Description:	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.							
Comments:									
PAVING ARLINGTON-DORSET STP 2625() Route: VT 7A Project Manager: TED DOMEY 802-828-3578	PE	120,000	0	0	84,000	36,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,690,000	0	0	0	426,750	5,263,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,810,000	0	0	84,000	462,750	5,263,250	0	0
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 12.208 MILES TO US7, OMITTING MM 2.409-5.330 IN MANCHESTER (CLASS I).							
Comments:									
PAVING BARTON STP 2702() Route: US 5/VT 16/VT 58 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	0	105,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,380,000	0	0	0	0	178,500	2,201,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,000	0	0	0	105,000	223,500	2,201,500	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING BELVIDERE-MONTGOMERY STP 2619(1) Route: VT 118 Project Manager: TED DOMEY 802-828-3578	PE	20,761	20,761	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,857,213	2,365,216	5,491,997	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,877,974	2,385,977	5,491,997	0	0	0	0	0
	Description:	RESURFACE VT118 IN BELVIDERE AND MONTGOMERY, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 7.926 MILES TO THE VT58 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BENNINGTON STP 2622() Route: VT 67 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,000	0	0	53,250	656,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	0	35,000	68,250	656,750	0	0	0
	Description:	RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.							
Comments:									
PAVING BENNINGTON STP 2626(1) Route: VT 67A Project Manager: TED DOMEY 802-828-3578	PE	105,000	0	73,500	31,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,240,000	0	0	93,000	1,147,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,000	0	73,500	124,500	1,147,000	0	0	0
	Description:	RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING BRADFORD-ORANGE STP 2213(1)S Route: VT 25 Project Manager: TED DOMEY 802-828-3578	PE	114,000	17,361	96,639	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,120,000	0	0	5,120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,234,000	17,361	96,639	5,120,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT25 IN BRADFORD, CORINTH, TOPSHAM AND ORANGE, BEGINNING 6.409 MILES NORTH OF THE NEW HAMPSHIRE-VERMONT STATE LINE AND EXTENDING NORTHERLY 11.330 MILES TO THE US302 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO STP 2623() Route: US 5/VT 30/VT 142 Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	87,500	37,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,760,000	0	0	282,000	3,478,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,885,000	0	87,500	319,500	3,478,000	0	0	0
	Description:	RESURFACE US5, VT30 & VT142 IN BRATTLEBORO. US5: BEGINNING 1.092 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE AND EXTENDING NORTHERLY 1.898 MILES; VT30: FROM US5, EXTENDING NORTHERLY 0.326 MILE; AND VT142: BEGINNING 1.098 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE, EXTENDING NORTH 1.069 MI.							
Comments:									
PAVING BRATTLEBORO-PUTNEY STP 2310(1) Route: US 5/PUTNEY S.H. Project Manager: TED DOMEY 802-828-3578	PE	125,000	0	87,500	37,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,840,000	0	0	288,000	3,552,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,965,000	0	87,500	325,500	3,552,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 7.995 TO THE THE PUTNEY STATE HIGHWAY. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING BRIDGEWATER-WOODSTOCK NH 2611(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	50,860	50,860	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,987,649	1,029,220	4,958,429	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,038,509	1,080,080	4,958,429	0	0	0	0	0
	Description:	RESURFACE US4 IN BRIDGEWATER AND WOODSTOCK, BEGINNING 6.023 MILES EAST OF THE KILLINGTON-BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 7.158 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BRIGHTON-WARREN GORE STP 2724(1) Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	89,664	9,664	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,270,000	0	0	4,576,000	1,694,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,359,664	9,664	40,000	4,616,000	1,694,000	0	0	0
	Description:	RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.							
Comments:									
PAVING BROOKFIELD-BERLIN IM SURF(11) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,515,000	0	15,000	1,500,000	0	0	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN AND BERLIN, BEGINNING APPROX. 6.73 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 9.471 MILES, IN THE NORTHBOUND LANE ONLY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PAVING BURLINGTON NH 2726(1) Route: US 7/I-189 RAMPS Project Manager: TED DOMEY 802-828-3578	PE	82,000	42,346	39,654	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	857,619	0	322,343	535,276	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		939,619	42,346	361,997	535,276	0	0	0	0
	Description:	RESURFACE ASPHALT PAVEMENT AND RESEAL/REPAIR CONCRETE PAVEMENT ON US7 IN BURLINGTON, BEGINNING AT THE SOUTH BURLINGTON-BURLINGTON TOWN LINE AND EXTENDING NORTHERLY 0.197 MILE. ALSO INCLUDES I-189 RAMPS "C" AND "H", BEGINNING AT MM 0.161 ON RAMP "C" AND EXTENDING WESTERLY TO US7.								
Comments:										
PAVING BURLINGTON STP 2721() Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	250,000	0	0	175,000	75,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,890,000	0	0	0	291,750	3,598,250	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,140,000	0	0	175,000	366,750	3,598,250	0	0
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 3.752 MILES TO THE WINOOSKI CITY LINE.								
Comments:										
PAVING BURLINGTON STP 2722() Route: ALT US 7 Project Manager: TED DOMEY 802-828-3578	PE	70,000	0	49,000	21,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,190,000	0	0	164,250	2,025,750	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,260,000	0	49,000	185,250	2,025,750	0	0	0
	Description:	RESURFACE ALT US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE SO. WILLARD ST. INTERSECTION AND EXTENDING NORTHERLY 2.107 MILES TO RIVERSIDE AVE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON STP 2727(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	43,000	21,243	21,757	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	616,419	0	281,284	335,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	659,419	21,243	303,041	335,135	0	0	0	0
	Description:	RESEAL/REPAIR CONCRETE PAVEMENT JOINTS, AND RESURFACE ASPHALT PAVEMENT ON US7 (CLASS I) IN BURLINGTON, BEGINNING AT I-189 RAMP "C" AND EXTENDING NORTHERLY 0.244 MILE TO HADLEY RD.							
Comments:									
PAVING BURLINGTON-SOUTH BURLINGT NH 2624() Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	250,000	0	0	0	175,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,590,000	0	0	0	0	269,250	3,320,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,840,000	0	0	0	175,000	344,250	3,320,750	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705() Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	0	70,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,540,000	0	0	0	0	265,500	3,274,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,640,000	0	0	0	70,000	295,500	3,274,500	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-VERSHIRE STP 2331() Route: VT 113 Project Manager: TED DOMEY 802-828-3578	PE	115,000	0	80,500	34,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,640,000	0	0	5,640,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,755,000	0	80,500	5,674,500	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.							
Comments:									
PAVING CHESTER-SPRINGFIELD ST 2612(1) Route: VT 11 Project Manager: TED DOMEY 802-828-3578	PE	56,162	3,662	52,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,076,371	0	2,076,371	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,132,533	3,662	2,128,871	0	0	0	0	0
	Description:	RESURFACE VT11 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 6.672 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING COLCHESTER IM SURF(12) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,680,000	0	0	1,680,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,695,000	0	15,000	1,680,000	0	0	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, BEGINNING APPROX. 0.38 MILE NORTH OF EXIT #16 AND EXTENDING NORTHERLY 6.130 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER-ESSEX STP 2616(1) Route: VT 15 Project Manager: TED DOMEY 802-828-3578	PE	100,000	49,395	50,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,040,000	0	298,000	2,742,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	49,395	348,605	2,742,000	0	0	0	0
	Description:	RESURFACE VT15 IN COLCHESTER AND ESSEX, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING EASTERLY 2.931 MILES.							
Comments:									
PAVING COLCHESTER-GEORGIA IM 089-3(64) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	83,310	43,310	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,610,000	0	0	4,610,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,693,310	43,310	40,000	4,610,000	0	0	0	0
	Description:	RESURFACE I-89 IN COLCHESTER, MILTON AND GEORGIA, BEGINNING APPROX. AT EXIT #17 AND EXTENDING NORTHERLY 8.90 MILES TO EXIT #18, IN THE NORTHBOUND LANES ONLY.							
Comments:									
PAVING DERBY IM 091-3(46) Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	35,000	0	24,500	10,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,180,000	0	0	538,500	6,641,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,215,000	0	24,500	549,000	6,641,500	0	0	0
	Description:	RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING DERBY STP 2703() Route: US 5/ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	110,000	0	77,000	33,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,470,000	0	0	110,250	1,359,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,580,000	0	77,000	143,250	1,359,750	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.							
Comments:									
PAVING FAIR HAVEN STP 2615(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	75,000	15,278	59,722	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,620,000	0	0	1,620,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,695,000	15,278	59,722	1,620,000	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.011 MILE) AND APPROACH (0.023 MILE).							
Comments:									
PAVING FAIR HAVEN-CASTLETON STP HES 2614(1) Route: VT 4A Project Manager: TED DOMEY 802-828-3578	PE	72,000	23,954	48,046	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,980,261	0	223,520	2,756,741	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,052,261	23,954	271,566	2,756,741	0	0	0	0
	Description:	RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING FAIRFAX-ST. ALBANS TOWN STP 2217()S Route: VT 104 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,590,000	0	0	5,590,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,690,000	0	100,000	5,590,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT104 BEGINNING APPROX. 0.02 MILE SOUTH OF THE VT104A INTERSECTION AND EXTENDING NORTHERLY 11.653 MILES TO THE VT105 INTERSECTION.							
Comments:									
PAVING GLOVER-BARTON STP 2318() Route: VT 16 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,230,000	0	0	0	0	242,250	2,987,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,320,000	0	0	0	63,000	269,250	2,987,750	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
Comments:									
PAVING GUILDHALL-MAIDSTONE STP 2706() Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	18,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,900,000	0	0	3,368,000	1,532,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,960,000	0	18,000	3,410,000	1,532,000	0	0	0
	Description:	RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO STP 2707() Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	100,000	0	0	0	70,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,630,000	0	0	0	0	347,250	4,282,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,730,000	0	0	0	70,000	377,250	4,282,750	0
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.							
Comments:									
PAVING HARTFORD STP 2701(1) Route: VT 14/US 4 Project Manager: TED DOMEY 802-828-3578	PE	109,500	23,385	86,115	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,480,000	0	0	1,480,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,589,500	23,385	86,115	1,480,000	0	0	0	0
	Description:	RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									
PAVING HARTFORD-NORWICH STP 2206(1)S Route: US 5 & WILDER S.H. Project Manager: TED DOMEY 802-828-3578	PE	85,654	70,654	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,000	0	0	2,230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,315,654	70,654	15,000	2,230,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PAVING HARTFORD-SHARON IM 089-1() Route: I 89 (SB) Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,310,000	0	0	0	473,250	5,836,750	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,400,000	0	0	63,000	500,250	5,836,750	0	0	
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.250 MILES.								
	Comments:									
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	28,000	12,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,170,000	0	0	687,750	8,482,250	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,210,000	0	28,000	699,750	8,482,250	0	0	0	
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.								
	Comments:									
PAVING IRASBURG-DERBY IM 091-3() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,740,000	0	0	0	0	580,500	7,159,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,830,000	0	0	0	63,000	607,500	7,159,500	0	
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING JOHNSON-HYDE PARK STP 2215(1)S Route: VT 100C Project Manager: TED DOMEY 802-828-3578	PE	35,250	35,250	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,559,870	468,829	4,091,041	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,595,120	504,079	4,091,041	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C INTERSECTION.							
Comments:	SUBSTANTIALLY COMPLETE.								
PAVING MAIDSTONE-BLOOMFIELD STP 2609(1) Route: VT 102 Project Manager: TED DOMEY 802-828-3578	PE	54,513	54,513	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,579,598	2,144,581	4,435,017	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,634,111	2,199,094	4,435,017	0	0	0	0	0
	Description:	RESURFACE VT102 IN MAIDSTONE, BRUNSWICK AND BLOOMFIELD, BEGINNING 2.83 MILES NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 12.58 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MANCHESTER-DORSET NH 2608(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	108,488	93,488	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,720,091	0	3,720,091	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,828,579	93,488	3,735,091	0	0	0	0	0
	Description:	RESURFACE US7 IN MANCHESTER AND DORSET, BEGINNING AT VT11 (EXIT #4) AND EXTENDING NORTHERLY 4.629 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING MIDDLEBURY STP 2627() Route: VT 125 Project Manager: TED DOMEY 802-828-3578	PE	50,000	0	15,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,430,000	0	0	183,000	1,247,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,480,000	0	15,000	218,000	1,247,000	0	0	0
	Description:	RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.							
Comments:									
PAVING MONTPELIER NH 2604(1) Route: US 2 Project Manager: TED DOMEY 802-828-3578	PE	146,000	14,608	131,392	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,150,000	0	215,000	1,935,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,296,000	14,608	346,392	1,935,000	0	0	0	0
	Description:	RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.748 MILES TO THE MONTPELIER-BERLIN TOWN LINE. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.							
Comments:									
PAVING MONTPELIER STP 2618(1) Route: US 302 Project Manager: TED DOMEY 802-828-3578	PE	70,000	9,715	60,285	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	910,000	0	75,000	835,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	9,715	135,285	835,000	0	0	0	0
	Description:	RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING NEW HAVEN-FERRISBURGH NH 2503(1) Route: US 7/FERRISB. S.H. Project Manager: TED DOMEY 802-828-3578	PE	105,782	105,782	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,699,894	1,093,802	4,606,092	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,805,676	1,199,584	4,606,092	0	0	0	0	0
	Description:	RESURFACING US7 IN NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING APPROX. 0.6 MILE NORTH OF THE US7/VT17 WEST INTERSECTION IN NEW HAVEN AND EXTENDING NORTHERLY 10.537 MILES TO THE FERRISBURGH-CHARLOTTE TOWN LINE. ALSO INCLUDES THE FERRISBURGH STATE HIGHWAY, 0.136 MILE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NEWBURY IM 091-2() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	27,000	63,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,810,000	0	0	760,500	5,049,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,900,000	0	27,000	823,500	5,049,500	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BEGINNING AT MM 104.955 AND EXTENDING NORTHERLY 5.645 MILES TO EXIT #17, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:								
PAVING NEWFANE-TOWNSHEND STP 2401() Route: VT 30 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	0	105,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,600,000	0	0	0	0	420,000	5,180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,750,000	0	0	0	105,000	465,000	5,180,000	0
	Description:	PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.458 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING NEWPORT CITY STP 2704() Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	250,000	0	0	0	175,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,110,000	0	0	0	0	308,250	3,801,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,360,000	0	0	0	175,000	383,250	3,801,750	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.							
Comments:									
PAVING NEWPORT CITY STP 2719() Route: ALT US 5 Project Manager: TED DOMEY 802-828-3578	PE	63,000	0	36,000	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	82,500	1,017,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,000	0	36,000	109,500	1,017,500	0	0	0
	Description:	RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.							
Comments:									
PAVING NEWPORT CITY STP 2720() Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	110,000	0	0	77,000	33,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	90,000	1,110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	0	0	77,000	123,000	1,110,000	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING NEWPORT-COVENTRY-NEWPORT STP 2802() Route: VT 105 Project Manager:	PE	80,000	0	0	56,000	24,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,440,000	0	0	0	330,000	4,110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,520,000	0	0	56,000	354,000	4,110,000	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
Comments:									
PAVING NORTON-CANAAN STP SURF(13) Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,540,000	0	0	1,540,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,555,000	0	15,000	1,540,000	0	0	0	0
	Description:	RESURFACE VT114 IN NORTON, AVERILL AND CANAAN, BEGINNING AT THE VT114/VT147 INTERSECTION AND EXTENDING EASTERLY 7.002 MILES.							
Comments:									
PAVING NORWICH STP 2602(1) Route: US 5 Project Manager: TED DOMEY 802-828-3578	PE	53,000	37,449	15,551	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,140,000	0	0	2,140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,193,000	37,449	15,551	2,140,000	0	0	0	0
	Description:	RESURFACE US5 IN NORWICH, BEGINNING 0.84 MILE NORTH OF THE HARTFORD-NORWICH TOWN LINE AND EXTENDING NORTHERLY 1.638 MILES. ALSO INCLUDES VT10A (0.522 MILES) AND THE NORWICH STATE HIGHWAY (1.150 MILES).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PAVING RICHMOND-SOUTH BURLINGTON IM 089-2(39) Route: I 89 (NB) Project Manager: TED DOMEY 802-828-3578	PE	157,070	157,070	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,398,541	651,187	3,747,354	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,555,611	808,257	3,747,354	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING I-89 IN RICHMOND, WILLISTON AND SOUTH BURLINGTON, BEGINNING APPROX. 0.75 MILES NORTH OF EXIT #11 AND EXTENDING NORTHERLY 8.4 MILES TO EXIT #13, IN THE NORTHBOUND LANES ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING RIPTON-HANCOCK STP 2803() Route: VT 125 Project Manager:	PE	150,000	0	45,000	105,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,270,000	0	0	790,500	4,479,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,420,000	0	45,000	895,500	4,479,500	0	0	0	
	Description:	RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.								
	Comments:									
PAVING ROCKINGHAM-CHESTER NH 2628(1) Route: VT 103 Project Manager: TED DOMEY 802-828-3578	PE	135,000	50,114	84,886	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,254,743	0	319,106	3,935,637	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,389,743	50,114	403,992	3,935,637	0	0	0	0	
	Description:	RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING ROCKINGHAM-SPRINGFIELD IM SURF(10) Route: I 91 (SB) Project Manager: TED DOMEY 802-828-3578	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,000	0	0	1,740,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,755,000	0	15,000	1,740,000	0	0	0	0
	Description:	RESURFACE I-91 IN ROCKINGHAM AND SPRINGFIELD, BEGINNING APPROX. 0.36 MILE NORTH OF EXIT #6 AND EXTENDING NORTHERLY 11.030 MILES, IN THE SOUTHBOUND LANE ONLY.							
Comments:									
PAVING ROYALTON-BETHEL IM 089-1(54) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	67,875	42,875	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,081,914	0	606,144	7,475,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,149,789	42,875	631,144	7,475,770	0	0	0	0
	Description:	RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT#2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING RUTLAND CITY NH 2605(1) Route: US 7 Project Manager: TED DOMEY 802-828-3578	PE	175,216	175,216	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,705,528	0	2,705,528	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,880,744	175,216	2,705,528	0	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US7 IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING NORTHERLY 2.809 MILES, OMITTING FROM MM 0.587 TO 2.809.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2716() Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	150,000	0	0	105,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,000	0	0	0	134,250	1,655,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,940,000	0	0	105,000	179,250	1,655,750	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE.							
Comments:									
PAVING RUTLAND CITY STP 2728() Route: BR US 4 Project Manager: TED DOMEY 802-828-3578	PE	175,000	0	0	122,500	52,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,780,000	0	0	0	133,500	1,646,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,955,000	0	0	122,500	186,000	1,646,500	0	0
	Description:	RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.							
Comments:									
PAVING SHARON-ROYALTON IM 089-1() Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	63,000	27,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,440,000	0	0	0	408,000	5,032,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,530,000	0	0	63,000	435,000	5,032,000	0	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.40 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING SHELDON-ENOSBURG STP 2714(1) Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	120,000	0	84,000	36,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,809,895	0	0	4,647,916	1,161,979	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,929,895	0	84,000	4,683,916	1,161,979	0	0	0
	Description:	RESURFACE VT105 IN SHELDON AND ENOSBURG, BEGINNING 2.00 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 9.479 MILES.							
Comments:									
PAVING SOUTH BURLINGTON-COLCHESTER IM 089-3(60) Route: I 89 Project Manager: TED DOMEY 802-828-3578	PE	94,731	94,731	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,726,686	426,234	4,300,452	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,821,417	520,965	4,300,452	0	0	0	0	0
	Description:	RESURFACING I-89 IN SOUTH BURLINGTON, WINOOSKI AND COLCHESTER, BEGINNING APPROX. AT EXIT #13 AND EXTENDING NORTHERLY 4.490 MILES TO EXIT #16, FOR A TOTAL LENGTH OF 8.60 MILES IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING SPRINGFIELD-WINDSOR IM 091-1(55) Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	23,817	23,817	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,586	2,363,442	4,837,144	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,224,403	2,387,259	4,837,144	0	0	0	0	0
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATERSFIELD AND WINDSOR, BEGINNING APPROX. 3.2 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 12.414 MILES, IN THE NORTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING ST. GEORGE-SOUTH BURLINGTO ST STP 2508(1) Route: VT 116 Project Manager: TED DOMEY 802-828-3578	PE	89,423	26,423	63,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,524,101	0	2,524,101	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,613,524	26,423	2,587,101	0	0	0	0	0
	Description:	RESURFACE VT116 IN ST. GEORGE, SHELBURNE, WILLISTON AND SOUTH BURLINGTON, BEGINNING AT THE HINESBURG-ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 7.654 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING STATEWIDE Route: ARRA-FUNDED PROJECTS Project Manager: TED DOMEY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	5,000,000	0	0	0	0
	Description:	ARRA-FUNDED NON-CLASS I PAVING PROGRAM.							
Comments:									
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: TED DOMEY 802-828-3578	PE	2,655,000	0	0	0	0	1,102,500	1,552,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	28,862,000	0	0	0	0	16,585,000	12,277,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,517,000	0	0	0	0	17,687,500	13,829,500	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,025,000	0	585,000	860,000	860,000	860,000	860,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,035,000	0	595,000	860,000	860,000	860,000	860,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,939,000	0	1,650,000	2,064,000	1,575,000	1,725,000	1,925,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,939,000	0	1,650,000	2,064,000	1,575,000	1,725,000	1,925,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	4,150,000	0	750,000	850,000	850,000	850,000	850,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,150,000	0	750,000	850,000	850,000	850,000	850,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	340,000	0	70,000	60,000	75,000	75,000	60,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	28,950,000	0	2,980,000	730,000	7,180,000	10,880,000	7,180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,290,000	0	3,050,000	790,000	7,255,000	10,955,000	7,240,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING TROY STP 2620(1) Route: VT 105/VT 243 Project Manager: TED DOMEY 802-828-3578	PE	63,000	1,972	61,028	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	792,571	0	59,443	733,128	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	855,571	1,972	120,471	733,128	0	0	0	0
	Description:	RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.							
Comments:									
PAVING TROY STP 2621(1) Route: VT 243 Project Manager: TED DOMEY 802-828-3578	PE	29,000	1,842	27,158	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	497,776	0	37,333	460,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	526,776	1,842	64,491	460,443	0	0	0	0
	Description:	RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING TROY STP 2717(1) Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	57,000	2,525	54,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,810,000	0	135,750	1,674,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,867,000	2,525	190,225	1,674,250	0	0	0	0
	Description:	RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.							
Comments:									
PAVING TROY STP 2718(1) Route: VT 101 Project Manager: TED DOMEY 802-828-3578	PE	64,000	1,957	62,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,618	0	151,921	1,873,697	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,089,618	1,957	213,964	1,873,697	0	0	0	0
	Description:	RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.							
Comments:									
PAVING TROY-NEWPORT STP 2613(1) Route: VT 105 Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	54,000	36,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,530,000	0	0	4,530,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,620,000	0	54,000	4,566,000	0	0	0	0
	Description:	RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 5.622 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING VERNON-BRATTLEBORO STP 2126(1) Route: VT 142 Project Manager: TED DOMEY 802-828-3578	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,418	1,789,208	1,541,210	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,330,418	1,789,208	1,541,210	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT142 IN VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 15.770 KILOMETERS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WARREN GORE-NORTON STP 2725() Route: VT 114 Project Manager: TED DOMEY 802-828-3578	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,410,000	0	0	4,672,000	1,738,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,490,000	0	80,000	4,672,000	1,738,000	0	0	0
	Description:	RESURFACE VT114 IN WAREN GORE AND NORTON, BEGINNING 2.195 MILES NORTH OF THE MORGAN-WARREN GORE TOWN LINE AND EXTENDING NORTHERLY 7.960 MILES TO VT147.							
Comments:									
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: TED DOMEY 802-828-3578	PE	83,504	3,504	0	56,000	24,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	429,000	5,291,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,803,504	3,504	0	56,000	453,000	5,291,000	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PAVING WATERBURY STP 2201()S Route: VT 100 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	0	21,000	9,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	330,000	0	0	0	24,750	305,250	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		360,000	0	0	21,000	33,750	305,250	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/ VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.390 MILE TO THE I-89 NB OFF-RAMP.								
Comments:										
PAVING WATERFORD-LYNDON IM SURF(14) Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	30,000	0	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	4,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,530,000	0	30,000	4,500,000	0	0	0	0
	Description:	RESURFACE I-91 IN WATERFORD, ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. 0.5 MILE SOUTH OF THE I-91/I-93 INTERCHANGE AND EXTENDING NORTHERLY 9.420 MILES TO EXIT #23, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:										
PAVING WEATHERSFIELD STP 2711(1) Route: VT 106 Project Manager: TED DOMEY 802-828-3578	PE	40,000	0	28,000	12,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	900,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		940,000	0	28,000	912,000	0	0	0	0
	Description:	RESURFACE VT106 IN WEATHERSFIELD, BEGINNING 2.347 MILES NORTH OF THE SPRINGFIELD-WEATHERSFIELD TOWN LINE AND EXTENDING NORTHERLY 1.958 MILES TO THE VT106/VT131 JCT.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING WESTMINSTER-SPRINGFIELD IM 091-1() Route: I 91 (NB) Project Manager: TED DOMEY 802-828-3578	PE	90,000	0	0	0	63,000	27,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,760,000	0	0	0	0	582,000	7,178,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,850,000	0	0	0	63,000	609,000	7,178,000	0
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.							
Comments:									
PAVING WHITING-MIDDLEBURY STP 2629(1) Route: VT 30 Project Manager: TED DOMEY 802-828-3578	PE	110,000	0	66,000	44,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,450,000	0	0	408,750	5,041,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,560,000	0	66,000	452,750	5,041,250	0	0	0
	Description:	RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY- WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.							
Comments:									
PAVING WILLIAMSTOWN-BARRE TOWN STP 2210(1)S Route: VT 14 Project Manager: TED DOMEY 802-828-3578	PE	78,684	78,684	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,348,782	26,087	2,322,695	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,427,466	104,771	2,322,695	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT14 IN WILLIAMSTOWN AND BARRE TOWN, BEGINNING APPROX. 3.8 MILES NORTH OF THE BROOKFIELD-WILLIAMSTOWN TOWN LINE AND EXTENDING NORTHERLY 4.739 MILES TO THE VT14/VT63 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON NH 2504(1) Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	114,668	114,668	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,964,627	0	2,964,627	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,079,295	114,668	2,964,627	0	0	0	0	0
	Description:	RESURFACE VT9 IN WILMINGTON, BEGINNING 1.747 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 5.391 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WINDSOR-HARTLAND IM 091-1() Route: I 91 Project Manager: TED DOMEY 802-828-3578	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,391,172	0	0	1,194,000	8,197,172	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,451,172	0	60,000	1,194,000	8,197,172	0	0	0
	Description:	RESURFACE I-91 IN WINDSOR AND HARTLAND, BEGINNING AT MM 57.39 AND EXTENDING NORTHERLY 8.773 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING WINOOSKI STP 2617(1) Route: VT 15/US 7 Project Manager: TED DOMEY 802-828-3578	PE	75,000	18,556	56,444	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,949,703	0	146,228	1,803,475	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,024,703	18,556	202,672	1,803,475	0	0	0	0
	Description:	RESURFACE VT15 (CLASS I) IN WINOOSKI, BEGINNING 0.219 MILE EAST OF THE US7 INTERSECTION AND EXTENDING EASTERLY 0.538 MILE. PROJECT INCLUDES RESEALING AND REPAIRING CONCRETE PAVEMENT JOINTS ON US7, AND THE US7 APPROACHES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PAVING WOODFORD-SEARSBURG NH ST 2630(1) Route: VT 9 Project Manager: TED DOMEY 802-828-3578	PE	40,000	610	39,390	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,550,000	0	0	2,550,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,590,000	610	39,390	2,550,000	0	0	0	0
	Description:	RESURFACE VT9 IN WOODFORD AND SEARSBURG, BEGINNING 8.686 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 4.43 MILES.								
Comments:										
PAVING WOODSTOCK NH 2606(1) Route: US 4 Project Manager: TED DOMEY 802-828-3578	PE	22,765	22,765	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,978,229	527,269	1,450,960	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,000,994	550,034	1,450,960	0	0	0	0	0
	Description:	RESURFACE US4 (CLASS I TH) IN WOODSTOCK, BEGINNING 9.105 MILES EAST OF THE BRIDGEWATER-WOODSTOCK TOWN LINE AND EXTENDING EASTERLY 2.121 MILES. ALSO INCLUDES WESTBOUND PORTION OF US4, APPROX. 290 METERS.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING WOODSTOCK STP 2509(1) Route: VT 12 Project Manager: TED DOMEY 802-828-3578	PE	111,414	111,414	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	421,431	157,085	264,346	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		532,845	268,499	264,346	0	0	0	0	0
	Description:	RESURFACE VT12 (ELM & RIVER STS.) IN WOODSTOCK VILLAGE, BEGINNING AT THE US4/VT12 INTERSECTION AND EXTENDING NORTHERLY 1.145 KILOMETERS.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-ELMORE STP 2209()S	PE	80,000	0	0	0	56,000	24,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,640,000	0	0	0	0	423,000	5,217,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,720,000	0	0	0	56,000	447,000	5,217,000	0
Route: VT 12	Description:	PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 4.000 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.003 MILES.							
Project Manager: TED DOMEY 802-828-3578	Comments:								

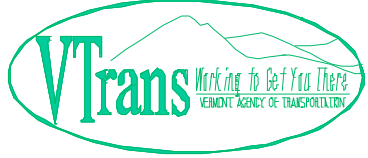
PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON-NEW HAVEN	VT 17	STP 9632()S	TED DOMEY	828-3578	RESURFACING
BARNET-WATERFORD	I 91 (SB)	IM 091-2()	TED DOMEY	828-3578	RESURFACE I-91, SB-ONLY
BARTON-IRASBURG	I 91	IM 091-3()	TED DOMEY	828-3578	RESURFACE I-91, NB & SB
BLOOMFIELD-LEMINGTON	VT 102	STP 2610()	TED DOMEY	828-3578	RESURFACE VT102
CAMBRIDGE-FAIRFAX	VT 104	STP 2713()	TED DOMEY	828-3578	RESURFACE VT104
COVENTRY	COVENTRY STATE HW	STP 2308()	TED DOMEY	828-3578	RESURFACE COVENTRY STATE HW
LEMINGTON-CANAAN	VT 102	STP 2723()	TED DOMEY	828-3578	RESURFACE VT102
MANCHESTER	VT 11	STP 2708()	TED DOMEY	828-3578	RESURFACE VT11
RICHMOND-WATERBURY	US 2	STP 2709()	TED DOMEY	828-3578	RESURFACE US2
SWANTON-SHELDON	VT 78	STP 2715()	TED DOMEY	828-3578	RESURFACE VT78
THETFORD	VT 113	STP 2221()S	TED DOMEY	828-3578	RESURFACE VT113
THETFORD-FAIRLEE	VT 244	STP 2710()	TED DOMEY	828-3578	RESURFACE VT244
WATERBURY	US 2	STP 2607()	TED DOMEY	828-3578	RESURFACE US2 - CLASS I TH
WESTFORD-FAIRFAX	VT 128	STP 2804()	TED DOMEY	828-3578	RESURFACE VT128

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

7/29/2009 10:05

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL	
INTERSTATE BRIDGE PROGRAM													
BERLIN	REHAB BR40 N&S	IM 089-1(20)				2,700,000	2,700,000		270,000	2,430,000		2,700,000	
BRATTLEBORO	REHAB BR5 & BR6 N&S	IM 091-1(50)		50,000	1,000	1,500,000	1,551,000	5,100		45,900	1,500,000	1,551,000	
COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		62,500			62,500	6,250		56,250		62,500	
GUILFORD	I-91, BR3 N&S	IM 091-1(33)				2,400,000	2,400,000		240,000	2,160,000		2,400,000	
MIDDLESEX	REPL BR44 (US2 OVER I-89)	IM 089-2(41)		150,000	25,000		175,000	17,500		157,500		175,000	
PUTNEY	REHAB. BR14, BR15 & BR16	IM 091-1()				215,000	215,000	21,500		193,500		215,000	
STATEWIDE	INTERSTATE BRIDGES - D&E			345,000			345,000	34,500		310,500		345,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION				0	607,500	26,000	6,815,000	7,448,500	84,850	510,000	5,353,650	1,500,000	7,448,500



**Structures Section
Interstate Bridges
Front of the Book
Transportation Program**

Legend

- Construction Funds
- P.E. or R.O.W. Funds

INTERSTATE BRIDGES

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	262,500	187,200	32,448	33,744
ROW	26,000	108,160	0	0
CONST	6,815,000	4,706,000	5,520,833	7,704,880
OTHER	345,000	573,300	232,544	241,832
TOTAL	<u>7,448,500</u>	<u>5,574,660</u>	<u>5,785,825</u>	<u>7,980,456</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	524,515	524,515	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,657,777	741,777	2,800,000	2,700,000	416,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,182,292	1,266,292	2,800,000	2,700,000	416,000	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.							
	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	239,479	87,479	50,000	50,000	52,000	0	0	0
	ROW	5,160	0	0	1,000	4,160	0	0	0
	CONST	6,089,200	0	0	1,500,000	1,898,000	2,691,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,333,839	87,479	50,000	1,551,000	1,954,160	2,691,200	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.							
	Comments:								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	159,892	0	0	62,500	31,200	32,448	33,744	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,943,680	0	0	0	0	0	393,680	5,550,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,103,572	0	0	62,500	31,200	32,448	427,424	5,550,000
	Description:	NECESSARY REHABILITATION OF BRIDGES 75, 76 N&S, 77 N&S, 79, 80 AND 81 ON I-89.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	732,975	710,503	22,472	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,584,472	0	3,126,040	2,400,000	2,392,000	666,432	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,317,447	710,503	3,148,512	2,400,000	2,392,000	666,432	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.								
	Comments:									
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	418,215	14,215	150,000	150,000	104,000	0	0	0	
	ROW	144,000	0	15,000	25,000	104,000	0	0	0	
	CONST	9,474,400	0	0	0	0	2,163,200	7,311,200	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	10,036,615	14,215	165,000	175,000	208,000	2,163,200	7,311,200	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:									
INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	215,000	0	0	215,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	235,000	0	20,000	215,000	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
	STATEWIDE								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,667,676	0	275,000	345,000	573,300	232,544	241,832	0
Route: INTERSTATE BRIDGES	TOTAL	1,667,676	0	275,000	345,000	573,300	232,544	241,832	0
Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Brattleboro	Danny Landry	IM 091-1(23)	I 91		100,000	0	0	100,000	90,000	10,000	0
Colchester-Highgate	Danny Landry	IM-IR 089-3(18)	I 89		65,000	0	0	65,000	58,500	6,500	0
Hartford-Sharon-Royalton	Danny Landry	IR 089-1(10)	I 89		50,000	0	0	50,000	45,000	5,000	0
Milton-St. Albans	Pam Thurber	IM 089-3()	I 89		80,000	0	0	80,000	72,000	8,000	0
Putney	Sherward Farnswo	IM 091-1(31)	I 91		0	0	0	0	0	0	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		50,000	0	0	50,000	45,000	5,000	0
Totals:					345,000	0	0	345,000	310,500	34,500	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BERLIN-MONTPELIER	I 89	IM 089-1(17)	PAM THURBER	828-0041	BRIDGE REHABILITATION
BETHEL-WILLIAMSTOWN	I 89	IR 089-1(12)	PAM THURBER	828-0041	BRIDGE REHABILITATION
GUILFORD-BRATTLEBORO	I 91	IM 091-1(32)	PAM THURBER	828-0041	BRIDGE REHABILITATION
MIDDLESEX-WATERBURY	I 89	IR 089-2(16)	PAM THURBER	828-0041	REHAB. BR44, BR45 N&S
ROCKINGHAM-WEATHERSFIELD	I 91	IR 091-1(24)	PAM THURBER	828-0041	BRIDGE REHABILITATION
STATEWIDE	ZZ		PAM THURBER	828-0041	LARGE CULVERT REHABILITATION
VERNON-PUTNEY	I 91	IR 091-1(17)	PAM THURBER	828-0041	REHAB. BR1, BR10 & BR13
WINDSOR-HARTLAND	I 91	IR 091-1(21)	PAM THURBER	828-0041	BRIDGE REHABILITATION

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 8:34

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL
State Bridge Projects												
ADDISON	REPL CULVERT ON VT17	STP CULV(14)		15,000	21,000	525,000	561,000	7,200	105,000	448,800		561,000
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1()		600,000	50,000		650,000	130,000		520,000		650,000
ALBURG-SWANTON	REPL MISSIQUOI BAY BRIDGE BR2 ON VT78	BRF 036-1(1)				92,622	92,622	18,524		74,098		92,622
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)		85,000	211,050		296,050	59,210		236,840		296,050
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)		84,000			84,000	16,800		67,200		84,000
BRIDGEWATER	REPL BR14 ON VT100A	BRS 0149(4)		39,648		1,000,000	1,039,648	7,930		31,718	1,000,000	1,039,648
BRISTOL	REPLACE SEVERAL BRIDGES	STP F-021-1(15)		98,144	166,000		264,144	52,829		211,315		264,144
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)		54,000	218,000		272,000	54,400		217,600		272,000
CANAAN	REPL BR16 ON VT102 OVER WILLARD STREAM	ER-ST 0271(16)				1,723,448	1,723,448		344,690	1,378,758		1,723,448
CHESTER	REPL BR43 ON VT11	BRF 016-1(25)				515,437	515,437		103,087	412,350		515,437
CHESTER	REPL BR8 OVER SO. BRANCH WILLIAMS RIVER	BRF 025-1(28)S		50,000	20,000		70,000	14,000		56,000		70,000
CHESTER	PROJ. SCOPING FOR BR9 ON VT103	BRF 025-1(37)SC		80,000	20,000		100,000	20,000		80,000		100,000
CORNWALL	REPL BR9 ON VT125 OVER LEMON FAIR RIVER	BRS 0172(6)		16,923	89,970	1,017,000	1,123,893	21,379	203,400	899,114		1,123,893
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)S		25,000			25,000	5,000		20,000		25,000
EAST MONTPELIER	REPL BR74, US2	BRF 028-3(36)				2,413,000	2,413,000	0		0	2,413,000	2,413,000
EAST MONTPELIER	REPL BR	STP 037-2(8)				255,000	255,000	51,000		204,000		255,000
EAST MONTPELIER	REPL BR	STP 037-2(9)				553,500	553,500	0		0	553,500	553,500
FAIRFAX	REHAB BR10 ON VT104	BHF 023-1(5)		35,000		800,000	835,000	7,000	160,000	668,000		835,000
FAIRLEE	REPL CULVERT ON VT244	STP CULV(13)		5,000			5,000	1,000		4,000		5,000
HARTFORD-LEBANON, NH	REHAB BRIDGE 058/127	BHF A000(627)		25,000	30,000		55,000	11,000		44,000		55,000
JOHNSON	REPL BR37 OVER GIHON RIVER	BRF 030-2(17)S					0	0		0		0
LUDLOW	REPL CULVERT ON BR98F ON VT100	STP-ST CULV(7)				1,156,206	1,156,206		231,241	924,965		1,156,206
MIDDLEBURY	REHAB BR2 ON TH8	BHF 5900(4)		25,000			25,000	5,000		20,000		25,000
MIDDLESEX	REPL BR78 ON VT12 OVER MARTINS BROOK	BRF 0241(32)				1,120,676	1,120,676		224,135	896,541		1,120,676
MORETOWN-MIDDLESEX	REPL BR50 OVER THE WINOOSKI RIVER	BRS 0284(14)		2,000		1,215,000	1,217,000	400	243,000	973,600		1,217,000
MORRISTOWN	REPL BR1 ON VT15A	BRS 0240(3)S		20,000	40,000		60,000	12,000		48,000		60,000
NEWBURY-HAVERILL, NH	PAINT AND DECK REHAB	BHF A000(582)				100,000	100,000	20,000		80,000		100,000
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)		12,228	2,005	5,000,000	5,014,233	1,201,912		3,812,321		5,014,233
ROCKINGHAM	REPL CULVERT ON VT103	NH CULV(15)		34,408		250,000	284,408	56,882		227,526		284,408
RUTLAND TOWN	REPL BR103 ON US7	BRF 019-3(48)				130,086	130,086	26,017		104,069		130,086
ST. JOHNSBURY	REHAB BR108 ON US2	BHF 028-4(25)S		25,000			25,000	5,000		20,000		25,000
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS ()		650,000			650,000	130,000		520,000		650,000
STATEWIDE	DEVELOPMENT & EVALUATION			320,000	100,000		420,000	84,595		335,405		420,000
STATEWIDE	INSPECT STATE-OWNED BRIDGES			300,000			300,000	300,000				300,000
STATEWIDE	REPLACE LARGE CULVERTS			650,000	100,000		750,000	150,000		600,000		750,000
STOCKBRIDGE	REPL BR9 ON VT107	BRF 022-1(20)S		50,000	80,000	1,000,000	1,130,000	26,000	200,000	904,000		1,130,000

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 8:34

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	TOTAL
STOCKBRIDGE	REPL BR130 OVER WHITE RIVER	BRF 013-4(21)				1,254,637	1,254,637		250,927	1,003,710		1,254,637
STOWE	REPL BR208 ON VT100	BRF 029-1(17)		80,000	10,000		90,000	18,000		72,000		90,000
STRATTON	REPL CULVERT ON VT100	STP CULV(12)		5,000		400,000	405,000	81,000		324,000		405,000
WALDEN	REPL BR83 ON VT15	BRF 030-3(3)		10,000			10,000	2,000		8,000		10,000
WARDSBORO	REPL BR68 ON VT100	BRF 013-1(15)		50,000			50,000	10,000		40,000		50,000
WARREN	REPL BR173 ON VT100	BRF 013-4(14)		104,225	23,177		127,402	25,480		101,922		127,402
WILLIAMSTOWN	REPL BR10 OVER BROOK NO. 2	BRS 0204(4)				1,088,910	1,088,910		217,782	871,128		1,088,910
TOTAL STATE BRIDGE PROGRAM			0	3,550,576	1,181,202	21,610,522	26,342,300	2,631,558	2,283,263	17,460,980	3,966,500	26,342,300

N



ALBURG-SWANTON
BRF 036-1(1)

CANAAN
ER ST 0271(16)

CAMBRIDGE
BRF 027-1(4)

STOWE
BRF 029-1(17)

RICHMOND
STP RS 0284(11)

WARREN
BRF 013-4(14)

ADDISON
STP CULV(14)

BRISTOL
STP F 021-1(15)

CORNWALL
BRS 0172(6)

RUTLAND TOWN
BRF 019-3(48)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

BRISTOL
STP F 021-1(15)

MIDDLESEX
BRF 0241(32)

MORETOWN-MIDDLESEX
BRS 0284(14)

EAST MONTPELIER
BRF 028-3(36)

NEWBURY-HAVERHILL, NH
BHF A000(582)

WILLIAMSTOWN
BRS 0204(4)

BETHEL
BRF 022-1(14)

STOCKBRIDGE
BRF 013-4(21)

FAIRLEE
STP CULV(13)

STOCKBRIDGE
BRF 022-1(20)

BETHEL
BHF 0241(30)

STOCKBRIDGE
BRF 022-1(20)

LUDLOW
STP ST CULV(7)

CHESTER
BRF 016-1(25)

CHESTER
BRF 025-1(37)

CHESTER
BRF 025-1(28)

ROCKINGHAM
NH CULV(15)

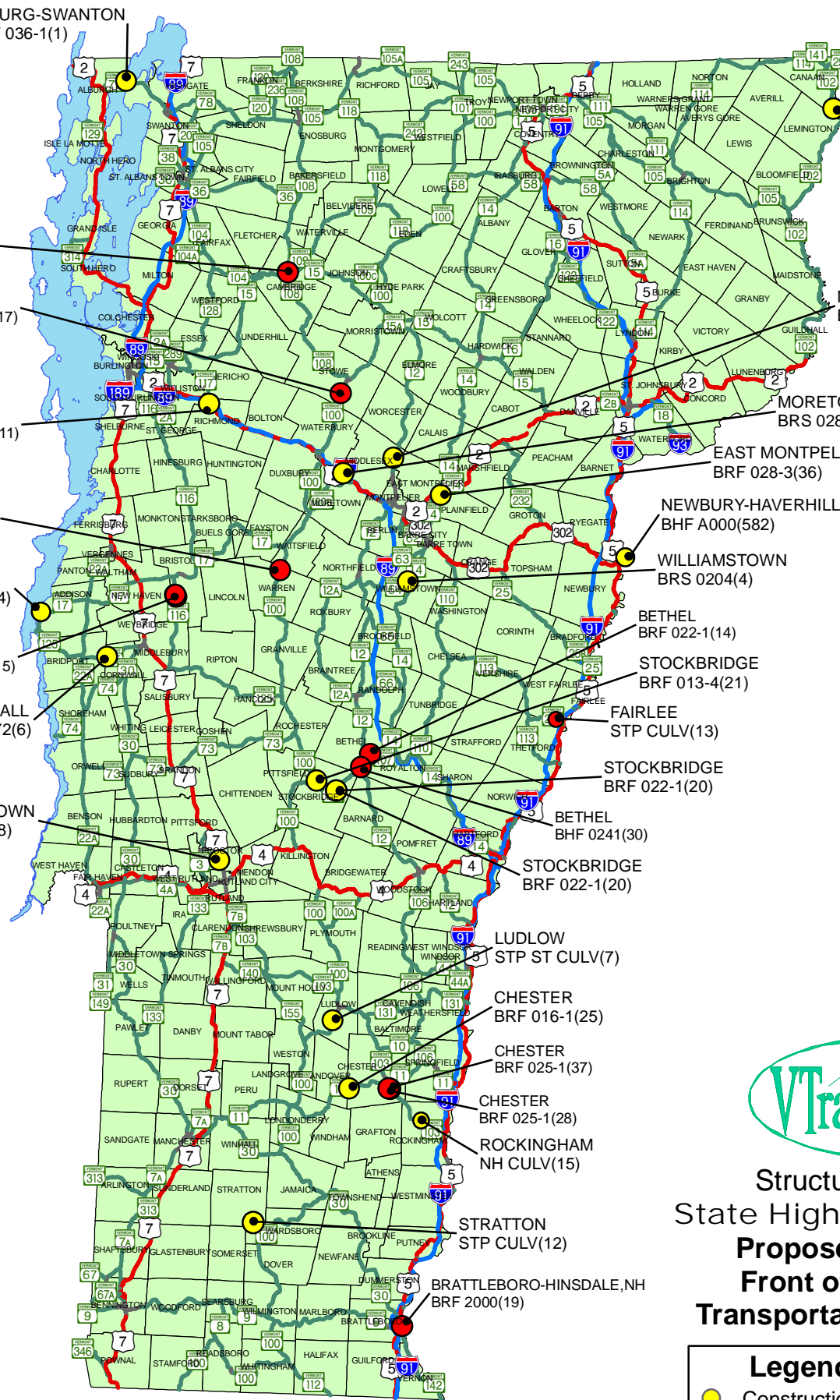
STRAITON
STP CULV(12)

BRATTLEBORO-HINSDALE, NH
BRF 2000(19)



Structures Section
State Highway Bridges
**Proposed FY 2010
Front of the Book
Transportation Program**

- Legend**
- Construction Funds
 - P.E. or R.O.W. Funds



STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	2,280,576	1,691,910	1,411,488	1,380,346
ROW	1,081,202	1,069,506	293,906	67,488
CONST	21,610,522	24,869,063	22,560,874	20,805,463
OTHER	1,370,000	1,650,246	2,597,177	3,109,141
TOTAL	<u>26,342,300</u>	<u>29,280,725</u>	<u>26,863,445</u>	<u>25,362,437</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	78,234	3,234	60,000	15,000	0	0	0	0
	ROW	42,000	0	21,000	21,000	0	0	0	0
	CONST	525,000	0	0	525,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,234	3,234	81,000	561,000	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:									
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1() Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	3,230,800	0	300,000	600,000	676,000	811,200	843,600	0
	ROW	352,448	0	0	50,000	156,000	135,200	11,248	0
	CONST	2,249,600	0	0	0	0	0	2,249,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,832,848	0	300,000	650,000	832,000	946,400	3,104,448	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK.								
STATE HIGHWAY BRIDGES ALBURG-SWANTON BRF 036-1(1) Route: VT 78 Project Manager: DANNY LANDRY 802-828-3639	PE	7,646,141	7,591,927	54,214	0	0	0	0	0
	ROW	410,866	381,745	29,121	0	0	0	0	0
	CONST	36,310,093	35,463,269	572,000	92,622	102,266	79,936	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,367,100	43,436,941	655,335	92,622	102,266	79,936	0	0
	Description:	REPLACEMENT OF THE MISSISQUOI BAY BRIDGE (BR2), BEGINNING AT MM 2.594 ON VT78 IN ALBURG AND EXTENDING EASTERLY 1.448 MILES (2.330 KILOMETERS) TO MM 0.713 IN SWANTON.							
Comments:	A TOTAL OF \$42.1 MILLION IN EARMARKS HAVE BEEN RECEIVED FOR THIS PROJECT. TOTAL BONDS (NET OF ISSUANCE COSTS) = \$3,968,565 FY04 = \$463,922 FY05 = \$2,451,940 FY06 = \$1,052,703								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	345,014	191,036	25,295	84,000	44,683	0	0	0
	ROW	36,400	0	0	0	36,400	0	0	0
	CONST	2,342,282	0	0	0	0	973,322	1,368,960	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,723,696	191,036	25,295	84,000	81,083	973,322	1,368,960	0
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,693,950	1,285,012	115,938	85,000	208,000	0	0	0
	ROW	442,600	3,950	30,000	211,050	197,600	0	0	0
	CONST	9,814,175	3,077	0	0	0	3,785,600	3,525,498	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,950,725	1,292,039	145,938	296,050	405,600	3,785,600	3,525,498	2,500,000
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	150,000	60,352	50,000	39,648	0	0	0	0
	ROW	50,000	1,581	48,419	0	0	0	0	0
	CONST	1,871,448	745,123	1,461	1,000,000	124,864	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,071,448	807,056	99,880	1,039,648	124,864	0	0	0
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,600,001	1,471,857	30,000	98,144	0	0	0	0
	ROW	574,404	293,911	0	166,000	114,493	0	0	0
	CONST	7,048,600	44,579	0	0	0	2,704,000	2,249,600	2,050,421
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,223,005	1,810,347	30,000	264,144	114,493	2,704,000	2,249,600	2,050,421
	Description:	PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.							
Comments:									
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,250,000	1,121,933	74,067	54,000	0	0	0	0
	ROW	394,831	6,218	136,000	218,000	34,613	0	0	0
	CONST	5,952,128	0	0	0	2,080,000	3,872,128	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,596,959	1,128,151	210,067	272,000	2,114,613	3,872,128	0	0
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES CANAAN ER ST 0271(16) Route: VT 102 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	215,000	201,394	13,606	0	0	0	0	0
	ROW	15,595	13,412	2,183	0	0	0	0	0
	CONST	2,504,875	194,882	586,545	1,723,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,735,470	409,688	602,334	1,723,448	0	0	0	0
	Description:	REPLACEMENT OF BR16 ON VT102 IN CANAAN, OVER WILLARD STREAM, INCLUDING CONSTRUCTION OF A TEMPORARY BRIDGE.							
Comments:	FLOOD DAMAGE REPAIRS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CHESTER BRF 016-1(25) Route: VT 11 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	148,848	148,848	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,519,140	3,703	1,000,000	515,437	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,667,988	152,551	1,000,000	515,437	0	0	0	0	
	Description:	REPLACEMENT OF BR43 OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:									
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	286,169	135,369	80,000	50,000	20,800	0	0	0	
	ROW	31,285	885	0	20,000	10,400	0	0	0	
	CONST	1,905,280	0	0	0	1,040,000	865,280	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,222,734	136,254	80,000	70,000	1,071,200	865,280	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:									
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37)SC Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	203,084	32,684	80,000	80,000	10,400	0	0	0	
	ROW	40,800	0	0	20,000	20,800	0	0	0	
	CONST	2,208,960	0	0	0	1,560,000	648,960	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,452,844	32,684	80,000	100,000	1,591,200	648,960	0	0	
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,114,908	2,063,268	34,717	16,923	0	0	0	0
	ROW	148,322	32,976	25,376	89,970	0	0	0	0
	CONST	3,893,228	192,298	0	1,017,000	1,602,330	1,081,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,156,458	2,288,542	60,093	1,123,893	1,602,330	1,081,600	0	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
Comments:									
STATE HIGHWAY BRIDGES EAST HAVEN BHF 0269(11)S Route: VT 114 Project Manager: DOUG ZORZI 802-828-5764	PE	133,458	68,458	40,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	977,616	0	0	0	0	235,248	742,368	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,111,074	68,458	40,000	25,000	0	235,248	742,368	0
	Description:	PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 028-3(36) Route: US 2 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	430,000	371,022	58,978	0	0	0	0	0
	ROW	80,000	28,193	51,807	0	0	0	0	0
	CONST	3,063,000	0	650,000	2,413,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,000	399,215	760,785	2,413,000	0	0	0	0
	Description:	REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	215,000	184,965	30,035	0	0	0	0	0
	ROW	150,000	61,558	88,442	0	0	0	0	0
	CONST	1,728,000	3,143	0	255,000	1,469,857	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,093,000	249,666	118,477	255,000	1,469,857	0	0	0
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.							
Comments:									
STATE HIGHWAY BRIDGES EAST MONTPELIER STP 037-2(9) Route: VT 14 Project Manager: KRISTIN HIGGINS 828-0053	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,211,062	0	0	553,500	1,658,062	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,261,062	0	50,000	553,500	1,658,062	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 69 ON VT14 IN EAST MONTPELIER, OVER SODOM POND BROOK.							
Comments:									
STATE HIGHWAY BRIDGES FAIRFAX BHF 023-1(5) Route: VT 104 Project Manager: ROGER WHITCOMB 802-828-0054	PE	101,691	26,691	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,799,731	0	0	800,000	99,891	0	899,840	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,901,422	26,691	40,000	835,000	99,891	0	899,840	0
	Description:	WIDENING OF BR10 ON VT104 IN THE TOWN OF FAIRFAX OVER MILL BROOK							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAIRLEE STP CULV(13) Route: VT 244 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,421	421	45,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	608,400	0	0	0	608,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	658,821	421	45,000	5,000	608,400	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR9) ON VT244 IN FAIRLEE.							
Comments:									
STATE HIGHWAY BRIDGES HARTFORD-LEBANON, NH BHF A000(627) Route: US 4 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	171,195	195	120,000	25,000	26,000	0	0	0
	ROW	392,000	0	50,000	30,000	312,000	0	0	0
	CONST	1,748,000	0	0	0	104,000	1,081,600	562,400	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,311,195	195	170,000	55,000	442,000	1,081,600	562,400	0
	Description:	REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY.								
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(17)S Route: VT 15 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	576,425	576,425	0	0	0	0	0	0
	ROW	200,000	199,557	443	0	0	0	0	0
	CONST	4,391,375	2,920,427	1,470,948	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,167,800	3,696,409	1,471,391	0	0	0	0	0
	Description:	REPLACEMENT OF BR37 OVER THE GIHON RIVER IN THE TOWN OF JOHNSON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LUDLOW STP ST CULV(7) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	115,000	104,178	10,822	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,369,422	0	213,216	1,156,206	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,422	104,178	224,038	1,156,206	0	0	0	0
	Description:	REPLACEMENT OF BR98F (CULVERT) ON VT100 IN LUDLOW.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLEBURY BHF 5900(4) Route: MERCHANTS ROW TH 8 Project Manager: ROGER WHITCOMB 802-828-0054	PE	160,586	108,499	11,853	25,000	15,234	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,116,160	0	0	0	0	216,320	899,840	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,276,746	108,499	11,853	25,000	15,234	216,320	899,840	0
	Description:	REHABILITATION OF BR2 ON MERCHANTS ROW (TH8) IN MIDDLEBURY, OVER THE VERMONT RAILWAY.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(32) Route: VT 12 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	400,000	375,489	24,511	0	0	0	0	0
	ROW	3,049	3,049	0	0	0	0	0	0
	CONST	2,854,504	0	173,828	1,120,676	1,560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,257,553	378,538	198,339	1,120,676	1,560,000	0	0	0
	Description:	REPLACEMENT OF BR78 ON VT12 IN THE TOWN OF MIDDLESEX, OVER MARTINS BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORETOWN-MIDDLESEX BRS 0284(14) Route: US 2 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	504,738	437,738	65,000	2,000	0	0	0	0
	ROW	222,000	0	222,000	0	0	0	0	0
	CONST	6,431,848	0	1,300,000	1,215,000	2,600,000	1,316,848	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,158,586	437,738	1,587,000	1,217,000	2,600,000	1,316,848	0	0
	Description:	REPLACEMENT OF BR50, IN THE TOWNS OF MORETOWN AND MIDDLESEX, OVER THE WINOOSKI RIVER.							
Comments:	FY2009 CONSTRUCTION FUNDS WERE TO INSTALL A TEMPORARY BRIDGE.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	480,586	357,808	20,000	20,000	36,400	27,040	19,338	0
	ROW	102,947	944	0	40,000	46,800	15,203	0	0
	CONST	3,390,007	278,312	0	0	0	0	1,387,025	1,724,670
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,973,539	637,064	20,000	60,000	83,200	42,243	1,406,362	1,724,670
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES NEWBURY-HAVERHILL, NH BHF A000(582) Route: NEWBURY STATE HWY. Project Manager: WAYNE SYMONDS 802-828-0503	PE	2,330	15	2,315	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	748,425	707	647,718	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,755	722	650,033	100,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 099/149 OVER THE CONNECTICUT RIVER, BETWEEN NEWBURY, VT, AND HAVERHILL, NH.							
Comments:	PROJECT INITIATED AND ADMINISTERED BY NHDOT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES POWNAI STP RS 0107(8) Route: VT 346 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	516,920	516,920	0	0	0	0	0	0	
	ROW	22,321	22,231	90	0	0	0	0	0	
	CONST	538,050	530,050	8,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,077,291	1,069,201	8,090	0	0	0	0	0	
	Description:	PROJECT IS FOR THE REPLACEMENT OF BR1 ON VT346 IN POWNAI, OVER LADD BROOK.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	600,000	507,772	80,000	12,228	0	0	0	0	
	ROW	575,000	12,995	560,000	2,005	0	0	0	0	
	CONST	10,599,712	276	76	5,000,000	4,680,000	919,360	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,774,712	521,043	640,076	5,014,233	4,680,000	919,360	0	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES ROCKINGHAM NH CULV(15) Route: VT 103 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	85,010	602	50,000	34,408	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	666,000	0	0	250,000	416,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	751,010	602	50,000	284,408	416,000	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR4) ON VT103 IN ROCKINGHAM.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RUTLAND TOWN BRF 019-3(48) Route: US 7 Project Manager: ROGER WHITCOMB 802-828-0054	PE	497,922	497,922	0	0	0	0	0	0
	ROW	59,875	59,875	0	0	0	0	0	0
	CONST	2,446,168	116,082	2,200,000	130,086	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,003,965	673,879	2,200,000	130,086	0	0	0	0
	Description:	REPLACEMENT OF BR103 ON US7 OVER EAST CREEK IN THE TOWN OF RUTLAND.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF 028-4(25)S Route: US 2 Project Manager: DOUG ZORZI 802-828-5764	PE	161,417	70,417	40,000	25,000	26,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,604,380	0	0	0	0	454,272	1,150,108	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,765,797	70,417	40,000	25,000	26,000	454,272	1,150,108	0
	Description:	PROJECT IS FOR A NEW SUPERSTRUCTURE FOR BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: LARGE CULVERTS Project Manager: PAM THURBER 802-828-0041	PE	1,948,560	0	0	650,000	416,000	432,640	449,920	0
	ROW	262,320	0	0	100,000	52,000	54,080	56,240	0
	CONST	7,531,200	0	0	0	2,080,000	4,326,400	1,124,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,742,080	0	0	750,000	2,548,000	4,813,120	1,630,960	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE STATE SYSTEM (FEDERAL FUNDING).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,998,551	0	1,306,067	420,000	662,246	1,569,657	2,040,581	0
	TOTAL	5,998,551	0	1,306,067	420,000	662,246	1,569,657	2,040,581	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,423,920	0	150,000	300,000	312,000	324,480	337,440	0
	TOTAL	1,423,920	0	150,000	300,000	312,000	324,480	337,440	0
	Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,210,160	0	450,000	650,000	676,000	703,040	731,120	0
	TOTAL	3,210,160	0	450,000	650,000	676,000	703,040	731,120	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 013-4(21) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	643,301	643,301	0	0	0	0	0	0
	ROW	173,674	160,417	13,257	0	0	0	0	0
	CONST	4,767,229	12,592	3,500,000	1,254,637	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,584,204	816,310	3,513,257	1,254,637	0	0	0	0
	Description:	REPLACEMENT OF BR130 OVER THE WHITE RIVER IN THE TOWN OF STOCKBRIDGE.							
	Comments:								
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	554,852	499,852	5,000	50,000	0	0	0	0
	ROW	309,855	229,855	0	80,000	0	0	0	0
	CONST	4,083,392	0	0	1,000,000	3,083,392	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,948,099	729,707	5,000	1,130,000	3,083,392	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	261,091	59,491	80,000	80,000	41,600	0	0	0
	ROW	51,600	0	0	10,000	41,600	0	0	0
	CONST	2,249,600	0	0	0	0	0	2,249,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,562,291	59,491	80,000	90,000	83,200	0	2,249,600	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STRATTON STP CULV(12) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	45,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	0	45,000	405,000	0	0	0	0	
	Description:	REPLACEMENT OF CULVERT (BR64) ON VT100 IN STRATTON, OVER DOVER BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(3) Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	134,148	70,468	0	10,000	20,800	21,632	11,248	0	
	ROW	26,832	0	0	0	5,200	21,632	0	0	
	CONST	706,200	0	0	0	0	0	281,200	425,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	867,180	70,468	0	10,000	26,000	43,264	292,448	425,000	
	Description:	REPLACEMENT OF BR83 ON VT15 IN THE TOWN OF WALDEN OVER JOE'S BROOK								
	Comments:									
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	263,520	0	20,000	50,000	83,200	54,080	56,240	0	
	ROW	84,864	0	0	0	41,600	43,264	0	0	
	CONST	2,748,384	0	0	0	0	0	2,058,384	690,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,096,768	0	20,000	50,000	124,800	97,344	2,114,624	690,000	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,032,546	746,631	50,000	104,225	66,794	64,896	0	0	
	ROW	50,027	1,823	500	23,177	0	24,527	0	0	
	CONST	3,168,681	0	0	0	0	0	56,240	3,112,441	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,251,254	748,454	50,500	127,402	66,794	89,423	56,240	3,112,441	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	TRUSS BRIDGE PROJECT.								
<hr/>										
STATE HIGHWAY BRIDGES WILLIAMSTOWN BRS 0204(4) Route: VT 64 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	627,002	624,252	2,750	0	0	0	0	0	
	ROW	439,190	430,190	9,000	0	0	0	0	0	
	CONST	2,092,063	3,153	1,000,000	1,088,910	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,158,255	1,057,595	1,011,750	1,088,910	0	0	0	0	
	Description:	REPLACEMENT OF BR10 IN THE TOWN OF WILLIAMSTOWN OVER BROOK NO. 2.								
	Comments:									

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Brattleboro-Hinsdale, NH	Danny Landry	BRF 2000(19)	VT 119		250,000	100,000	0	350,000	280,000	70,000	0
Johnson	Roger Whitcomb	BRF 030-2()	VT 15		30,000	0	0	30,000	24,000	6,000	0
Middlebury	Roger Whitcomb	BHF 0161(9)	VT 30		0	0	0	0	0	0	0
Middlebury	Kristin Higgins	RS 0174(8)	VT 125		15,000	0	0	15,000	11,405	3,595	0
Pittsfield	Kristin Higgins	BRF 022-1()	VT 100		25,000	0	0	25,000	20,000	5,000	0
Totals:					320,000	100,000	0	420,000	335,405	84,595	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WARREN TRIPP	828-3424	REHAB BR081/106 ON TH7
BETHEL	VT 12	BRF RS 0241(28)	ROGER WHITCOMB	828-0054	REPLACE BR38 ON VT12
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR88 ON VT105
BRIGHTON	VT 105	STP 034-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
BURKE	VT 114	BHS 0269(6)S	PAM THURBER	828-0041	REHAB BR13 ON VT114
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT10
EAST MONTPELIER	VT 14	BRF 037-1(7)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR68 ON VT14
EAST MONTPELIER	VT 14	STP EGC FEGC F 037-	KRISTIN HIGGINS	828-0053	REPLACE BR69 ON VT14
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
GRANVILLE	VT 100	BRF 013-4()	PAM THURBER	828-0041	REPLACE BR155 ON VT100
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
JERICO	VT 15 FOOTBRIDGE	STP FTBR()	JOHN WEAVER	828-0415	CONST. NEW PEDESTRIAN BRIDGE
LUDLOW	VT 100	STP 013-3()S	PAM THURBER	828-0041	REPLACE CULVERT BR102 ON VT10
MIDDLESEX	VT 12	ST 0241(35)S	PAM THURBER	828-0041	REPLACE BR77 W/ BURIED STRUCT
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
NORTH HERO-GRAND ISLE	US 2	BRF 028-1(18)SC	DANNY LANDRY	828-3639	PROJ. SCOPING FOR BR8 ON US2
PITTSFIELD-STOCKBRIDGE	VT 100	STP 022-1(22)S	CHRISTOPHER WILLIAMS	828-0051	REPLACE CONCRETE BOX BR127
PLYMOUTH	VT 100A	BRS 0149(3)S	MARTHA EVANS-MONGEON	828-0514	REPLACE BR8 ON VT100A
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
RIPTON	VT 125	BHF 0174()	PAM THURBER	828-0041	REHABILITATE BR15 ON VT125
ROCHESTER	VT 73	BRF 0162()	PAM THURBER	828-0041	REPLACE BR16 ON VT73
ROCHESTER	VT 73	BRS 0162(9)	PAM THURBER	828-0041	REPLACE BR15 ON VT73

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ROXBURY	VT 12A	BRS 0187(5)S	PAM THURBER	828-0041	REPLACE BR15 ON VT12A
ROYALTON	VT 14	BRS 0147(13)	ROGER WHITCOMB	828-0054	REPLACE BR27 & BR28 ON VT14
RYEGATE	US 5	STP CULV(10)	SHERWARD FARNSWORTH	828-3874	SCOPING FOR US5 CULVERT, BR11
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY
STATEWIDE	STATEWIDE		PAM THURBER	828-0041	PURCHASE SERVI-LIFT EQUIPMENT
STOWE	VT 108	BRF 0235()	PAM THURBER	828-0041	REPLACE BR3 ON VT108
WAITSFIELD	VT 100	BHF 013-4(18)S	PAM THURBER	828-0041	REHAB BR 181 ON VT100 -ON HOLD
WARREN	VT 100	BRF 013-4(23)	PAM THURBER	828-0041	REPLACE BR166 ON VT100
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR15
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT13
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WILMINGTON	VT 100	STP 013-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR47 ON VT100
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WOODSTOCK	VT 106	BRS 0151(8)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR24 ON VT106
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 11:13

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
Roadway Projects													
ALBURG		STP 028-1(20)		10,000			10,000			8,000		2,000	10,000
BARRE CITY		FEGC F 026-1(34)	500,000	100,000	1,250,000		1,850,000	55,500		1,757,500		37,000	1,850,000
BARRE CITY-BARRE TOWN		MEGC M 6000(11)		50,000			50,000	1,500		47,500		1,000	50,000
BENNINGTON BYPASS NORTH	VT 279	NH F 019-1(5)		598,000			598,000	113,142		484,858			598,000
BENNINGTON BYPASS NORTH		NH 019-1(51)				7,000,000	7,000,000		1,324,400	5,675,600			7,000,000
BENNINGTON BYPASS NORTH		NH 019-1(52)				4,256,000	4,256,000		805,235	3,450,765			4,256,000
BENNINGTON BYPASS NORTH		NH 019-1(53)				5,000,000	5,000,000		946,000	4,054,000			5,000,000
BENNINGTON BYPASS NORTH		NH 019-1(54)				1,000,000	1,000,000		189,200	810,800			1,000,000
BENNINGTON - BRATTLEBORO	SCENIC BYWAY	SB VT04(005)				7,307	7,307	731		5,846		731	7,307
BRANDON	US 7 SEGMENT 5	NH 019-3(495)		40,000		2,500,000	2,540,000	7,568	473,000	2,059,432			2,540,000
BRANDON	TH 22	PLH ALPP(1)		2,331		52,409	54,740	7,620		44,383		2,737	54,740
BRATTLEBORO		STP 2000(24)		100,000	200,000	300,000	600,000	113,520		486,480			600,000
BURLINGTON	WATERFRONT	STP 5000(17)		90,791		1,856,769	1,947,560			1,558,048		389,512	1,947,560
BURLINGTON	CHURCH STREET	STP 5000(16)		16,028		2,098,198	2,114,226			1,691,381		422,845	2,114,226
CABOT-DANVILLE	US 2	FEGC F 028-3(26)C/1				2,500,000	2,500,000		125,000	2,375,000			2,500,000
CHARLOTTE		FEGC 019-4(20)			1,150,000		1,150,000		57,500	1,092,500			1,150,000
COLCHESTER	US 7/VT 2A/VT 127	STP 5600(9)S		25,000	500,000		525,000	4,730	94,600	425,670			525,000
COLCHESTER	CAMPUS CONNECTOR	TCSP TCSE(7)		50,759	20,000	500,000	570,759			570,759			570,759
CONNECTICUT RIVER VALLEY	VARIOUS ROUTES	SB VT04(002)		2,267		180,000	182,267	18,227		145,814		18,227	182,267
DANVILLE	US 2	FEGC 028-3(32)		25,000	200,000	1,000,000	1,225,000	11,250	50,000	1,163,750			1,225,000
DERBY	GSA BORDER XING	IM 091-3(45)					0	0					0
ENOSBURG FALLS	STREETSCAPE	STP RWSS(1)				792,500	792,500			634,000		158,500	792,500
ESSEX JCT.	VT 2A/VT 15/VT 117	STP 5300(9)				197,123	197,123			197,123			197,123
HARTFORD	US 5	RS 0113(40)				812,945	812,945		150,564	638,610		23,771	812,945
HARTFORD (WHITE RIVER JCT)		STP HTFD(1)		25,000	30,000		55,000	5,500		49,500			55,000
HARTFORD-NEWBURY	I 91	IM 091-2(72)				1,192,416	1,192,416		119,242	1,073,174			1,192,416
HARTFORD-NEWBURY	I 91	IM 091-2(67)				25,000	25,000	5,000		20,000			25,000
JERICO	VT 15	STP 030-1(19)				476,875	476,875		114,307	362,568			476,875
JOHNSON	VT 15	STP 030-2(21)		113,921	25,000	250,000	388,921			388,921			388,921
LAKE CHAMPLAIN BYWAYS		SB VT07(001)		40,000	5,000	60,000	105,000	10,500		84,000		10,500	105,000
LAKE CHAMPLAIN SCENIC BYWAYS		SB VT06(006)		40,000		20,000	60,000	6,000		48,000		6,000	60,000
LAKE CHAMPLAIN SCENIC BYWAYS		SB VT06(004)		18,800		18,000	36,800	3,680		29,440		3,680	36,800
LYNDON-DERBY	SIGNS	IM IR 091-3(6)				2,117,196	2,117,196		211,720	1,905,476			2,117,196

PROGRAM DEVELOPMENT - ROADWAY
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 11:13

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	SCENIC BYWAY	SB VT04(006)		40,000		20,000	60,000			48,000		12,000	60,000
MORRISTOWN	VT 100	STP F 029-1(2)	200,000	200,000	2,000,000		2,400,000	80,000	402,440	1,917,560			2,400,000
PITTSFORD		NH 019-3(493)			500,000		500,000	94,600		405,400			500,000
PITTSFORD-BRANDON		NH 019-3(494)		100,000	600,000		700,000	18,920	113,520	567,560			700,000
RUTLAND CITY	US 7/US 4/BRUS 4	STP 019-3(57)		82,154	25,000	500,000	607,154		54,158	492,280		60,715	607,154
SOUTH BURLINGTON	KENNEDY DRIVE	NH 121-1(1)				460,198	460,198		41,050	373,129		46,020	460,198
SOUTH BURLINGTON	MARKET ST.	STP 5200(17)		476,900	2,000,000		2,476,900			2,476,900			2,476,900
SPRINGFIELD	VT 11	TCSE(006)				598,000	598,000			598,000			598,000
SPRINGFIELD		STP 0136(1)				1,000,000	1,000,000	0		0	900,000	100,000	1,000,000
ST. ALBANS-SWANTON		IM 089-3()				2,000,000	2,000,000		200,000	1,800,000			2,000,000
STATEWIDE	LEDGE/SLOPE			200,000		2,200,000	2,400,000	380,000		1,520,000	500,000		2,400,000
STATEWIDE	SMALL CULVERTS			250,000		2,750,000	3,000,000	300,000		2,700,000			3,000,000
STATEWIDE	DEVELOPMENT & EVALUATION		100,000	2,360,000	100,000		2,560,000	342,905		2,121,095		96,000	2,560,000
STOWE-CAMBRIDGE		SB VT96(2)		150,000		400,000	550,000			440,000		110,000	550,000
STOWE-CAMBRIDGE		SB VT05(001)				95,427	95,427	18,055		77,372			95,427
TOWNSHEND-JAMAICA-LONDONDERRY	WEST RIVER TRAIL	PLH TRAL(2)		39,940		13,980	53,920			53,920			53,920
VERGENNES		SB VT02(001)				56,863	56,863	13,630		43,233			56,863
WEATHERSFIELD	TH 6	PLH TSDP(1)				104,676	104,676	25,091		79,585			104,676
WINDSOR		TCSP TCSE(008)		100,000	10,000	150,000	260,000			210,808		49,192	260,000
WINOOSKI		NH 089-3(65)		100,000		1,000,000	1,100,000	10,000		1,090,000			1,100,000
TOTAL ROADWAY PROGRAM			800,000	5,446,891	8,615,000	45,561,882	60,423,773	1,647,668	5,471,935	50,353,740	1,400,000	1,550,430	60,423,773

ROADWAY PROJECTS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	3,086,891	1,366,589	1,081,216	550,528
ROW	8,515,000	6,917,520	1,347,443	5,000
CONST	45,761,882	68,456,115	69,154,531	47,855,195
OTHER	3,060,000	4,498,000	2,406,560	4,611,680
TOTAL	<u>60,423,773</u>	<u>81,238,224</u>	<u>73,989,751</u>	<u>53,022,403</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	40,000	0	10,000	10,000	5,000	5,000	5,000	5,000
ALBURGH	ROW	10,000	0	0	0	0	0	5,000	5,000
STP 028-1(20)	CONST	300,625	0	0	0	0	0	0	300,625
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	350,625	0	10,000	10,000	5,000	5,000	10,000	310,625
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager:	Comments:								
TODD SUMNER									
802-828-0161									
ROADWAY PROJECTS	PE	1,648,098	1,448,098	100,000	100,000	0	0	0	0
BARRE CITY	ROW	2,504,504	4,504	1,250,000	1,250,000	0	0	0	0
FEGC F 026-1(34)	CONST	15,024,353	35,553	0	0	0	6,489,600	4,499,200	4,000,000
	OTHER	2,580,000	0	0	500,000	2,080,000	0	0	0
Route:	TOTAL	21,756,955	1,488,155	1,350,000	1,850,000	2,080,000	6,489,600	4,499,200	4,000,000
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager:	Comments:								
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	541,286	399,654	70,000	50,000	0	21,632	0	0
BARRE CITY-BARRE TOWN	ROW	2,651,476	8,713	0	0	1,295,320	1,347,443	0	0
MEGC M 6000(11)	CONST	2,341,560	0	0	0	0	0	1,912,160	429,400
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,534,322	408,367	70,000	50,000	1,295,320	1,369,075	1,912,160	429,400
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager:	Comments:								
JOSH SCHULTZ									
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BENNINGTON BYPASS NORTH NH F 019-1(5) Route: US 7 Project Manager: JAMES HARRIS 802-447-6425	PE	13,775,289	11,707,849	1,250,000	598,000	219,440	0	0	0
	ROW	9,200,000	6,794,725	2,405,275	0	0	0	0	0
	CONST	79,779,424	208,012	15,200,000	17,256,000	17,353,482	16,988,120	4,768,590	8,005,221
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,754,713	18,710,586	18,855,275	17,854,000	17,572,922	16,988,120	4,768,590	8,005,221
	Description:	BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.							
Comments:	PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.								
ROADWAY PROJECTS BENNINGTON-BRATTLEBORO SB VT04(005) Route: VT 9 Project Manager: TODD SUMNER 802-828-0161	PE	91,228	70,523	20,705	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,072	39,681	31,084	7,307	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,300	110,204	51,789	7,307	0	0	0	0
	Description:	DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.							
Comments:									
ROADWAY PROJECTS BRANDON NH 019-3(495) Route: US 7 SEGMENT 5 Project Manager: KEN UPMAL 802-828-3594	PE	258,215	158,215	60,000	40,000	0	0	0	0
	ROW	1,819,224	819,224	1,000,000	0	0	0	0	0
	CONST	14,750,549	0	100,000	2,500,000	7,280,000	4,870,549	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,827,988	977,439	1,160,000	2,540,000	7,280,000	4,870,549	0	0
	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	7,602	70,067	2,331	0	0	0	0
BRANDON	ROW	5,000	0	5,000	0	0	0	0	0
PLH ALPP(1)	CONST	52,409	0	0	52,409	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 22	TOTAL	137,409	7,602	75,067	54,740	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	300,054	54	200,000	100,000	0	0	0	0
BRATTLEBORO	ROW	200,000	0	0	200,000	0	0	0	0
STP 2000(24)	CONST	2,588,000	0	0	300,000	2,288,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	3,088,054	54	200,000	600,000	2,288,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.							
	Comments:								
ROADWAY PROJECTS	PE	637,500	225,361	396,111	16,028	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)	CONST	5,737,500	0	1,541,250	2,098,198	2,098,052	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	6,375,000	225,361	1,937,361	2,114,226	2,098,052	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
	Comments:	FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	608,812	293,021	225,000	90,791	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	1,016,594	1,856,769	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,718,750	529,596	1,241,594	1,947,560	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Project Manager: SUE SCRIBNER 802-828-3615	Comments:	FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	2,239,712	2,214,712	25,000	0	0	0	0	0
CABOT-DANVILLE	ROW	465,284	465,284	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	8,069,951	0	0	2,500,000	5,512,259	0	0	57,692
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,774,947	2,679,996	25,000	2,500,000	5,512,259	0	0	57,692
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								
ROADWAY PROJECTS	PE	1,471,055	1,391,055	80,000	0	0	0	0	0
CHARLOTTE	ROW	1,777,517	227,517	400,000	1,150,000	0	0	0	0
FEGC 019-4(20)	CONST	11,124,107	267	0	0	5,824,000	5,299,840	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,372,679	1,618,839	480,000	1,150,000	5,824,000	5,299,840	0	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	FEDERAL EARMARK (PARTIAL).							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CHITTENDEN COUNTY SB VT03(001) Route: L. CHAMPLAIN BYWAYS Project Manager: TODD SUMNER 802-828-0161	PE	125,000	115,422	9,578	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	57,000	32,660	24,340	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	182,000	148,082	33,918	0	0	0	0	0	
	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.								
	Comments:	SCENIC BYWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	764,980	641,516	50,000	25,000	5,200	43,264	0	0	
	ROW	3,684,000	0	64,000	500,000	3,120,000	0	0	0	
	CONST	3,106,240	0	0	0	0	1,081,600	2,024,640	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,555,220	641,516	114,000	525,000	3,125,200	1,124,864	2,024,640	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.								
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: TODD SUMNER 802-828-0161	PE	300,000	184,241	65,000	50,759	0	0	0	0	
	ROW	50,000	0	30,000	20,000	0	0	0	0	
	CONST	3,748,475	0	0	500,000	2,500,000	748,475	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,098,475	184,241	95,000	570,759	2,500,000	748,475	0	0	
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: TODD SUMNER 802-828-0161	PE	86,584	65,317	19,000	2,267	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,000	0	164,000	180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,584	65,317	183,000	182,267	0	0	0	0
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.							
Comments:									
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	1,734,516	1,659,516	50,000	25,000	0	0	0	0
	ROW	517,749	17,749	300,000	200,000	0	0	0	0
	CONST	8,716,800	0	0	1,000,000	4,472,000	3,244,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,969,065	1,677,265	350,000	1,225,000	4,472,000	3,244,800	0	0
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Comments:	FEDERAL EARMARK (PARTIAL).								
ROADWAY PROJECTS DERBY IM 091-3(45) Route: I 91 Project Manager: TINA BOHL 802-828-0177	PE	1,147,460	250,000	287,500	0	299,000	310,960	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,147,460	250,000	287,500	0	299,000	310,960	0	0
	Description:	GSA BORDER CROSSING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,400	400	200,000	0	0	0	0	0
ENOSBURG FALLS	ROW	10,000	0	10,000	0	0	0	0	0
STP RWSS(1)	CONST	852,500	0	60,000	792,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,062,900	400	270,000	792,500	0	0	0	0
Project Manager: SUE SCRIBNER 802-828-3615	Description:	PROJECT IS FOR STREETSCAPE IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:								
ROADWAY PROJECTS	PE	80,000	67,347	12,653	0	0	0	0	0
ESSEX JCT.	ROW	10,000	9,591	409	0	0	0	0	0
STP 5300(9)	CONST	1,554,464	57,341	1,300,000	197,123	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 2A/VT 15/VT 117	TOTAL	1,644,464	134,279	1,313,062	197,123	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF STREETSCAPE IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.							
	Comments:	100% FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	1,254,937	1,254,937	0	0	0	0	0	0
HARTFORD	ROW	798,824	782,827	15,997	0	0	0	0	0
RS 0113(40)	CONST	15,390,571	6,577,626	8,000,000	812,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	17,444,332	8,615,390	8,015,997	812,945	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.							
	Comments:	FEDERAL EARMARK FOR UTILITY CONSTRUCTION.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Project Manager: SUE SCRIBNER 802-828-3615	PE	513,413	378,413	110,000	25,000	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	2,554,240	0	0	0	1,040,000	1,514,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,117,653	378,413	130,000	55,000	1,040,000	1,514,240	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS HARTFORD-NEWBURY IM 091-2(67) Route: I 91 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,839,092	5,028,674	785,418	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,839,092	5,028,674	785,418	25,000	0	0	0	0
	Description:	PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.							
Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6).								
ROADWAY PROJECTS HARTFORD-NEWBURY IM 091-2(72) Route: I 91 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,449,592	0	0	1,192,416	3,120,000	2,137,176	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,449,592	0	0	1,192,416	3,120,000	2,137,176	0	0
	Description:	PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS.							
Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6).								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	59,653	40,347	0	0	0	0	0
JERICHO	ROW	20,000	0	20,000	0	0	0	0	0
STP 030-1(19)	CONST	676,875	0	200,000	476,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	796,875	59,653	260,347	476,875	0	0	0	0
Project Manager: SUE SCRIBNER 802-828-3615	Description:	IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.							
	Comments:								
ROADWAY PROJECTS	PE	436,886	210,304	112,661	113,921	0	0	0	0
JOHNSON	ROW	50,000	0	25,000	25,000	0	0	0	0
STP 030-2(21)	CONST	1,501,239	0	0	250,000	1,251,239	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,988,125	210,304	137,661	388,921	1,251,239	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
	Comments:	100% FEDERAL EARMARK.							
ROADWAY PROJECTS	PE	161,400	0	20,000	40,000	50,000	51,400	0	0
LAKE CHAMPLAIN BYWAYS	ROW	5,000	0	0	5,000	0	0	0	0
SB VT07(001)	CONST	73,600	0	0	60,000	0	13,600	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS LOCATIONS	TOTAL	240,000	0	20,000	105,000	50,000	65,000	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: TODD SUMNER 802-828-0161	PE	100,562	4,961	25,000	18,800	51,801	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	55,000	0	15,000	18,000	22,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,562	4,961	40,000	36,800	78,801	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: TODD SUMNER 802-828-0161	PE	106,000	24,014	20,986	40,000	21,000	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	33,000	0	10,000	20,000	3,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	24,014	31,986	60,000	24,000	0	0	0
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LYNDON-DERBY IM IR 091-3(6) Route: I 91 Project Manager: JOSH SCHULTZ 802-828-6980	PE	852,469	852,469	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,117,196	0	0	2,117,196	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,969,665	852,469	0	2,117,196	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.							
Comments:	CONSTRUCTION IS FOR SIGN REPLACEMENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	0	10,000	40,000	8,800	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	20,000	18,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	96,800	0	10,000	60,000	26,800	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
	Comments:								
ROADWAY PROJECTS	PE	2,605,906	2,210,458	50,000	200,000	52,000	54,080	39,368	0
MORRISTOWN	ROW	4,380,000	1,446,730	933,270	2,000,000	0	0	0	0
STP F 029-1(2)	CONST	25,023,961	1,982	250,000	200,000	0	540,800	7,086,240	16,944,939
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	32,009,867	3,659,170	1,233,270	2,400,000	52,000	594,880	7,125,608	16,944,939
Project Manager: JAMES HARRIS 802-447-6425	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
	Comments:								
ROADWAY PROJECTS	PE	229,033	129,033	100,000	0	0	0	0	0
PITTSFORD	ROW	926,341	10,341	0	500,000	416,000	0	0	0
NH 019-3(493)	CONST	14,415,626	0	0	0	1,040,000	6,489,600	6,886,026	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	TOTAL	15,571,000	139,374	100,000	500,000	1,456,000	6,489,600	6,886,026	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	386,160	0	100,000	100,000	78,000	108,160	0	0
PITTSFORD-BRANDON NH 019-3(494)	ROW	1,671,200	0	0	600,000	1,071,200	0	0	0
	CONST	11,323,350	0	0	0	0	1,081,600	5,624,000	4,617,750
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 4	TOTAL	13,380,710	0	100,000	700,000	1,149,200	1,189,760	5,624,000	4,617,750
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	375,000	192,846	100,000	82,154	0	0	0	0
RUTLAND CITY STP 019-3(57)	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	3,309,552	0	0	500,000	1,560,000	1,249,552	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,734,552	192,846	125,000	607,154	1,560,000	1,249,552	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
RYEGATE-ST. JOHNSBURY IM 091-2(73)	ROW	0	0	0	0	0	0	0	0
	CONST	919,135	801,554	117,581	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	919,135	801,554	117,581	0	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.							
	Comments:	CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8). PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON NH 121-1(1) Route: KENNEDY DRIVE Project Manager: 	PE	794,257	794,257	0	0	0	0	0	0
	ROW	654,055	654,055	0	0	0	0	0	0
	CONST	14,553,902	13,563,288	436,043	460,198	94,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,002,214	15,011,600	436,043	460,198	94,373	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.).							
	Comments:								
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: SUE SCRIBNER 802-828-3615	PE	1,750,000	571,642	701,458	476,900	0	0	0	0
	ROW	3,000,000	0	0	2,000,000	1,000,000	0	0	0
	CONST	15,500,000	0	0	0	2,562,500	4,312,500	4,312,500	4,312,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,250,000	571,642	701,458	2,476,900	3,562,500	4,312,500	4,312,500	4,312,500
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
	Comments:								
ROADWAY PROJECTS SPRINGFIELD STP 0136(1) Route: TH 3 ("VT143") Project Manager: KEN UPMAL 802-828-3594	PE	300,000	280,007	19,993	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,166,530	0	2,166,530	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,466,530	280,007	2,186,523	1,000,000	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: TODD SUMNER 802-828-0161	PE	170,000	99,102	70,898	0	0	0	0	0	
	ROW	50,000	18,927	31,073	0	0	0	0	0	
	CONST	1,196,000	0	598,000	598,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,416,000	118,029	699,971	598,000	0	0	0	0	
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.								
	Comments:									
ROADWAY PROJECTS ST. ALBANS-SWANTON IM 089-3() Route: I 89 Project Manager: KEN ROBIE 802-651-1746	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	26,616,000	0	700,000	2,000,000	3,120,000	4,326,400	2,249,600	14,220,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	26,616,000	0	700,000	2,000,000	3,120,000	4,326,400	2,249,600	14,220,000	
	Description:	RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:	INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15).								
ROADWAY PROJECTS ST. JOHNSBURY SB VT03(002) Route: WAYPOINT INTERP. CTR Project Manager: TODD SUMNER 802-828-0161	PE	60,000	28,532	31,468	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	252,500	183,236	69,264	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	312,500	211,768	100,732	0	0	0	0	0	
	Description:	ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.								
	Comments:	SCENIC BYWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,856,240	0	2,860,000	2,560,000	2,418,000	2,406,560	4,611,680	0
	TOTAL	14,856,240	0	2,860,000	2,560,000	2,418,000	2,406,560	4,611,680	0
Route:									
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,311,600	0	250,000	250,000	260,000	270,400	281,200	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,427,600	0	2,750,000	2,750,000	2,860,000	2,974,400	3,093,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,739,200	0	3,000,000	3,000,000	3,120,000	3,244,800	3,374,400	0
Route:									
VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.							
ROADWAY PROJECTS STATEWIDE	PE	1,049,280	0	200,000	200,000	208,000	216,320	224,960	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,462,720	0	1,800,000	2,200,000	1,872,000	5,191,680	5,399,040	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,512,000	0	2,000,000	2,400,000	2,080,000	5,408,000	5,624,000	0
Route:									
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Project Manager: TINA BOHL 802-828-0177	Comments:	INCLUDES WORK ON ESSEX STP 030-1(20), WOLCOTT STP 030-2(22), AND OTHERS TO BE IDENTIFIED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,040,625	745,198	200,000	95,427	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,625	745,198	200,000	95,427	0	0	0	0
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Comments:									
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT96(2) Route: SMUGGLERS NOTCH Project Manager: TODD SUMNER 802-828-0161	PE	670,083	341,333	150,000	150,000	28,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,707,188	472,188	400,000	400,000	435,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,377,271	813,521	550,000	550,000	463,750	0	0	0
	Description:	DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.							
Comments:	SCENIC BYWAY DISCRETIONARY FUNDS.								
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: TODD SUMNER 802-828-0161	PE	144,500	84,499	20,061	39,940	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	261,655	20,511	13,980	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	346,154	40,572	53,920	0	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	52,809	2,191	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	370,211	293,137	0	56,863	20,211	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	425,211	345,946	2,191	56,863	20,211	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
PLH TSDP(1)	CONST	327,364	22,688	200,000	104,676	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: TH 6	TOTAL	327,364	22,688	200,000	104,676	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.							
	Comments:	PUBLIC LANDS HIGHWAY PROJECT.							
ROADWAY PROJECTS	PE	178,929	178,929	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT01(001)	CONST	487,440	474,264	13,176	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WAYPOINT INTERP. CTR	TOTAL	666,369	653,193	13,176	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST.							
	Comments:	SCENIC BYWAYS PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	402	20,000	100,000	79,598	0	0	0
WINDSOR	ROW	20,000	0	0	10,000	10,000	0	0	0
TCSP TCSE(008)	CONST	780,000	0	0	150,000	30,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RAILS-TO-RIVERFRONT	TOTAL	1,000,000	402	20,000	260,000	119,598	600,000	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	300,000	16,955	183,045	100,000	0	0	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
NH 089-3(65)	CONST	3,080,000	0	0	1,000,000	2,080,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89	TOTAL	3,380,000	16,955	183,045	1,100,000	2,080,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.							
	Comments:								
ROADWAY PROJECTS	PE	173,500	173,407	93	0	0	0	0	0
WOODSTOCK	ROW	12,100	12,075	25	0	0	0	0	0
PLH MBHP(1)	CONST	439,797	350,261	89,536	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MARSH-BILLINGS PATH	TOTAL	625,397	535,743	89,654	0	0	0	0	0
Project Manager: TODD SUMNER 802-828-0161	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK.							
	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.							

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Sue Scribner	STP SDWK()		75,000	0	0	75,000	75,000	0	0
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brandon	Todd Sumner	NH 019-3(496)	US 7 Segment 6	200,000	0	0	200,000	162,160	27,840	10,000
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	170,000	0	0	170,000	136,000	34,000	0
Bristol	Sue Scribner	STP 021-1()	VT 116	40,000	0	0	40,000	40,000	0	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/2	US 2	50,000	100,000	0	150,000	142,500	7,500	0
Cabot-Danville	Ken Robie	FEGC-F 028-3(26)C/3	US 2	0	0	0	0	0	0	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Chittenden County	Al Neveau	STP WALK()	ZZ	100,000	0	0	100,000	80,000	0	20,000
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	1,000,000	0	0	1,000,000	810,800	189,200	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	75,000	0	0	75,000	67,500	7,500	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Lyndon	Ken Robie	STP 0113()	US 5	100,000	0	0	100,000	81,080	18,920	0
Moretown	Scott Gurley	SB VT07(002)	Taplin School	0	0	0	0	0	0	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7	50,000	0	0	50,000	40,000	10,000	0
South Burlington	Sue Scribner	STP 5200(18)	US 2/Exit #14/Sta	250,000	0	0	250,000	200,000	25,000	25,000
St. Albans	Sue Scribner	HPP 8000(17)	Federal Street	200,000	0	0	200,000	160,000	0	40,000
Sudbury-Brandon	Ken Upmal	STP 0158(2)SC	VT 73	0	0	0	0	0	0	0
Swanton	Tina Bohl	NH 036-1(9)	VT 78	50,000	0	0	50,000	40,540	9,460	0
Waterbury	Ken Robie	FEGC F 013-4(13)	US 2	50,000	0	0	50,000	47,500	1,500	1,000
Williston	Ken Robie	STP M 5500(7)	US 2	0	0	0	0	0	0	0
Woodstock-Barnard	Scott Gurley	PLH PVCP()	VT 12	0	0	0	0	0	0	0
Totals:				2,460,000	100,000	0	2,560,000	2,121,095	342,905	96,000

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 67A	M 1000(10)	TINA BOHL	828-0177	REALIGN INTERSEC. VT67A & TH26
BENNINGTON COUNTY	ZZ	PLH TRVL(1)			TRAVEL INFORMATION SYSTEM
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
BRIDGEWATER-WOODSTOCK	US 4	NH 020-2(33)S	TINA BOHL	828-0177	RECONSTRUCTION OF US4
BURLINGTON	SO. CONNECTOR	MEGC M 5000(1)	SUE SCRIBNER	828-3615	CHAMPLAIN PARKWAY
CAVENDISH	VT 131	STP 0146(9)SC	TINA BOHL	828-0177	PROJECT SCOPING
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
CONCORD-LUNENBURG	TH 4 (FAS 0218)	STP 0218()SC	TINA BOHL	828-0177	PROJECT SCOPING
DORSET-WALLINGFORD	US 7	NH 019-2(20)SC	TINA BOHL	828-0177	CORRIDOR ACCESS PRESERVATIO
DOVER	VT 100	STP 013-1(12)SC	KEN UPMAL	828-3594	PROJECT SCOPING
DUXBURY	VT 100	STP F 013-4(11)S	KEN UPMAL	828-3594	WIDEN & RESURFACE VT 100
ESSEX JCT.	VT 15	STP 5300()	TODD SUMNER	828-0161	STREETSCAPE
GUILFORD	I 91	IR 091-1(25)	TINA BOHL	828-0177	RECONSTRUCT REST AREA
HARTFORD-NEWBURY	I 91	IM 091-2(70)	TINA BOHL	828-0177	ROW FENCE, DRAINAGE
HINESBURG	TH 4 (FAS 0199)	STP 0199()SC	TINA BOHL	828-0177	PROJECT SCOPING
JERICO	VT 15	STP SDWK(2)	SUE SCRIBNER	828-3615	DESIGN SIDEWALK
KILLINGTON	VT 100	STP 022-1(19)SC	TINA BOHL	828-0177	PROJECT SCOPING
LAKE CHAMPLAIN BYWAYS	ZZ	SB VT-99(003)			REG. INTERPRETIVE PUBLICATION
MARLBORO	VT 9	NH F 010-1(25)	KEN UPMAL	828-3594	RECONSTRUCT VT 9
MIDDLEBURY	CROSS STREET	STP 5900()	TINA BOHL	828-0177	CROSS STREET BRIDGE
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NEWBURY	US 302	STP 026-2()	TINA BOHL	828-0177	ALIGNMENT IMPROVEMENT

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PITTSFORD	US 7 SEGMENT 1	NH 019-3(491)	KEN ROBIE	651-1746	RECONSTRUCT US7 - SEGMENT 1
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
POWNALE-BENNINGTON	US 7	F 019-1(16)C/1	TINA BOHL	828-0177	RECONSTRUCT US 7
POWNALE-BENNINGTON	US 7	F 019-1(16)C/2	TINA BOHL	828-0177	RECONSTRUCT US 7
READSBORO-WHITINGHAM	VT 100	STP RS 0102(13)	KEN UPMAL	828-3594	RELOCATION
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(74)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
RYEGATE-ST. JOHNSBURY	I 91	IM 091-2(75)	TINA BOHL	828-0177	IMPROVE GUARDRAIL & LEDGE
SHELBURNE	MOUNT PHILO ROAD	STP WALK(26)	SUE SCRIBNER	828-3615	CONSTRUCT NEW SIDEWALK
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(43)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCING
ST. JOHNSBURY-LYNDON	I 91	IM 091-3(44)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
STOWE-CAMBRIDGE	VT 108		TODD SUMNER	828-0161	IMPROVE SMUGGLERS NOTCH GT
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON	I 89	IM 089-3()	KEN ROBIE	651-1746	INTERSTATE REHAB. PROJECT
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
TOWNSHEND	VT 30	STP 015-1(19)S	TINA BOHL	828-0177	GLARE BARRIER, LANDSCAPING
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
VERGENNES	RIVERWALK	SB VT08(001)	TODD SUMNER	828-0161	CONSTRUCT STAIRWAY TO FALLS
VERGENNES	VT 22A	ST 017-1()S	KEVIN MARSHIA	828-2664	REHABILITATE VT22A

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
WAITSFIELD-MORETOWN-DUXBURY	VT 100	STP F 013-4(12)S	KEN UPMAL	828-3594	RESURFACING
WALLINGFORD	VT 103	F 025-1(31)	TINA BOHL	828-0177	IMPROVE ALIGNMENT
WATERFORD	I 93	IM 093-1(11)	TINA BOHL	828-0177	IMPROVE DRAINAGE AND FENCE
WATERFORD	I 93	IM 093-1(12)	TINA BOHL	828-0177	IMPROVE GUARDRAIL AND LEDGE
WILLIAMSTOWN	VT 64	STP RS 0204(3)	TINA BOHL	828-0177	REHABILITATION OF VT 64
WILLISTON	OLD STAGE RD.	STP SDWK(4)			DESIGN SIDEWALK
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	651-1746	ADDITIONAL PE & ROW FOR CCCH
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 12:51

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
SAFETY PROJECTS											
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)				400,000	400,000		400,000		400,000
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)				435,000	435,000		435,000		435,000
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				381,250	381,250		381,250		381,250
NEW HAVEN	VT 17/TH	HES 032-1(8)				250,000	250,000		250,000		250,000
NORWICH		STP HES 0170(4)				150,000	150,000		150,000		150,000
SHELDON-BERKSHIRE	US 7	STP HES 034-1(20)				75,000	75,000		75,000		75,000
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	HES RORC ()	150,000				150,000	15,000	135,000		150,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	350,000				350,000		350,000		350,000
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()	200,000				200,000		200,000		200,000
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)		400,000			400,000		360,000	40,000	400,000
STATEWIDE		IMG MARK		30,000		1,000,000	1,030,000		1,030,000		1,030,000
STATEWIDE		STP SIGN ()		40,000		360,000	400,000		400,000		400,000
STATEWIDE	ARRA DISPLACED FORMULA SIGN PROJECTS	STP SIGN ()				6,983,000	6,983,000		6,983,000		6,983,000
STATEWIDE	HSIP PROJECTS - SEAT BELT COMPLIANCE FUNDS	HES HSIP ()	2,700,000				2,700,000		2,700,000		2,700,000
STATEWIDE	HSIP PROJECTS	HES HSIP ()	1,200,000				1,200,000		1,200,000		1,200,000
STATEWIDE	OBDS SIGN		175,000				175,000	175,000			175,000
STATEWIDE	OBDS PLAZA		25,000				25,000	25,000			25,000
STATEWIDE	DEVELOPMENT & EVALUATION		100,000			200,000	300,000		300,000		300,000
	SUB-TOTAL SAFETY PROJECTS		4,900,000	470,000	0	10,234,250	15,604,250	215,000	15,349,250	40,000	15,604,250
TRAFFIC PROJECTS											
BARRE TOWN	VT 14 & BRIDGE ST	HES-STPG 6100(6)		10,000	200,000		210,000		210,000		210,000
COLCHESTER	VT 15 PED CROSSING	TCSP TCSE (9)		50,000			50,000		40,000	10,000	50,000
DERBY	US5/TH41	STP-ST 0113(60)				250,000	250,000		250,000		250,000
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)		15,000		750,000	765,000	15,000	750,000		765,000
ESSEX TOWN	VT 117/TH 4	STP 5400(5)		20,000	50,000		70,000	3,784	66,216		70,000
HARTFORD	US 5/SYKES AVE	STP 0113(59)S		25,000	25,000		50,000	4,730	45,270		50,000
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)				1,811,186	1,811,186		1,811,186		1,811,186
MILTON	US 7/TH 3	STP 5800(2)		20,000	240,000		260,000	49,192	210,808		260,000
MONTPELIER	US2	NHEGC FEGC 028-3(34)				2,533,967	2,533,967		2,533,967		2,533,967
RICHMOND	US 2 & VT 117	STP 0284(17)		25,000			25,000	4,730	20,270		25,000
RUTLAND	US 7	STP INTS (4)				439,375	439,375		439,375		439,375
STATEWIDE	SIGNAL UPGRADES	STPG SGNL ()		10,000		65,000	75,000		75,000		75,000
STATEWIDE	ARRA DISPLACED FORMULA SGNL PROJECTS	STP SGNL ()				385,000	385,000		385,000		385,000
STATEWIDE	SIGNAL TIMINGS	STPG TMING ()		50,000			50,000		50,000		50,000
STATEWIDE	DEVELOPMENT & EVALUATION			50,000			50,000		50,000		50,000
WATERBURY	VT100 & US2	STP SGNL (18)		50,000			50,000		50,000		50,000
WATERBURY	VT 100/189 RAMP G	NHG SGNL (27)				7,500	7,500		7,500		7,500
	SUB-TOTAL TRAFFIC PROJECTS		0	325,000	515,000	6,242,028	7,082,028	77,436	6,994,592	10,000	7,082,028

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/11/2009 12:51

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
<u>GRADE CROSSING PROJECTS</u>												
STATEWIDE	RAIL/HIGHWAY CROSSING IMPROVEMENTS	STP 2030()		375,316	48,750	725,000	1,149,066	114,907	1,034,159		1,149,066	
			0	375,316	48,750	725,000	1,149,066	114,907	1,034,159	0	1,149,066	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				4,900,000	1,170,316	563,750	17,201,278	23,835,344	407,343	23,378,001	50,000	23,835,344

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	720,316	217,247	259,584	269,952
ROW	563,750	462,800	86,528	89,984
CONST	17,201,278	8,644,619	10,824,930	3,177,560
OTHER	5,350,000	2,756,000	2,866,240	6,130,160
TOTAL	<u>23,835,344</u>	<u>12,080,666</u>	<u>14,037,282</u>	<u>9,667,656</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	215,084	140,084	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	856,950	0	0	400,000	456,950	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,072,034	140,084	75,000	400,000	456,950	0	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: JOSH SCHULTZ 802-828-6980	PE	305,800	305,800	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,441,186	6,186	1,000,000	435,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,746,986	311,986	1,000,000	435,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,600	148,409	26,591	10,000	15,600	0	0	0	
	ROW	278,000	0	0	200,000	78,000	0	0	0	
	CONST	1,385,280	0	0	0	520,000	865,280	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,863,880	148,409	26,591	210,000	613,600	865,280	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	60,000	0	60,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	60,000	0	60,000	0	0	0	0	0	
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(4) Route: ZZ Project Manager:	PE	45,085	45,085	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	45,085	45,085	0	0	0	0	0	0	
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS IN CHITTENDEN COUNTY, INCLUDING PEAK HOUR TURNING MOVEMENTS, PERFORM SIGNAL OPERATION ANALYSES, DEVELOP OPTIMIZED TIMING PLANS, AND PROGRAMMING CONTROLLERS WITH NEW SIGNAL TIMINGS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	0	25,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	201,922	0	0	0	201,922	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	276,922	0	25,000	50,000	201,922	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	29,793	20,207	0	0	0	0	0
	ROW	400,000	15,431	384,569	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	45,224	454,776	250,000	0	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	413,645	368,645	30,000	15,000	0	0	0	0
	ROW	800,000	337,490	462,510	0	0	0	0	0
	CONST	1,988,860	0	0	750,000	1,222,636	16,224	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,202,505	706,135	492,510	765,000	1,222,636	16,224	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	203,737	123,337	50,000	20,000	10,400	0	0	0
	ROW	310,000	0	0	50,000	260,000	0	0	0
	CONST	791,712	0	0	0	0	454,272	337,440	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,305,449	123,337	50,000	70,000	270,400	454,272	337,440	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: SUE SCRIBNER 802-828-3615	PE	400,000	339,373	35,627	25,000	0	0	0	0
	ROW	100,000	0	75,000	25,000	0	0	0	0
	CONST	2,788,483	26,576	0	0	1,040,000	1,721,907	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,288,483	365,949	110,627	50,000	1,040,000	1,721,907	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	146,644	106,644	40,000	0	0	0	0	0
	ROW	9,731	3,731	6,000	0	0	0	0	0
	CONST	481,250	0	100,000	381,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	637,625	110,375	146,000	381,250	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: SUE SCRIBNER 802-828-3615	PE	806,250	649,270	156,980	0	0	0	0	0
	ROW	1,300,000	62,159	1,237,841	0	0	0	0	0
	CONST	3,331,186	0	1,000,000	1,811,186	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,437,436	711,429	2,394,821	1,811,186	520,000	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	278,878	177,278	40,000	20,000	41,600	0	0	0
	ROW	394,800	0	30,000	240,000	124,800	0	0	0
	CONST	695,968	0	0	0	312,000	383,968	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,369,646	177,278	70,000	260,000	478,400	383,968	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	367,905	267,905	100,000	0	0	0	0	0
	ROW	136,009	136,009	0	0	0	0	0	0
	CONST	3,467,211	133	800,000	2,533,967	133,111	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,971,125	404,047	900,000	2,533,967	133,111	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	56,441	6,441	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	718,000	0	0	250,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	774,441	6,441	50,000	250,000	468,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NORWICH STP HES 0170(4) Route: VT 10A Project Manager: JOSH SCHULTZ 802-828-6980	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	60,000	150,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF VT10A AND I-91 EXIT #13 RAMP "A" IN NORWICH, INCLUDING ELIMINATION OF YIELD CONDITION, AND CONSTRUCTION OF A DEDICATED RIGHT-TURN LANE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	307,230	229,463	30,000	25,000	22,767	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	2,359,246	0	0	0	0	2,359,246	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,916,476	229,463	280,000	25,000	22,767	2,359,246	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/ TH10 INTERSECTIONS IN RICHMOND.							
Comments:									
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS(4) Route: US 7/TH 11 Project Manager: JOSH SCHULTZ 802-828-6980	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	839,375	0	400,000	439,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	864,375	0	425,000	439,375	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS SHELDON-BERKSHIRE STP HES 034-1(20) Route: VT 105 Project Manager: JOSH SCHULTZ 802-828-6980	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	100,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	125,000	75,000	0	0	0	0
	Description:	PLACEMENT OF CENTERLINE RUMBLE STRIPS, SIGNS, AND PAVEMENT MARKINGS ALONG VT105, BEGINNING 4.42 MILES EAST OF THE SWANTON-SHELDON TOWN LINE AND EXTENDING EASTERLY 13.10 MILES, OMITTING FROM MM 0.120-1.800 IN ENOSBURG.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,041,720	919,573	122,147	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,041,720	919,573	122,147	0	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE Route: ARRA PROGRAM Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	7,368,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	7,368,000	0	0	0	0
	Description:	ARRA DISPLACED FORMULA SIGN AND SIGNAL PROJECTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,671,240	0	185,000	350,000	364,000	378,560	393,680	0
	TOTAL	1,671,240	0	185,000	350,000	364,000	378,560	393,680	0
Route: TRAFFIC OPERATIONS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: BRUCE NYQUIST 802-828-2696	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,445,120	0	200,000	1,200,000	1,248,000	1,297,920	4,499,200	0
	TOTAL	8,445,120	0	200,000	1,200,000	1,248,000	1,297,920	4,499,200	0
Route: TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,700,000	0	0	2,700,000	0	0	0	0
	TOTAL	2,700,000	0	0	2,700,000	0	0	0	0
Route: TRAFFIC OPERATIONS	Description:	HSIP PROJECTS - SEAT BELT COMPLIANCE FUNDS.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,960	0	150,000	150,000	156,000	162,240	168,720	0
	TOTAL	786,960	0	150,000	150,000	156,000	162,240	168,720	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,836,240	0	350,000	350,000	364,000	378,560	393,680	0
	TOTAL	1,836,240	0	350,000	350,000	364,000	378,560	393,680	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,068,542	19,262	200,000	200,000	208,000	216,320	224,960	0
	TOTAL	1,068,542	19,262	200,000	200,000	208,000	216,320	224,960	0
	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Project Manager: TED DOMEY 802-828-3578	PE	55,000	0	25,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,096,400	0	850,000	1,000,000	1,040,000	1,081,600	1,124,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,151,400	0	875,000	1,030,000	1,040,000	1,081,600	1,124,800	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	131,160	0	25,000	25,000	26,000	27,040	28,120	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	131,160	0	25,000	25,000	26,000	27,040	28,120	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	918,120	0	175,000	175,000	182,000	189,280	196,840	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	918,120	0	175,000	175,000	182,000	189,280	196,840	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP 2030() Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118	PE	707,092	0	0	375,316	22,880	151,424	157,472	0
	ROW	225,262	0	0	48,750	0	86,528	89,984	0
	CONST	3,750,760	0	0	725,000	1,040,000	973,440	1,012,320	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,683,114	0	0	1,149,066	1,062,880	1,211,392	1,259,776	0
	Description:	RAIL/HIGHWAY CROSSING IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,101,722	3,162	400,000	400,000	416,000	432,640	449,920	0
	TOTAL	2,101,722	3,162	400,000	400,000	416,000	432,640	449,920	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	179,856	0	10,000	40,000	41,600	43,264	44,992	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,718,704	0	190,000	360,000	374,400	389,376	404,928	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,898,560	0	200,000	400,000	416,000	432,640	449,920	0
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	52,464	0	10,000	10,000	10,400	10,816	11,248	0
	ROW	0	0	0	0	0	0	0	0
	CONST	341,016	0	65,000	65,000	67,600	70,304	73,112	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,480	0	75,000	75,000	78,000	81,120	84,360	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	317,587	55,267	50,000	50,000	52,000	54,080	56,240	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,587	55,267	50,000	50,000	52,000	54,080	56,240	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: JOSH SCHULTZ 802-828-6980	PE	94,914	63,245	31,669	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,686	3,186	180,000	7,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,600	66,431	211,669	7,500	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18)	PE	330,000	194,977	85,023	50,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	3,332,992	0	0	0	1,040,000	2,292,992	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,672,992	194,977	95,023	50,000	1,040,000	2,292,992	0	0
	Route: US 2/VT 100/UNION	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.						
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
SAFETY & TRAFFIC OPERATIONS WILMINGTON HES 010-1(38)	PE	158,236	158,236	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	753,791	3,791	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,027	162,027	750,000	0	0	0	0	0
	Route: VT 9/VT 100 SO.	Description:	RECONFIGURATION OF THE VT9/VT100 SOUTH INTERSECTION IN WILMINGTON.						
Project Manager: TED DOMEY 802-828-3578	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Chittenden County	Alan Neveau	STPG TMNG()	N/A	50,000	0	0	50,000	50,000	0	0
Essex		STPG SGNL()	VT 15/Fort Ethan	0	0	0	0	0	0	0
Statewide		HES CRSH()	N/A	100,000	0	0	100,000	100,000	0	0
Statewide	Josh Schultz	IMG GARD()	N/A	0	0	200,000	200,000	200,000	0	0
Totals:				150,000	0	200,000	350,000	350,000	0	0

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	JOSH SCHULTZ	828-6980	ROUNDAABOUT AT US7/VT103
HINESBURG	VT 116/TH 1/TH 7	HES 021-1(19)	KEN ROBIE	651-1746	VT116 LEFT-TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()	JOSH SCHULTZ	828-6980	ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	JOSH SCHULTZ	828-6980	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	NH SIGN()	AMY GAMBLE	828-1055	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP INTS()	JOSH SCHULTZ	828-6980	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	JOSH SCHULTZ	828-6980	PEDESTRIAN SIGNAL IMPROVEMEN
STATEWIDE	ZZ	STP SIGN()	AMY GAMBLE	828-1055	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

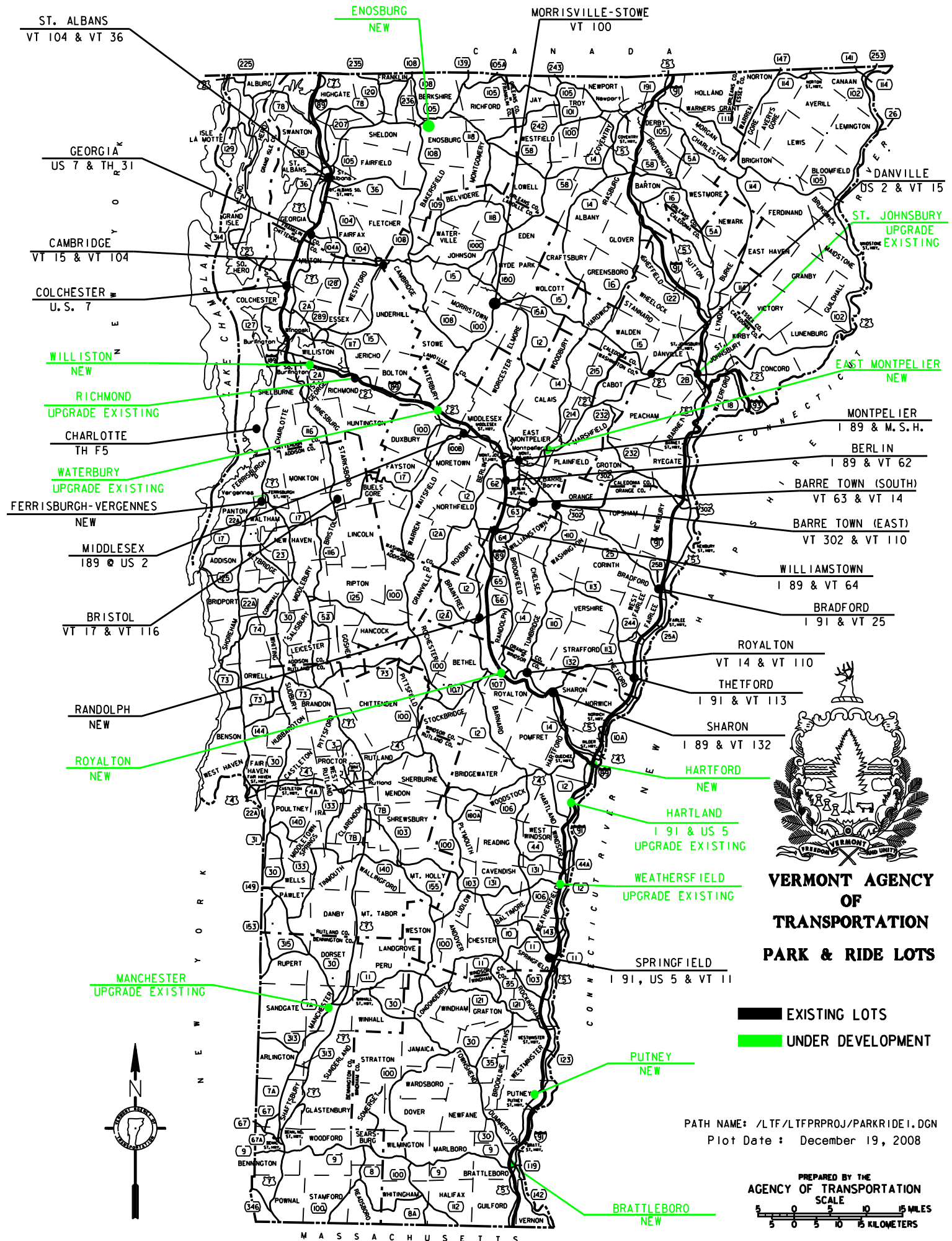
PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		15,739	75,000	530,000	620,739		620,739		620,739
HARTLAND	US 5	CMG PARK(25)				600,000	600,000		600,000		600,000
PUTNEY	I 91/VT 131	CMG PARK(26)				400,000	400,000		400,000		400,000
RICHMOND	US 2/I 89	CMG PARK (31)		40,000		450,000	490,000		490,000		490,000
ROYALTON	I 89/VT 107	CMG PARK(27)		30,044	150,000		180,044		180,044		180,044
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		30,000		0	30,000		30,000		30,000
STATEWIDE	ZZ	ST MPRP()				250,000	250,000	250,000			250,000
STATEWIDE	DEVELOPMENT & EVALUATION			350,000	300,000		650,000		650,000		650,000
WATERBURY	I 89/Exit #10/VT100	CMG PARK (11)				600,000	600,000		600,000		600,000
WEATHERSFIELD	I 91/Exit # /VT 131	CMG PARK(17)				450,000	450,000		450,000		450,000
TOTAL PARK AND RIDE APPROPRIATION			0	465,783	525,000	3,280,000	4,270,783	250,000	4,020,783	0	4,270,783

PARK & RIDE LOTS

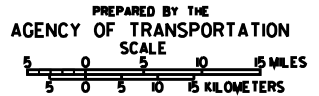
	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
	<hr/>	<hr/>	<hr/>	<hr/>
PE	115,783	53,326	30,000	30,000
ROW	225,000	0	0	0
CONST	3,280,000	950,000	900,000	250,000
OTHER	650,000	640,000	1,140,000	1,771,000
TOTAL	<hr/> 4,270,783	<hr/> 1,643,326	<hr/> 2,070,000	<hr/> 2,051,000



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

- EXISTING LOTS
- UNDER DEVELOPMENT

PATH NAME: \LTF\LTFFRPROJ\PARKRIDE1.DGN
Plot Date : December 19, 2008



Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	175,000	109,220	50,041	15,739	0	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	730,000	0	0	530,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	109,220	50,041	620,739	200,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15) Route: Project Manager:	PE	385,337	376,538	8,799	0	0	0	0	0
	ROW	201,979	201,979	0	0	0	0	0	0
	CONST	1,164,059	1,090,147	73,912	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,751,375	1,668,664	82,711	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: SUE SCRIBNER 802-828-3615	PE	110,000	74,139	35,861	0	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	700,000	0	0	600,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	123,750	86,250	600,000	100,000	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: SUE SCRIBNER 802-828-3615	PE	110,000	79,682	30,318	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	400,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		710,000	79,682	30,318	400,000	200,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.								
Comments:										
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	310,918	310,918	0	0	0	0	0	0	
	ROW	229,867	229,867	0	0	0	0	0	0	
	CONST	1,626,569	393,040	1,233,529	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,167,354	933,825	1,233,529	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: SUE SCRIBNER 802-828-3615	PE	220,000	69,852	5,148	40,000	45,000	30,000	30,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		670,000	69,852	5,148	490,000	45,000	30,000	30,000	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: SUE SCRIBNER 802-828-3615	PE	190,000	129,956	30,000	30,044	0	0	0	0
	ROW	250,000	0	100,000	150,000	0	0	0	0
	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,000	129,956	130,000	180,044	200,000	400,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: SUE SCRIBNER 802-828-3615	PE	99,959	31,633	30,000	30,000	8,326	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	349,959	31,633	30,000	30,000	8,326	250,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,429,582	0	228,582	650,000	640,000	1,140,000	1,771,000	0
	TOTAL	4,429,582	0	228,582	650,000	640,000	1,140,000	1,771,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS WATERBURY CMG PARK(11) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	210,000	191,437	18,563	0	0	0	0	0
	ROW	230,000	225,000	5,000	0	0	0	0	0
	CONST	700,000	0	100,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,140,000	416,437	123,563	600,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
Comments:									
PARK & RIDE LOTS WEATHERSFIELD CMG PARK(17)S Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	150,000	129,606	20,394	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	150,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	129,606	170,394	450,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
Comments:									

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County		CMG PARK(13)	US 7/VT 30	10,000	0	0	10,000	10,000	0	0
Brattleboro		CMG PARK(14)	US 5/I 91	0	0	0	0	0	0	0
East Montpelier		CMG PARK(22)	US 2 & VT 14	20,000	0	0	20,000	20,000	0	0
Hartford		CMG PARK(12)	US 5	0	0	0	0	0	0	0
Rutland Area		CMG PARK()	US 7/US 4	20,000	0	0	20,000	20,000	0	0
Statewide		CMG PARK()	To Be Determined	200,000	0	0	200,000	200,000	0	0
Williston		CMG PARK29)	I 89/Exit #12/VT	100,000	300,000	0	400,000	400,000	0	0
Totals:				350,000	300,000	0	650,000	650,000	0	0

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

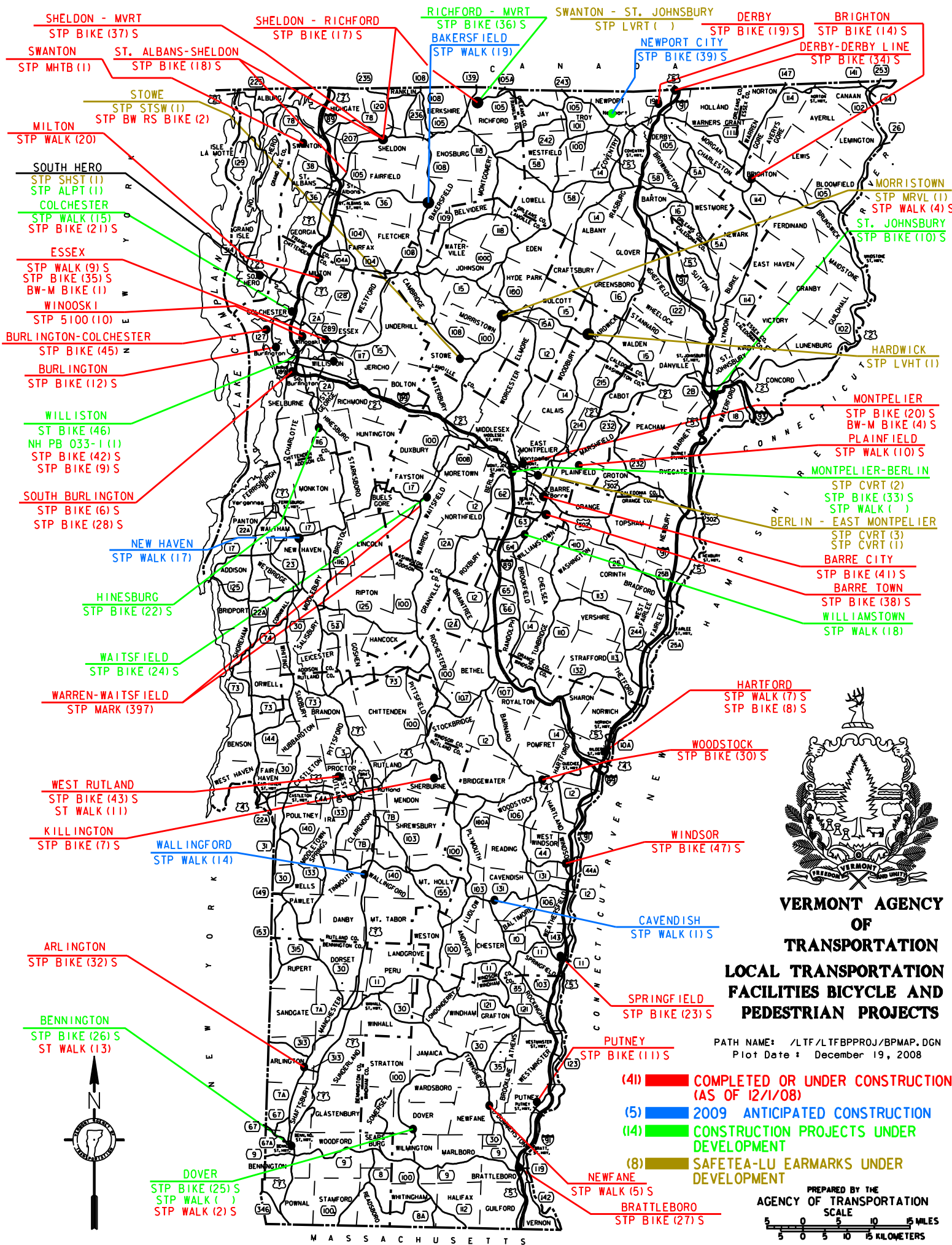
Earmark

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
2009 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(19)				11,330	11,330	1,011	9,186		1,133	11,330
BERLIN - EAST MONTPELIER		STP CVRT(3)				75,000	75,000		60,000		15,000	75,000
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S				250,000	250,000	22,300	202,700		25,000	250,000
COLCHESTER		STP WALK(15)		10,504	7,200	100,000	117,704	10,499	95,434		11,770	117,704
CROSS VERMONT TRAIL		STP CVRT(1)				15,000	15,000		12,000		3,000	15,000
DOVER	DOVER PATHWAY	STP BIKE(25)S				410,680	410,680	36,633	332,979		41,068	410,680
DOVER	DOVER PATHWAY	STP WALK()				189,810	189,810	37,962	151,848			189,810
HARDWICK		STP LVHT(1)		24,572		200,000	224,572		179,658		44,914	224,572
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		90,000	200,000		290,000	25,868	235,132		29,000	290,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP WALK()		35,000			35,000	7,000	28,000			35,000
NEW HAVEN		STP WALK(17)				100,000	100,000	8,920	81,080		10,000	100,000
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				800,000	800,000	71,360	648,640		80,000	800,000
STATEWIDE	ARRA - RAIL TRAIL REHAB	STP NWRT()				694,194	694,194			694,194		694,194
STATEWIDE	ARRA - CURB RAMP	STP RAMP()				552,500	552,500			552,500		552,500
STATEWIDE		STP BPPC()		90,000			90,000	17,028	72,972			90,000
STATEWIDE		STP SRSP()		413,590	7,500	524,150	945,240		945,240			945,240
STATEWIDE	DEVELOPMENT & EVALUATION			190,000	98,700	834,531	1,123,231	12,042	911,369		199,820	1,123,231
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)		25,000	61,463		86,463	7,712	70,104		8,646	86,463
SWANTON	OFF SOUTH RIVER RD.	STP-ST MHTB(1)				200,000	200,000	40,000	160,000			200,000
SWANTON-ST. JOHNSBURY		STP LVRT(1)		200,000	50,000	500,000	750,000		600,000		150,000	750,000
WAITSFIELD		STP BIKE(24)S		16,888	10,000	100,000	126,888	11,318	102,881		12,689	126,888
WALLINGFORD		ST WALK(14)				300,000	300,000	60,000	240,000			300,000
WILLIAMSTOWN		STP WALK(18)				50,000	50,000	4,460	40,540		5,000	50,000
TOTAL BIKE & PED PROGRAM			0	1,095,554	434,863	5,907,195	7,437,612	374,113	5,179,764	1,246,694	637,041	7,437,612
TOTAL BIKE & PED APPROPRIATION								374,113	5,179,764	1,246,694		6,800,571
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	815,554	527,341	365,000	505,000
ROW	336,163	270,046	35,000	20,000
CONST	5,072,664	5,361,731	4,488,624	4,768,214
OTHER	1,213,231	1,657,991	2,656,351	1,089,750
TOTAL	<u>7,437,612</u>	<u>7,817,109</u>	<u>7,544,975</u>	<u>6,382,964</u>



**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

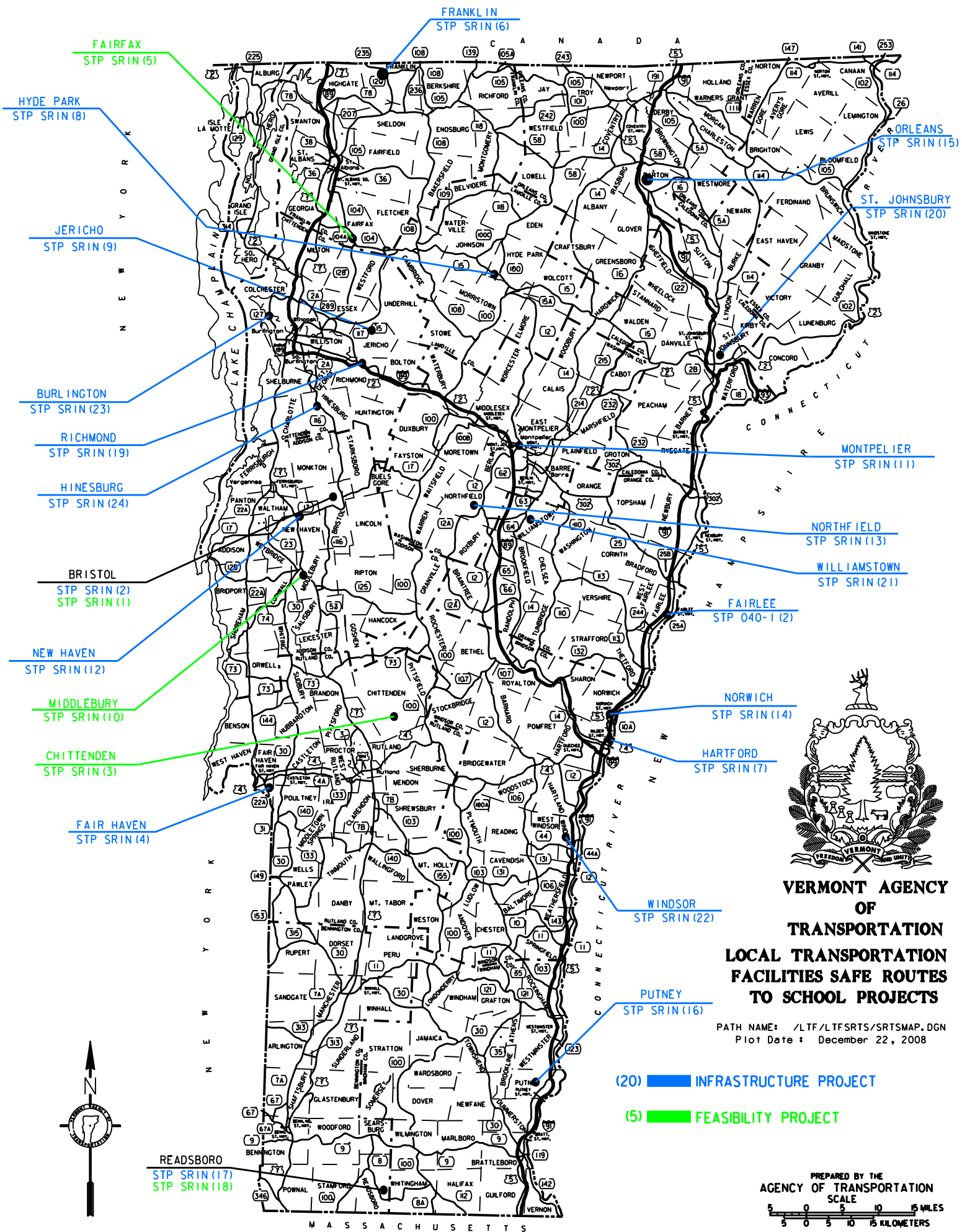
PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 19, 2008

- (4) COMPLETED OR UNDER CONSTRUCTION (AS OF 12/1/08)
- (5) 2009 ANTICIPATED CONSTRUCTION
- (14) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



M A S S A C H U S E T T S



**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES SAFE ROUTES
TO SCHOOL PROJECTS**

PATH NAME: /LTF/LTFRSRTS/SRTSMAP.DGN
Plot Date: December 22, 2008



Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,045	34,455	14,590	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	139,025	0	127,695	11,330	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	198,070	34,455	152,285	11,330	0	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	45,000	30,007	14,993	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	75,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	30,007	14,993	75,000	180,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: TODD SUMNER 802-828-0161	PE	100,000	81,014	18,986	0	0	0	0	0
	ROW	20,218	3,773	16,445	0	0	0	0	0
	CONST	900,000	0	400,000	250,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,020,218	84,787	435,431	250,000	250,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	157,149	132,645	14,000	10,504	0	0	0	0
	ROW	17,200	0	10,000	7,200	0	0	0	0
	CONST	504,315	0	0	100,000	404,315	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	678,664	132,645	24,000	117,704	404,315	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	15,000	7,694	7,306	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	15,000	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	7,694	22,306	15,000	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	373,266	318,266	55,000	0	0	0	0	0
	ROW	401,928	194,043	207,885	0	0	0	0	0
	CONST	760,680	0	350,000	410,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,874	512,309	612,885	410,680	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,350	0	126,540	189,810	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,350	0	126,540	189,810	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	12,667	12,333	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	462,126	7,847	454,279	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	487,126	20,514	466,612	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: TODD SUMNER 802-828-0161	PE	77,444	2,872	50,000	24,572	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	0	70,000	200,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	532,444	2,872	125,000	224,572	180,000	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	101,000	71,884	29,116	0	0	0	0	0
	ROW	25,000	12,029	12,971	0	0	0	0	0
	CONST	408,000	0	408,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	534,000	83,913	450,087	0	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	660,000	505,145	50,000	90,000	14,855	0	0	0
	ROW	710,000	185,417	201,000	200,000	123,583	0	0	0
	CONST	3,900,000	0	0	0	0	600,000	1,900,000	1,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,270,000	690,562	251,000	290,000	138,438	600,000	1,900,000	1,400,000
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	65,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	265,000	530,000	240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	65,000	35,000	265,000	530,000	240,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP WALK(17) Route: VT 17 Project Manager: SUE SCRIBNER 802-828-3615	PE	55,000	42,325	12,675	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	282,000	0	82,000	100,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,000	42,325	94,675	100,000	100,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	301,756	261,756	40,000	0	0	0	0	0
	ROW	175,139	71,139	104,000	0	0	0	0	0
	CONST	1,704,000	0	200,000	800,000	704,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,180,895	332,895	344,000	800,000	704,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: TODD SUMNER 802-828-0161	PE	152,000	137,395	14,605	0	0	0	0	0
	ROW	15,000	4,291	10,709	0	0	0	0	0
	CONST	615,000	0	615,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	782,000	141,686	640,314	0	0	0	0	0
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	875,000	787,514	30,000	25,000	12,486	15,000	5,000	0
	ROW	200,000	17,074	60,000	61,463	61,463	0	0	0
	CONST	1,887,328	-3,266	0	0	0	0	200,000	1,690,594
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,962,328	801,322	90,000	86,463	73,949	15,000	205,000	1,690,594
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,785,530	0	147,735	191,631	260,000	1,440,164	746,000	0
	TOTAL	2,785,530	0	147,735	191,631	260,000	1,440,164	746,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:	FY2012 AND FY2013 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,859,528	0	240,000	931,600	1,307,991	1,126,187	253,750	0
	TOTAL	3,859,528	0	240,000	931,600	1,307,991	1,126,187	253,750	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES SAFETEA-LU EARMARK PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:	PROJECTS ARE MONTPELIER-BERLIN STP CVRT(2); MORRISVILLE STP MVRL(1); SOUTH HERO STP SHST(1); AND STOWE STP STSW(1).								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	90,000
Route: ZZ	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)	PE	0	0	6,791	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	694,194	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	6,791	694,194	0	0	0	0
Route: RAIL TRAILS	Description:	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)	PE	0	0	4,694	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	552,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	4,694	552,500	0	0	0	0
Route: VARIOUS ROUTES	Description:	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	2,133,900	65,810	454,500	413,590	350,000	350,000	500,000	0
	ROW	97,500	0	0	7,500	35,000	35,000	20,000	0
	CONST	3,285,124	0	457,500	524,150	704,850	748,624	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,516,524	65,810	912,000	945,240	1,089,850	1,133,624	1,370,000	0
	Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1)	PE	330,558	330,558	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,532,057	382,057	1,950,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,862,615	712,615	1,950,000	200,000	0	0	0	0
	Route: OFF SOUTH RIVER RD.	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.						
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	500,000	0	150,000	200,000	150,000	0	0	0
	ROW	100,000	0	0	50,000	50,000	0	0	0
	CONST	5,825,000	0	0	500,000	1,500,000	2,000,000	1,578,214	246,786
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,425,000	0	150,000	750,000	1,700,000	2,000,000	1,578,214	246,786
	Route: LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.						
Project Manager: TODD SUMNER 802-828-0161	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	270,000	212,992	40,120	16,888	0	0	0	0
	ROW	45,000	0	35,000	10,000	0	0	0	0
	CONST	1,250,000	0	0	100,000	540,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,000	212,992	75,120	126,888	540,000	610,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	992,264	0	213,698	300,000	478,566	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	992,264	0	213,698	300,000	478,566	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WILLIAMSTOWN STP WALK(18) Route: VT 14 Project Manager: SUE SCRIBNER 802-828-3615	PE	95,508	74,508	21,000	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	135,000	0	30,000	50,000	55,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	235,508	74,508	56,000	50,000	55,000	0	0	0
	Description:	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
Comments:									

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington		STP BIKE(26)S	Bennington Pathwa	25,000	0	0	25,000	20,270	2,230	2,500
Hinesburg		STP BIKE(22)	Hinesburg Pathway	50,000	45,000	0	95,000	77,026	8,474	9,500
Ludlow		STP BIKE(44)S	Coolidge Greenway	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	0	0	691,600	691,600	553,280	0	138,320
Morrisville		STP MVRL(1)		50,000	5,000	0	55,000	44,000	0	11,000
Richford		STP BIKE(36)S	Missisquoi Trail	5,000	10,000	0	15,000	12,162	1,338	1,500
South Hero		STP ALPT(1)	Allen Pt. Bike Ferry	10,000	3,700	42,931	56,631	56,631	0	0
South Hero		STP SHST(1)	TH 2	20,000	25,000	100,000	145,000	116,000	0	29,000
Stowe		STP STSW(1)	Maple/So. Main Sts	30,000	10,000	0	40,000	32,000	0	8,000
Totals:				190,000	98,700	834,531	1,123,231	911,369	12,042	199,820

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ESSEX	VT 15	STP WALK(25)	TODD SUMNER	828-0161	MULTI-USE PATH

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
2010, 2011 Awards		STP EH**()					0		0		0	0
ARRA Awards		STP EH**()				1,000,000	1,000,000			800,000	200,000	1,000,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)					0					0
ARLINGTON		STP EH08(7)		20,000	5,000		25,000	20,000			5,000	25,000
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				50,000	50,000	40,000			10,000	50,000
BARRE CITY		STP EH98(4)				71,188	71,188	56,950			14,238	71,188
BARRE CITY		STP EH06(18)				25,000	25,000	20,000			5,000	25,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				221,000	221,000	176,800			44,200	221,000
BARRE TOWN		STP EH06 (19)		4,411	5,000		9,411	7,529			1,882	9,411
BELVIDERE		STP EH08(15)		10,000			10,000	8,000			2,000	10,000
BENNINGTON		STP EH07(14)		10,000	1,000		11,000	8,800			2,200	11,000
BENNINGTON		STP EH08(11)		20,875	500		21,375	17,100			4,275	21,375
BETHEL		STP EH07(6)			1,250	90,000	91,250	73,000			18,250	91,250
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		25,000	25,000		50,000	40,000			10,000	50,000
BRANDON		STP EH07(8)				31,250	31,250	25,000			6,250	31,250
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				80,000	80,000	64,000			16,000	80,000
BRATTLEBORO		STP EH06(16)		19,477			19,477	15,582			3,895	19,477
BRIGHTON		STP EH08(3)		10,000			10,000	8,000			2,000	10,000
BURLINGTON		STP EH05(33)					0					0
BURLINGTON		STP ST EH00(16)				53,574	53,574	42,859			10,715	53,574
BURLINGTON		STP EH06(14)					0					0
CAMBRIDGE		STP EH02(27)		6,000	200,000		206,000	164,800			41,200	206,000
COLCHESTER		STP EH07(11)				100,000	100,000	80,000			20,000	100,000
CORNWALL		STP EH08(13)					0					0
DERBY LINE		STP EH06(5)		24,604			24,604	19,683			4,921	24,604
EAST MONTPELIER							0					0
FERRISBURGH		STP EH07(9)				99,000	99,000	79,200			19,800	99,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)			5,000	50,000	55,000	44,000			11,000	55,000
HARTFORD		STP EH05(35)		12,500			12,500	10,000			2,500	12,500
HARTLAND		STP EH07(7)			1,250	100,000	101,250	81,000			20,250	101,250
HARDWICK		STP EH04(1)					0					0
HINESBURG		STP EH08()					0					0
HYDE PARK		STP EH05(26)		30,000			30,000	24,000			6,000	30,000

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
LONDONDERRY		STP EH06(21)		19,323			19,323		15,458		3,865	19,323
LYNDON		STP EH04(15)		12,888			12,888		10,310		2,578	12,888
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		2,000		117,740	119,740		95,792		23,948	119,740
LYNDON		STP EH07(3)		36,875			36,875		29,500		7,375	36,875
MARSHFIELD		STP EH06(6)				108,750	108,750		87,000		21,750	108,750
MONKTON		STP EH08(4)		15,000			15,000		12,000		3,000	15,000
MONTPELIER		STP EH07()					0					0
MONTPELIER		STP EH08(8)		7,500			7,500		6,000		1,500	7,500
NEWBURY		STP EH04(9)		1,000	73,000		74,000		59,200		14,800	74,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)			30,000	22,500	52,500		42,000		10,500	52,500
NORTH HERO		STP EH08(1)		3,700		75,000	78,700		62,960		15,740	78,700
NORWICH		STP EH98(21)				155,000	155,000		124,000		31,000	155,000
POULTNEY		STP EH06(23)					0					0
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)					0					0
PUTNEY		STP EH08(5)		18,000			18,000		14,400		3,600	18,000
RICHFORD		STP EH01(9)			39,400		39,400		31,520		7,880	39,400
RICHMOND		STP EH06(7)			119,000		119,000		95,200		23,800	119,000
ROCKINGHAM		STP EH05(25)		16,124			16,124		12,899		3,225	16,124
RUTLAND		STP EH08(16)					0					0
SHAFTSBURY		STP EH06(17)				150,000	150,000		120,000		30,000	150,000
SHELBURNE		STP EH05(9)					0					0
SHELBURNE		STP EH07(12)				50,000	50,000		40,000		10,000	50,000
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)				80,000	80,000		64,000		16,000	80,000
SO. BURLINGTON		STP EH07(13)		15,092	1,250		16,342		13,074		3,268	16,342
SPRINGFIELD		STP EH04(10)					0					0
SPRINGFIELD		STP EH08(14)		10,000			10,000		8,000		2,000	10,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)					0					0
ST. JOHNSBURY		STP EH01(25)				42,400	42,400		33,920		8,480	42,400
STAMFORD		STP EH07(2)		29,176	5,000		34,176		27,341		6,835	34,176
STATEWIDE		STP EH05(19)		13,875			13,875		11,100		2,775	13,875
STOWE		STP EH02(30)					0					0
STOWE		STP EH06(8)				50,000	50,000		40,000		10,000	50,000
STRAFFORD		STP EH08(10)		10,000			10,000		8,000		2,000	10,000

ENHANCEMENTS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	533,005	0	0	0
ROW	512,650	0	0	0
CONST	3,162,402	0	0	0
OTHER	0	3,360,992	2,807,018	3,172,500
TOTAL	<u>4,208,057</u>	<u>3,360,992</u>	<u>2,807,018</u>	<u>3,172,500</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	533,005	0	0	0	0
STATEWIDE	ROW	0	0	0	512,650	0	0	0	0
	CONST	0	0	0	3,162,402	0	0	0	0
	OTHER	0	0	0	0	3,360,992	2,807,018	3,172,500	0
Route:	TOTAL	0	0	0	4,208,057	3,360,992	2,807,018	3,172,500	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FERERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2010, 2011 AWARDS	Al Neveau	STP EH**()		0	0	0	0	0	0	0
ALBURG	Al Neveau	STP EH05(5)	US 2	0	0	0	0	0	0	0
ARLINGTON	Al Neveau	STP EH08(7)	CHURCH ST.	20,000	5,000	0	25,000	20,000	0	5,000
ARRA Awards	Al Neveau	STP EH**()		0	0	1,000,000	1,000,000	800,000	0	200,000
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	50,000	50,000	40,000	0	10,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	25,000	25,000	20,000	0	5,000
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	71,188	71,188	56,950	0	14,238
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	221,000	221,000	176,800	0	44,200
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	4,411	5,000	0	9,411	7,529	0	1,882
BELVIDERE	Al Neveau	STP EH08()	SALT SHED	10,000	0	0	10,000	8,000	0	2,000
BENNINGTON	Al Neveau	STP EH07(14)	VARIOUS STREET	10,000	1,000	0	11,000	8,800	0	2,200
BENNINGTON	Al Neveau	STP EH08(11)	PLEASANT & SCH	20,875	500	0	21,375	17,100	0	4,275
BETHEL	Al Neveau	STP EH07(6)	NO. MAIN ST.	0	1,250	90,000	91,250	73,000	0	18,250
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	25,000	25,000	0	50,000	40,000	0	10,000
BRANDON	Al Neveau	STP EH07(8)	DOUGLAS BIRTH	0	0	31,250	31,250	25,000	0	6,250
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	80,000	80,000	64,000	0	16,000
BRATTLEBORO	Al Neveau	STP EH06(16)	BRIDGE ST.	19,477	0	0	19,477	15,582	0	3,895
BRIGHTON	Al Neveau	STP EH08(3)	VT 114	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	0	0	0	0	0
BURLINGTON	Al Neveau	STP EH06(14)	DEPOT ST.	0	0	0	0	0	0	0
BURLINGTON	Al Neveau	STP-ST EH00(16)	INTERVALE	0	0	53,574	53,574	42,859	0	10,715
CAMBRIDGE	Al Neveau	STP EH02(27)	BOYDEN FARM E	6,000	200,000	0	206,000	164,800	0	41,200
COLCHESTER	Al Neveau	STP EH07(11)	VARIOUS ROUTE	0	0	100,000	100,000	80,000	0	20,000
CORNWALL	Al Neveau	STP EH08(13)	VT 30	0	0	0	0	0	0	0
DERBY LINE	Al Neveau	STP EH06(5)	MAIN ST.	24,604	0	0	24,604	19,683	0	4,921

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
EAST MONTPELIER	Al Neveau	STP EH06(3)	CROSS VERMON	0	0	0	0	0	0	0
FERRISBURGH	Al Neveau	STP EH07(9)	ROKEBY MUSEU	0	0	99,000	99,000	79,200	0	19,800
GROTON	Al Neveau	STP EH04(16)	GROTON VILLAG	0	5,000	50,000	55,000	44,000	0	11,000
HARDWICK	Al Neveau	STP EH04(1)	PEDESTRIAN BRI	0	0	0	0	0	0	0
HARTFORD	Al Neveau	STP EH05(35)	GATEWAY	12,500	0	0	12,500	10,000	0	2,500
HARTLAND	Al Neveau	STP EH07(7)	US 5	0	1,250	100,000	101,250	81,000	0	20,250
HINESBURG	Al Neveau	STP EH08()		0	0	0	0	0	0	0
HYDE PARK	Al Neveau	STP EH05(26)	JOHNSON, DEPO	30,000	0	0	30,000	24,000	0	6,000
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	19,323	0	0	19,323	15,458	0	3,865
LYNDON	Al Neveau	STP EH04(15)	RANDALL BRIDGE	12,888	0	0	12,888	10,310	0	2,578
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	2,000	0	117,740	119,740	95,792	0	23,948
LYNDON	Al Neveau	STP EH07(3)	VT 122	36,875	0	0	36,875	29,500	0	7,375
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	0	0	108,750	108,750	87,000	0	21,750
MONKTON	Al Neveau	STP EH08(4)	MONKTON RD.	15,000	0	0	15,000	12,000	0	3,000
MONTPELIER	Al Neveau	STP EH08(8)	VARIOUS STREET	7,500	0	0	7,500	6,000	0	1,500
NEWBURY	Al Neveau	STP EH04(9)	I-91 CORRIDOR	1,000	73,000	0	74,000	59,200	0	14,800
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	0	30,000	22,500	52,500	42,000	0	10,500
NORTH HERO	Al Neveau	STP EH08(1)	COMMUNITY HAL	3,700	0	75,000	78,700	62,960	0	15,740
NORWICH	Al Neveau	STP EH98(21)	VT 10A	0	0	155,000	155,000	124,000	0	31,000
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	0	0	0	0	0
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	0	0	0	0	0
PUTNEY	Al Neveau	STP EH08(5)	US 5	18,000	0	0	18,000	14,400	0	3,600
RICHFORD	Al Neveau	STP EH01(9)	MVRT/TROY ST.	0	39,400	0	39,400	31,520	0	7,880
RICHMOND	Al Neveau	STP EH06(7)	SCENIC EASEME	0	119,000	0	119,000	95,200	0	23,800
ROCKINGHAM	Al Neveau	STP EH05(25)	BELLOWS FALLS	16,124	0	0	16,124	12,899	0	3,225

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2010**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
RUTLAND CITY	Al Neveau	STP EH08()	RUTLAND PATHW	0	0	0	0	0	0	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	0	0	150,000	150,000	120,000	0	30,000
SHELBURNE	Al Neveau	STP EH05(9)	US 7	0	0	0	0	0	0	0
SHELBURNE	Al Neveau	STP EH07(12)	WEBSTER ROAD	0	0	50,000	50,000	40,000	0	10,000
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	0	0	80,000	80,000	64,000	0	16,000
SOUTH BURLINGTON	Al Neveau	STP EH07(13)	TILLEY DRIVE PA	15,092	1,250	0	16,342	13,074	0	3,268
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH08()	BIKE PATH	10,000	0	0	10,000	8,000	0	2,000
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	0	0	0	0	0
ST. JOHNSBURY	Al Neveau	STP EH01(25)	STREETSCAPE	0	0	42,400	42,400	33,920	0	8,480
STAMFORD	Al Neveau	STP EH07(2)	VT 100	29,176	5,000	0	34,176	27,341	0	6,835
STATEWIDE	Al Neveau	STP EH05(19)	SHARE-THE-ROA	13,875	0	0	13,875	11,100	0	2,775
STOWE	Al Neveau	STP EH02(30)	BARNES CAMP	0	0	0	0	0	0	0
STOWE	Al Neveau	STP EH06(8)	VT 108/WEEKS R	0	0	50,000	50,000	40,000	0	10,000
STRAFFORD	Al Neveau	STP EH08(10)	VT 132	10,000	0	0	10,000	8,000	0	2,000
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	20,000	0	300,000	320,000	256,000	64,000	0
WAITSFIELD	Al Neveau	STP EH08(6)	BRIDGE ST.	10,000	1,000	0	11,000	8,800	0	2,200
WALDEN	Al Neveau	STP EH08(2)	SALT SHED	0	0	40,000	40,000	32,000	0	8,000
WALLINGFORD	Al Neveau	STP EH08()	VT140 BRIDGE	25,000	0	0	25,000	20,000	0	5,000
WILLISTON	Al Neveau	STP EH05(34)	VT2A	25,000	0	0	25,000	20,000	0	5,000
WINOOSKI	Al Neveau	STP EH07(10)	VARIOUS STREET	4,585	0	0	4,585	3,668	0	917
Totals:				533,005	512,650	3,162,402	4,208,057	3,366,445	73,000	768,612

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEP
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION ST
MONTPELIER	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - CARR LOT
MONTPELIER	N/A	STP MMTC(3)	TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY PARKING
ST. JOHNSBURY	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - RR STATI

OTHER

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,757,355	15,137,051	15,515,478	15,903,365
TOTAL	14,757,355	15,137,051	15,515,478	15,903,365

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
Route: N/A	TOTAL	0	0	0	14,757,355	15,137,051	15,515,478	15,903,365	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

BRIDGE MAINTENANCE PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/12/2009 9:05

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	TOTAL
BRIDGE MAINTENANCE - INTERSTATE											
HARTFORD-SHARON	CULVERT LINING ALONG I-89	IM 089-1(55)				1,301,016	1,301,016			1,301,016	1,301,016
RICHMOND-COLCHESTER	RELINE 4 CULVERTS	IM CULV(16)				1,200,000	1,200,000	120,000	1,080,000		1,200,000
STATEWIDE	INTERSTATE BRIDGE MAINT - ARRA DISPLACED FUNDS					1,836,624	1,836,624	183,662	1,652,962		1,836,624
STATEWIDE	INTERSTATE CULVERT ARRA DISPLACED FUNDS					7,290,000	7,290,000	729,000	6,561,000		7,290,000
STATEWIDE	INTERSTATE CULVERT REHAB AND LININGS	IM CULV()		60,000	1,500	2,000,000	2,061,500	206,150	1,855,350		2,061,500
STATEWIDE	INTERSTATE BRIDGE MAINTENANCE (FED ELIGIBLE)					507,500	507,500	50,750	456,750		507,500
WEATHERSFIELD-THETFORD	RELINING 7 CULVERTS	IM CULV(17)				3,550,000	3,550,000	475,980	234,020	2,840,000	3,550,000
	Total Bridge Maintenance - Interstate		0	60,000	1,500	17,685,140	17,746,640	1,765,542	234,020	14,446,062	17,746,640
BRIDGE MAINTENANCE - STATE											
BENNINGTON-SHAFTSBURY	BRIDGE MEMBRANE PROGRAM	BHF MEMB(3)				536,200	536,200	107,240	428,960		536,200
BERKSHIRE	REHAB BR30 ON VT118	BHF 0283(9)S				790,000	790,000			790,000	790,000
BRIDGEWATER-CHESTER-THETFORD	REGIONAL BRIDGE PAINT PROGRAM	ST BPNT(2)				0	0				0
CAMBRIDGE	REHAB BR20 ON VT15	BHF 030-2(19)S				0	0	0	0		0
DORSET-FAIR HAVEN	REGIONAL BRIDGE PAINT PROGRAM	ST BPNT(1)				0	0				0
FAIR HAVEN-RUTLAND	BRIDGE MEMBRANE PROGRAM	BHF MEMB(2)				810,000	810,000	162,000	648,000		810,000
MIDDLESEX-WATERBURY		ST-IM 089-2(42)				81,000	81,000	8,100	72,900		81,000
MORETOWN	BR7	STP DECK(37)				700,000	700,000	140,000	560,000		700,000
RICHMOND	REHAB BR31 ON FAS0209/BRIDGE ST.	BHF 0209(5)				250,000	250,000			250,000	250,000
WATERBURY-MORETOWN		BHF MEMB(12)				350,000	350,000	70,000	280,000		350,000
STATEWIDE	BRIDGE & CULVERT MAINTENANCE (STATE)			200,000		3,655,000	3,855,000	727,469		3,127,531	3,855,000
STATEWIDE	BRIDGE MAINTENANCE (FED)			150,000	20,000	987,000	1,157,000	231,400	925,600		1,157,000
STATEWIDE	DECK REPL/REHAB					0	0				0
STATEWIDE	CULVERT REHAB					0	0				0
STATEWIDE	BRIDGE MAINT - ARRA DISPLACED FUNDS					6,000,000	6,000,000	600,000	5,400,000		6,000,000
STATEWIDE	PAINT					1,775,500	1,775,500	200,000	800,000	775,500	1,775,500
STATEWIDE	DEVELOPMENT & EVALUATION					0	0	0	0		0
	Total Bridge Maintenance - State		0	350,000	20,000	15,934,700	16,304,700	2,246,209	0	9,115,460	16,304,700
BRIDGE MAINTENANCE - TOWN											
STATEWIDE	PRES. EASEMENT PAINT PROGRAM					0	0	0	0		0
	Total Bridge Maintenance - Town		0	0	0	0	0	0	0	0	0
TOTAL BRIDGE MAINTENANCE PROGRAM											
			0	410,000	21,500	33,619,840	34,051,340	4,011,751	234,020	23,561,522	34,051,340

BRIDGE MAINTENANCE

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	0	0	0	0
ROW	0	0	0	0
CONST	24,694,840	1,674,400	0	0
OTHER	9,356,500	10,082,800	11,409,366	10,367,439
TOTAL	<u>34,051,340</u>	<u>11,757,200</u>	<u>11,409,366</u>	<u>10,367,439</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE BENNINGTON-SHAFTSBURY BHF MEMB(3) Route: US 7 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	1,295	48,705	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,054,430	0	518,230	536,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,104,430	1,295	566,935	536,200	0	0	0	0
	Description:	STATE HIGHWAY BRIDGE MEMBRANE PROGRAM, FOR VARIOUS BRIDGES ALONG US7 IN BENNINGTON AND SHAFTSBURY. INCLUDES BRIDGES 11, 14S, 14A, 15, 16N&S, 17 AND 18.							
Comments:									
BRIDGE MAINTENANCE BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	196,006	176,006	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,464,400	0	0	790,000	1,674,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,660,406	176,006	20,000	790,000	1,674,400	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:									
BRIDGE MAINTENANCE BRIDGEWATER-CHESTER-THETF ST BPNT(2) Route: US 4/VT 103/VT 113 Project Manager: WAYNE SYMONDS 802-828-0503	PE	70,000	704	69,296	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	685,000	0	685,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,000	704	754,296	0	0	0	0	0
	Description:	REGIONAL BRIDGE PAINTING PROGRAM, CHELSEA REGION: THETFORD VT113 BR25, CHESTER VT103 BR16 AND BRIDGEWATER US4 BR40.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE CAMBRIDGE BHF 030-2(19)S Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	324,453	324,453	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,044,014	2,259,014	785,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,368,467	2,583,467	785,000	0	0	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR20 ON VT15 IN CAMBRIDGE, OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE DORSET-FAIR HAVEN ST BPNT(1) Route: US 7/US 4 Project Manager: WAYNE SYMONDS 802-828-0503	PE	90,000	3,145	86,855	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,666,250	0	1,666,250	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,756,250	3,145	1,753,105	0	0	0	0	0	
	Description:	REGIONAL BRIDGE PAINTING PROGRAM, DORSET REGION. DORSET US7 BR52, DORSET US7 BR54, AND FAIR HAVEN US4 BR4D.								
	Comments:									
BRIDGE MAINTENANCE FAIR HAVEN-RUTLAND BHF MEMB(2) Route: US 4/VT 4A/VT915 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	202	49,798	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,610,000	0	800,000	810,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,660,000	202	849,798	810,000	0	0	0	0	
	Description:	STATE HIGHWAY BRIDGE MEMBRANE PROGRAM, FOR VARIOUS BRIDGES ON US4, VT4A AND VT915 IN THE CASTLETON REGION. INCLUDES US4 BRIDGES 3E&W, 10E&W, 19E&W, AND 20E&W; VT4A BRIDGES 11 AND 12; AND VT915 (CASTLETON ST. HWY.) BRIDGE 1.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE HARTFORD-SHARON IM 089-1(55) Route: I 89 Project Manager: DANNY LANDRY 828-3639	PE	785,700	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,565,881	0	264,865	1,301,016	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,351,581	0	264,865	1,301,016	0	0	0	0
	Description:	LINING CULVERTS ALONG I-89 BETWEEN HARTFORD AND SHARON.							
	Comments:								
BRIDGE MAINTENANCE MIDDLESEX-WATERBURY ST IM 089-2(42) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	50,000	657	49,343	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,977	0	492,977	81,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	623,977	657	542,320	81,000	0	0	0	0
	Description:	INTERSTATE MILL AND FILL PROGRAM, FOR VARIOUS BRIDGES ALONG I-89 BETWEEN MIDDLESEX AND WATERBURY. BRIDGES INCLUDE: 43 N&S, 45S, 46 N&S, 46A, 48S, 49S AND 50 N&S.							
	Comments:								
BRIDGE MAINTENANCE MORETOWN STP DECK(37) Route: VT 100B Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	100,000	700,000	0	0	0	0
	Description:	DECK OVERLAY ON BRIDGE NO. 7 ON VT100B IN MORETOWN, OVER THE MAD RIVER. INCLUDES ASSOCIATED DECK REPAIR, WATERPROOFING, JOINTS AND OTHER MISCELLANEOUS AND APPROACH WORK.							
	Comments:	PREVENTIVE MAINTENANCE PROJECT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE RICHMOND BHF 0209(5) Route: TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	170,000	0	170,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,892,818	0	3,642,818	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,062,818	0	3,812,818	250,000	0	0	0	0	
	Description:	NECESSARY IMPROVEMENTS TO TRUSS BR31 ON TH1 (BRIDGE ST.) IN RICHMOND VILLAGE, OVER THE WINOOSKI RIVER.								
	Comments:									
BRIDGE MAINTENANCE RICHMOND-COLCHESTER IM CULV(16) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	70,000	0	70,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,470,000	0	1,270,000	1,200,000	0	0	0	0	
	Description:	RELINE CULVERTS AND CONSTRUCT NEW HEADWALLS FOUR FOUR CULVERTS ALONG I-89: BRIDGE NOS. 59-2 IN RICHMOND; 59-4S IN WILLISTON; 69-1 IN SOUTH BURLINGTON; AND 75-3 IN COLCHESTER.								
	Comments:									
BRIDGE MAINTENANCE STATEWIDE Route: ARRA PROGRAM Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	15,126,624	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	0	0	0	15,126,624	0	0	0	0	
	Description:	ARRA DISPLACED FORMULA BRIDGE MAINTENANCE FUNDS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,010,038	0	0	507,500	618,800	600,288	283,450	0
	TOTAL	2,010,038	0	0	507,500	618,800	600,288	283,450	0
	Route: INTERSTATE BRIDGES	Description:	INTERSTATE BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).						
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,902,169	0	5,865,256	2,157,000	2,291,640	1,959,967	1,628,305	0
	TOTAL	13,902,169	0	5,865,256	2,157,000	2,291,640	1,959,967	1,628,305	0
	Route: STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE						
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,104,145	0	2,651,977	1,555,000	2,901,600	3,115,008	3,880,560	0
	TOTAL	14,104,145	0	2,651,977	1,555,000	2,901,600	3,115,008	3,880,560	0
	Route: STATE HWY. BRIDGES	Description:	CULVERT REHABILITATION AND LININGS.						
Project Manager: PAM THURBER 802-828-0041	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE Route: VARIOUS BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,226,125	0	1,890,000	0	1,060,800	3,266,432	2,008,893	0
	TOTAL	8,226,125	0	1,890,000	0	1,060,800	3,266,432	2,008,893	0
	Description:	BRIDGE MEMBRANES, PAVING AND JOINTS.							
Comments:									
BRIDGE MAINTENANCE STATEWIDE Route: VARIOUS BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,150,960	0	1,000,000	1,300,000	1,658,800	2,055,040	2,137,120	0
	TOTAL	8,150,960	0	1,000,000	1,300,000	1,658,800	2,055,040	2,137,120	0
	Description:	BRIDGE DECK REPLACEMENT/REHABILITATION.							
Comments:									
BRIDGE MAINTENANCE STATEWIDE Route: VARIOUS BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,594,828	0	600,000	1,775,500	1,175,200	21,632	22,496	0
	TOTAL	3,594,828	0	600,000	1,775,500	1,175,200	21,632	22,496	0
	Description:	PAINT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE STP CULV() Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,235,074	0	0	2,061,500	375,960	390,998	406,615	0
	TOTAL	3,235,074	0	0	2,061,500	375,960	390,998	406,615	0
	Description:	INTERSTATE CULVERT REHABILITATION AND LININGS.							
Comments:									
BRIDGE MAINTENANCE WATERBURY-MORETOWN BHF MEMB(12) Route: US 2/VT 100B Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	20,000	350,000	0	0	0	0
	Description:	STATE HIGHWAY BRIDGE MEMBRANE PROGRAM, TO REMOVE AND REPLACE WATERPROOFING MEMBRANE ON BR4 ON VT100B IN MORETOWN, AND BR48 ON US2 BETWEEN WATERBURY AND DUXBURY.							
Comments:									
BRIDGE MAINTENANCE WEATHERSFIELD-THETFORD IM CULV(17) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,300,000	0	750,000	3,550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,350,000	0	800,000	3,550,000	0	0	0	0
	Description:	REPAIR 7 CULVERTS ALONG I-91: BRIDGE NOS. 29-3 IN WEATHERSFIELD; 33-3 IN WINDSOR; 38-6 AND 38-7 IN HARTLAND; 42-1 AND 47-1 IN HARTFORD; AND 54-3 IN THETFORD.							
Comments:									

BRIDGE MAINTENANCE CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
HARTFORD-NEWBURY	I 91	IM 091-2(68)	PAM THURBER	828-0041	REHAB. SEVERAL BRIDGES
STATEWIDE			PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION

REST AREAS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	350,000	0	0	0
ROW	0	0	0	0
CONST	2,450,000	4,550,000	3,000,000	0
OTHER	150,000	150,000	400,000	2,400,000
TOTAL	<u>2,950,000</u>	<u>4,700,000</u>	<u>3,400,000</u>	<u>2,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	500,000	0	150,000	350,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	3,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,500,000	0	150,000	350,000	3,000,000	3,000,000	0	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 828-0177	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	600,000	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION SITE ON VT4A.							
Comments:									
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	325,000	297,171	27,829	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	2,200,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,825,000	297,171	2,227,829	300,000	0	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWER LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
REST AREAS	PE	276,310	176,310	100,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(6)	CONST	3,100,000	0	0	1,550,000	1,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 SB	TOTAL	3,376,310	176,310	100,000	1,550,000	1,550,000	0	0	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,350,000	0	250,000	150,000	150,000	400,000	2,400,000	0
Route: REST AREAS	TOTAL	3,350,000	0	250,000	150,000	150,000	400,000	2,400,000	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	Comments:								

Agency of Transportation

Policy & Planning

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	3,962,949	4,383,915	4,355,253	4,099,519	4,202,007	4,307,057	4,414,734
Operating Expenses	987,650	1,234,291	1,136,688	1,169,550	1,198,789	1,228,758	1,259,477
Grants	4,413,082	5,404,744	5,404,744	5,024,772	5,150,391	5,279,151	5,411,130
Total	9,363,681	11,022,950	10,896,685	10,293,841	10,551,187	10,814,967	11,085,341
Transportation Fund	2,153,998	1,983,875	1,857,610	2,295,512	2,352,900	2,411,722	2,472,015
Federal Revenue Fund	6,948,651	8,639,075	8,639,075	7,623,486	7,814,073	8,009,425	8,209,661
Interdepart, Transfer	261,032	400,000	400,000	374,843	384,214	393,819	403,665
Total	9,363,681	11,022,950	10,896,685	10,293,841	10,551,187	10,814,967	11,085,341

Agency of Transportation

Maintenance

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **810002000**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	33,439,957	32,012,562	31,463,796	34,028,928	34,879,651	35,751,642	36,645,434
Operating Expenses	28,418,346	31,632,292	31,046,663	32,011,361	32,811,645	33,631,936	34,472,735
Grants	823,693	316,020	316,020	278,020	284,971	292,095	299,397
Total	62,681,996	63,960,874	62,826,479	66,318,309	67,976,267	69,675,673	71,417,565
Transportation Fund	60,277,143	60,295,608	59,161,213	63,335,237	64,918,618	66,541,583	68,205,123
Federal Revenue Fund	2,401,368	3,565,266	3,565,266	2,883,072	2,955,149	3,029,028	3,104,753
Interdepart. Transfer	3,485	100,000	100,000	100,000	102,500	105,063	107,689
Total	62,681,996	63,960,874	62,826,479	66,318,309	67,976,267	69,675,673	71,417,565

PUBLIC TRANSIT
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
CCTA	CCTA PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	FUTURE PROJECTS D&E		120,000				120,000	24,000	96,000			120,000
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING		1,850,000				1,850,000		1,850,000			1,850,000
STATEWIDE	ADMINISTRATIVE SUPPORT		546,237				546,237	101,237	445,000			546,237
STATEWIDE	OPERATING ASS'T - ALL		14,284,345				14,284,345	4,858,924	9,425,421			14,284,345
STATEWIDE	JOB ACCESS/REVERSE COMMUTE		429,600				429,600	214,800	214,800			429,600
STATEWIDE	NEW FREEDOMS		133,883				133,883		133,883			133,883
STATEWIDE	RURAL PUBLIC TRANSIT PREVENTIVE MAINT.		500,000				500,000		500,000			500,000
STATEWIDE	ENCOURAGEMENT OF CARPOOLS	STPG RIDE()	450,000				450,000		450,000			450,000
STATEWIDE	ARRA CAPITAL						0			5,680,572		5,680,572
STATEWIDE	CAPITAL ASSISTANCE/ELDERLY/ADM SUP		4,565,331				4,565,331	1,129,273	3,436,058			4,565,331
TOTAL PUBLIC TRANSIT PROGRAM			23,379,396	0	0	0	23,379,396	6,328,234	17,051,162	5,680,572	0	29,059,968
TOTAL PUBLIC TRANSIT APPROPRIATION								6,328,234	16,004,682	3,926,923		26,259,839
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,046,480 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	29,059,968	24,080,778	24,803,201	25,546,666
TOTAL	29,059,968	24,080,778	24,803,201	25,546,666

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CHITTENDEN COUNTY TRANSP. A Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,591,800	0	500,000	500,000	515,000	530,450	546,350	0
	TOTAL	2,591,800	0	500,000	500,000	515,000	530,450	546,350	0
	Description:	CHITTENDEN COUNTY TRANSPORTATION AUTHORITY PREVENTIVE MAINTENANCE.							
Comments:	UP TO \$500,000 OF FEDERAL FUNDS SHALL BE ALLOCATED TO CCTA PREVENTIVE MAINTENANCE (CONTINGENT ON CCMPO ACTION).								
PUBLIC TRANSIT STATEWIDE Route: ARRA PROGRAM Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	5,680,572	0	0	0	0
	TOTAL	0	0	0	5,680,572	0	0	0	0
	Description:	PUBLIC TRANSIT ARRA CAPITAL.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	622,032	0	120,000	120,000	123,600	127,308	131,124	0
	TOTAL	622,032	0	120,000	120,000	123,600	127,308	131,124	0
	Description:	PROJECT IS FOR DEVELOPMENT OF ITEMS SUCH AS SHORT RANGE TRANSIT PLANS, PUBLIC TRANSIT POLICY PLAN, DRUG-ALCOHOL COMPLIANCE REVIEWS, DATABASE FOR STATEWIDE STATISTICS, AND OTHER PROGRAM IMPROVEMENT PROJECTS.							
Comments:	FEDERAL FORMULA PLANNING FUNDS FOR TRANSIT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,716,800	0	625,000	500,000	515,000	530,450	546,350	0
	TOTAL	2,716,800	0	625,000	500,000	515,000	530,450	546,350	0
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	692,262	0	132,149	133,883	137,899	142,036	146,294	0
	TOTAL	692,262	0	132,149	133,883	137,899	142,036	146,294	0
	Description:	NEW FREEDOMS PROGRAM.							
	Comments:	VTRANS APPLIES FOR URBAN AND RURAL FUNDING.							
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	72,962,686	0	13,202,700	14,284,345	14,712,875	15,154,262	15,608,504	0
	TOTAL	72,962,686	0	13,202,700	14,284,345	14,712,875	15,154,262	15,608,504	0
	Description:	PROJECT IS FOR STATE AND FEDERAL OPERATING ASSISTANCE FOR PUBLIC TRANSIT OPERATORS, AND FOR FEDERAL TECHNICAL ASSISTANCE STATEWIDE (RURAL TRANSP. ASSISTANCE PROGRAM). INCLUDES: FEDERAL RURAL OPERATING; URBAN ASSISTANCE, STATE OPERATING ASSISTANCE, TECHNICAL ASSISTANCE, RTAP AND E&D PROGRAM.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,828,525	0	543,288	546,237	562,624	579,503	596,873	0
	TOTAL	2,828,525	0	543,288	546,237	562,624	579,503	596,873	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,839,660	0	1,100,000	1,850,000	1,905,500	1,962,665	2,021,495	0
	TOTAL	8,839,660	0	1,100,000	1,850,000	1,905,500	1,962,665	2,021,495	0
	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Project Manager: CHUCK GALLAGHER 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,224,065	0	426,790	429,600	442,488	455,763	469,424	0
	TOTAL	2,224,065	0	426,790	429,600	442,488	455,763	469,424	0
	Description:	WELFARE TO WORK - JOB ACCESS AND REVERSE COMMUTE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE STPG RIDE()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,332,620	0	450,000	450,000	463,500	477,405	491,715	0
	TOTAL	2,332,620	0	450,000	450,000	463,500	477,405	491,715	0
Route: ZZ	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								
PUBLIC TRANSIT STATEWIDE CAPITAL	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,468,867	0	4,369,348	4,565,331	4,702,291	4,843,360	4,988,537	0
	TOTAL	23,468,867	0	4,369,348	4,565,331	4,702,291	4,843,360	4,988,537	0
Route: PUBLIC TRANSIT	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC AND ELDERLY AND PERSONS WITH DISABILITIES.							
Project Manager: CHUCK GALLAGHER 802-828-2828	Comments:								

AVIATION
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
AIR OPERATIONS												
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3186 C/1				4,000,000	4,000,000	-	0	4,000,000		4,000,000
BERLIN	PHASE 11 - PARALLEL TAXIWAY/TERMINAL APRON - DESIGN	AIR 04-3186 C/2		50,000			50,000	5,000	45,000			50,000
CLARENDON	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE					77,500	77,500	77,500				77,500
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION			150,000			150,000	15,000	135,000			150,000
COVENTRY	RUNWAY EXTENSION PERMITTING			100,000			100,000	10,000	90,000			100,000
COVENTRY	PERIMETER SECURITY FENCING					500,000	500,000	50,000	450,000			500,000
LYNDON	HAZARD BEACONS/OBSTRUCTION LIGHTS	AIR 04-3191		100,000			100,000	10,000	90,000			100,000
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING					225,000	225,000	22,500	202,500			225,000
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION	AIR 04-3181		100,000			100,000	10,000	90,000			100,000
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			250,000		250,000	25,000	225,000			250,000
MORRISTOWN	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, BLADES					325,000	325,000	32,500	292,500			325,000
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM				2,940,000	11,250,000	14,190,000	218,200	13,480,500		491,300	14,190,000
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,356,160				1,356,160	1,356,160				1,356,160
STATEWIDE	BEACON TOWER REPLACEMENT					300,000	300,000	30,000	270,000			300,000
STATEWIDE	DEVELOPMENT AND EVALUATION			35,240			35,240	35,240				35,240
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3095				264,475	264,475	264,475				264,475
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE & LINE STRIPING	AIR 04-3144				50,000	50,000	5,000	45,000			50,000
TOTAL AVIATION PROGRAM			1,416,160	535,240	3,190,000	16,991,975	22,133,375	2,226,575	15,415,500	4,000,000	491,300	22,133,375
TOTAL AVIATION APPROPRIATION								2,226,575	15,415,500	4,000,000		21,642,075
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

AVIATION

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	860,240	825,000	1,005,000	400,000
ROW	3,190,000	4,020,000	2,900,000	2,940,000
CONST	16,666,975	8,890,500	8,325,000	18,700,000
OTHER	1,416,160	1,470,406	1,526,823	1,585,496
TOTAL	22,133,375	15,205,906	13,756,823	23,625,496

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AIR 04-3186 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	249,577	0	199,577	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,100,000	0	0	4,000,000	3,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,349,577	0	199,577	4,050,000	3,100,000	0	0	0
	Description:	FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17-35, RUNWAY 5-23, AND TERMINAL APRON EXPANSION.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	575,000	0	0	150,000	175,000	250,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,575,000	0	0	150,000	175,000	250,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA WITH AIRPORT ROAD RELOCATION.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	168,000	0	0	77,500	90,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	168,000	0	0	77,500	90,500	0	0	0
	Description:	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE OF CAPE AIR AND WIGGINS AIRCRAFT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	0	100,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	0	0	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,250,000	0	0	100,000	150,000	3,000,000	0	0	
	Description:	RUNWAY EXTENSION DESIGN.								
	Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	0	500,000	0	0	0	0	
	Description:	SECURITY PERIMETER FENCE.								
	Comments:									
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	0	0	0	150,000	150,000	150,000	0	
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	550,000	0	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	339,351	164,351	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	839,351	164,351	75,000	100,000	0	500,000	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								
AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	225,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING AT THE MIDDLEBURY STATE AIRPORT.							
Comments:	SRE EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	441,967	141,967	0	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	0	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,441,967	141,967	0	100,000	100,000	100,000	4,000,000	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:									
AVIATION MORRISTOWN Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	325,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, AND PLOW BLADES.							
Comments:									
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	155,000	0	80,000	0	0	75,000	0	0
	ROW	700,000	0	100,000	250,000	350,000	0	0	0
	CONST	3,425,000	0	0	0	0	425,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,280,000	0	180,000	250,000	350,000	500,000	3,000,000	0
	Description:	ACQUIRE ROW IN THE APPROACH AREA TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	550,000	0	400,000	0	0	150,000	0	0
	ROW	12,450,000	0	0	2,940,000	3,670,000	2,900,000	2,940,000	0
	CONST	32,370,000	0	5,720,000	11,250,000	5,200,000	4,000,000	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,370,000	0	6,120,000	14,190,000	8,870,000	7,050,000	9,140,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.							
Comments:									
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,055,311	0	1,296,426	1,356,160	1,410,406	1,466,823	1,525,496	0
	TOTAL	7,055,311	0	1,296,426	1,356,160	1,410,406	1,466,823	1,525,496	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	1,843,240	0	608,000	35,240	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,843,240	0	608,000	35,240	400,000	400,000	400,000	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	AIRPORT BUSINESS PLANS FOR NORTHERN AIRPORTS - FRANKLIN COUNTY, NEWPORT STATE, CALEDONIA COUNTY AND MORRISVILLE-STOWE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: ROGER BARRY 802-828-2587	PE	300,000	0	0	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	STATEWIDE BEACON TOWER REPLACEMENTS.							
	Comments:								
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,087,475	0	223,000	264,475	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,087,475	0	223,000	264,475	200,000	200,000	200,000	0
	Description:	FACILITIES IMPROVEMENTS.							
Comments:									
AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	30,000	0	0	0	0	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	50,000	150,000	50,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	0	50,000	150,000	80,000	150,000	0
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.							
Comments:									

**AVIATION - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
E. F. Knapp Airport - Berlin	Roger Barry	CAP Wing Headquarters	25,000	0	0	25,000	0	25,000	0
Newport State Airport - Coventry	Roger Barry	Terminal Building Design	10,240	0	0	10,240	0	10,240	0
Totals:			35,240	0	0	35,240	0	35,240	0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY09-FY14. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/aircapfacilityprog.htm>

RAIL

FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Clarendon and Pittsford:											
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS - ETHAN ALLEN			120,000		1,043,551	1,163,551	290,888	581,775	290,888	1,163,551
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					300,000	300,000	60,000	240,000		300,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP EMRC(1)			30,000	800,000	830,000	166,000	664,000		830,000
ROCKINGHAM	GMRC BRIDGE #107			50,000		100,000	150,000	30,000	120,000		150,000
New England Central Railroad											
	PASSENGER RAIL TIME IMPROVEMENTS - VERMONTER			90,000		810,000	900,000	225,000	450,000	225,000	900,000
Vermont Railway:											
BENNINGTON-BURLINGTON	VTR CONCRETE SLAB BRIDGE (7 BRIDGES)					885,000	885,000	177,000	708,000		885,000
DORSET	VTR BRIDGE #79			10,000		230,000	240,000	48,000	192,000		240,000
MIDDLEBURY	MIDDLEBURY SPUR			800,000	200,000		1,000,000	200,000	800,000		1,000,000
MIDDLEBURY	VTR 8 BRIDGE 239 - ABUTMENTS			40,000	40,000	320,000	400,000	60,000	340,000		400,000
NEW HAVEN	US 7 CROSSING REHABILITATION					330,000	330,000	66,000	264,000		330,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT			150,000	200,000	500,000	850,000	170,000	680,000		850,000
RUTLAND	RUTLAND RAILYARD RELOCATION			100,000			100,000	20,000	80,000		100,000
RUTLAND - BURLINGTON	INSTALL 13 MILES OF CWR			400,000		3,662,500	4,062,500	812,500	3,250,000		4,062,500
CENTER RUTLAND	CENTER RUTLAND CROSSING MP 54-56					600,000	600,000	120,000	480,000		600,000
RUTLAND - MIDDLEBURY	TRACK & ROADBED IMPROVEMENTS MP 96-100			25,000		475,000	500,000	100,000	400,000		500,000
RUTLAND - MIDDLEBURY	VTR BRIDGE BEARING CONSTRUCTION 229, 233 243			10,000		590,000	600,000	120,000	480,000		600,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		108,000				108,000	108,000			108,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT. - NEWBURY	INFRASTRUCUTRE IMPROVEMENTS- TRACK & ROADBED					650,000	650,000	650,000			650,000
WHITE RIVER JCT. - NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			300,000			300,000	300,000			300,000
COVENTRY	WACR CRL BRIDGE 562			250,000	35,000		285,000	285,000			285,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000

RAIL

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	3,210,000	1,185,000	550,000	575,000
ROW	505,000	550,000	75,000	75,000
CONST	11,496,051	12,474,000	12,645,000	14,140,000
OTHER	5,800,761	6,290,000	6,940,000	7,065,000
TOTAL	<u>21,011,812</u>	<u>20,499,000</u>	<u>20,210,000</u>	<u>21,855,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER Route: WASHINGTON CO. RR Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	Description:	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR.							
Comments:	THIS IS AN ANNUAL LEASE TO WACR TO OPERATE.								
RAIL BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	Description:	TRACK/ROADBED IMPROVEMENTS TO GMR.							
Comments:									
RAIL BENNINGTON-BURLINGTON Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	135,000	0	135,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,534,000	0	0	885,000	649,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,669,000	0	135,000	885,000	649,000	0	0	0
	Description:	CONSTRUCTION OF VTR CONCRETE SLAB BRIDGE PROJECTS.							
Comments:	BRIDGE #95 CLARENDON, #206 PROCTOR, #227 LEICESTER, #234 & 236 MIDDLEBURY, #242 NEW HAVEN.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL CENTER RUTLAND Route: VT RAILWAY, INC Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	Description:	REHABILITATION OF CENTER RUTLAND CROSSING.							
Comments:	PREVIOUSLY FUNDED UNDER RUTLAND TRACKWORK MP 54-56 IN FY08.								
RAIL COVENTRY Route: WACR - CRL Project Manager: DOUG ZORZI 828-5764	PE	762,000	0	162,000	250,000	350,000	0	0	0
	ROW	85,000	0	0	35,000	50,000	0	0	0
	CONST	3,105,000	0	0	0	25,000	840,000	2,240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,952,000	0	162,000	285,000	425,000	840,000	2,240,000	0
	Description:	BRIDGE #562.							
Comments:									
RAIL DORSET Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	75,000	0	65,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	230,000	0	0	230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	65,000	240,000	0	0	0	0
	Description:	VTR BRIDGE #79.							
Comments:	SCOPING & PE DONE IN PRIOR YEAR WITH D&E FUNDING.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER-RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 828-2710	PE	250,000	0	0	0	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,800,000	0	1,800,000	0	0	500,000	500,000	0
	TOTAL	3,050,000	0	1,800,000	0	250,000	500,000	500,000	0
	Description:	INFRASTRUCTURE IMPROVEMENTS.							
Comments:	FY09 IS PHASE 2 OF A 4-PHASE PROGRAM TO BRING THIS SECTION OF OF RAIL LINE TO 286,000 LB STANDARD. THIS LINE IS BEING USED TO INTERCHANGE OMYA AND OTHER FREIGHT WITH PAN AM RAILWAYS IN HOOSICK JCT., NEW YORK. NO CONSTRUCTION WORK FY2010, DESIGN OF TRACK REPAIR.								
RAIL MIDDLEBURY Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	125,000	0	85,000	40,000	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	0	85,000	400,000	0	0	0	0
	Description:	VTR BRIDGE 239 ABUTMENTS.							
Comments:									
RAIL MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: ROB IDE 828-1331	PE	2,100,000	0	1,250,000	800,000	0	25,000	25,000	0
	ROW	1,050,000	0	200,000	200,000	500,000	75,000	75,000	0
	CONST	30,000,000	0	0	0	3,000,000	7,000,000	10,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,150,000	0	1,450,000	1,000,000	3,500,000	7,100,000	10,100,000	10,000,000
	Description:	MIDDLEBURY RAIL SPUR DESIGN AND ROW ACQUISITION.							
Comments:	THIS PROJECT IS BEING EVALUATED AS A CANDIDATE FOR DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN Route: VT RAILWAY, INC. Project Manager: DICK HOSKING 828-3524	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	150,000	330,000	0	0	0	0
	Description:	REHABILITATION OF THE US7 CROSSING IN NEW HAVEN.							
Comments:									
RAIL PITTSFORD Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 828-5764	PE	625,000	0	475,000	150,000	0	0	0	0
	ROW	200,000	0	0	200,000	0	0	0	0
	CONST	5,540,000	0	0	500,000	3,360,000	1,680,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,365,000	0	475,000	850,000	3,360,000	1,680,000	0	0
	Description:	DESIGN, ROW AND CONSTRUCTION OF BRIDGE NO. 219 IN PITTSFORD, ON THE VERMONT RAILWAY.							
Comments:	THE ROW ACQUISITION IN FY 2010 IS FOR THE ENVIRONMENTAL PHASE OF THE PROJECT.								
RAIL PROCTOR-MIDDLEBURY Route: VT RAILWAY, INC Project Manager: KEVIN CLAIRMONT 828-2701	PE	400,000	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,662,500	0	0	3,662,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,062,500	0	0	4,062,500	0	0	0	0
	Description:	INSTALL 13 MILES OF CWR.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM Route: GREEN MTN RR CORP. Project Manager: DOUG ZORZI 828-5764	PE	300,000	0	300,000	0	0	0	0	0
	ROW	80,000	0	50,000	30,000	0	0	0	0
	CONST	2,225,000	0	25,000	800,000	600,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,605,000	0	375,000	830,000	600,000	800,000	0	0
	Description:	DESIGN, ROW ACQUISITION AND CONSTRUCTION FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM (PARKER HILL RD.).							
Comments:									
RAIL ROCKINGHAM Route: GREEN MTN RR CORP. Project Manager: DOUG ZORZI 828-5764	PE	60,000	0	0	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	100,000	340,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	150,000	350,000	0	0	0
	Description:	BRIDGE BEARING BR #107.							
Comments:									
RAIL RUTAND-FAIR HAVEN Route: CLARENDON & PITTSFOR Project Manager: DICK HOSKING 828-3524	PE	195,000	0	25,000	120,000	25,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,243,551	0	350,000	1,043,551	350,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,438,551	0	375,000	1,163,551	375,000	525,000	0	0
	Description:	AMTRAK RUNNING TIME IMPROVEMENTS.							
Comments:	THIS PROJECT ELIMINATES SEVERAL SLOW ORDERS CAUSED BY INADEQUATE RAIL INFRASTRUCTURE. INCLUDES GRANT FUNDS FROM FRA - SPLIT 50% FRA, 25% STATE, 25% RAILROAD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL RUTLAND Route: VT RAILWAY, INC Project Manager: CHARLIE MILLER 828-5719	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	RUTLAND RAILYARD RELOCATION.							
Comments:	ENVIRONMENTAL WORK COMPLETE, STARTING PE.								
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 828-2710	PE	200,000	0	100,000	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,638,782	0	5,238,782	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,838,782	0	5,338,782	0	2,500,000	0	0	0
	Description:	TRACK AND ROADBED IMPROVEMENTS ON VERMONT RAILWAYS MP 59 TO 90, SLURRY INJECTION AT 6 LOCATIONS ON VERMONT RAILWAYS MP 65 TO 119.							
Comments:	RAIL PURCHASED SFY2009 TO BE INSTALLED IN SFY2011.								
RAIL RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC Project Manager: DOUG ZORZI 828-5764	PE	44,000	0	34,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,000	0	0	590,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	634,000	0	34,000	600,000	0	0	0	0
	Description:	VTR BRIDGE BEARINGS CONSTRUCTION - BRIDGES 229, 233 & 243.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 828-2710	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,425,000	0	950,000	475,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	1,000,000	500,000	0	0	0	0
	Description:	INFRASTRUCTURE IMPROVEMENTS MP 96-100.							
Comments:	THIS PROJECT IS PART OF VTRANS CONTINUING EFFORTS TO UPGRADE THE RAIL INFRASTRUCTURE BETWEEN RUTLAND AND BURLINGTON, FOR IMPROVED FREIGHT SERVICE AND TO ALLOW FOR FUTURE RAIL PASSENGER SERVICE.								
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	653,000	0	215,000	108,000	110,000	110,000	110,000	110,000
	TOTAL	653,000	0	215,000	108,000	110,000	110,000	110,000	110,000
	Description:	QUIET ZONE CROSSING MAINTENANCE ALONG VERMONT RAILWAY BETWEEN SHELBURNE AND BURLINGTON.							
Comments:									
RAIL STATEWIDE Route: NEW ENGLAND CENTRAL Project Manager: DICK HOSKING 828-3524	PE	90,000	0	0	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	810,000	0	0	810,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	900,000	0	0	0	0
	Description:	AMTRAK RUNNING TIME IMPROVEMENTS, ELIMINATION OF SLOW ORDERS, AND TRACK IMPROVEMENTS.							
Comments:	THIS PROJECT INCLUDES GRANT FUNDING THRU FRA COMPETITIVE OPPORTUNITY SPLIT 50% FEDERAL, 25% EACH STATE & RAILROAD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,700,000	0	3,300,000	3,700,000	3,800,000	3,900,000	4,000,000	0
	TOTAL	18,700,000	0	3,300,000	3,700,000	3,800,000	3,900,000	4,000,000	0
	Description:	RAIL PASSENGER SERVICE (AMTRAK CONTRACT).							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	875,000	0	175,000	175,000	175,000	175,000	175,000	0
	TOTAL	875,000	0	175,000	175,000	175,000	175,000	175,000	0
	Description:	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION.							
Comments:	THIS IS OUR ANNUAL STATE-OWNED RAILROAD BRIDGE INSPECTION PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: ROB IDE 828-1331	PE	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
	Description:	RAILROAD PROJECT D&E.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,564,020	0	689,020	950,000	975,000	975,000	975,000	975,000
	TOTAL	4,564,020	0	689,020	950,000	975,000	975,000	975,000	975,000
	Description:	ADMINISTRATIVE SUPPORT - RAIL.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,662,761	0	350,000	212,761	350,000	375,000	375,000	375,000
	TOTAL	1,662,761	0	350,000	212,761	350,000	375,000	375,000	375,000
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD ROW.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	125,000	125,000	200,000	225,000	250,000	0
	TOTAL	925,000	0	125,000	125,000	200,000	225,000	250,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:	INCLUDES MAIN STREET LANDING.								
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
	TOTAL	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
	Description:	3-WAY PARTNERSHIPS - ECONOMIC DEVELOPMENT.							
Comments:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT, TO FACILITATE THE MOVEMENT OF FREIGHT INTO AND OUT OF VERMONT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	Description:	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE REHABILITATION.							
Comments:	REBUILD AND/OR RESURFACING OF VARIOUS CROSSINGS TO IMPROVE HIGHWAY RIDE AND ELIMINATION OF SLOW ORDERS.								
RAIL WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	Description:	INFRASTRUCTURE IMPROVEMENTS - TRACK & ROADBED.							
Comments:									
RAIL WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 828-5764	PE	475,000	0	25,000	300,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	275,000	0	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	300,000	300,000	500,000	500,000	500,000	0
	Description:	RAILROAD BRIDGE PROJECTS ALONG THE CONN. RIVER LINE.							
Comments:	SCOUR REHAB, #513 BRADFORD, #541 LYNDON.								

**RAIL - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local	Priority
Green Mtn RR - Rock.-Rutland	Charlie Miller	Project Programming	25,000	0	0	25,000	0	25,000	0	
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 107 Scoping	25,000	0	0	25,000	0	25,000	0	
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 111 Scoping	20,000	0	0	20,000	0	20,000	0	
Vermont Rwy. - Benn.-Burlington	Doug Zorzi	Bridge Load Ratings	550,000	0	0	550,000	440,000	110,000	0	
Vermont Rwy. - Benn.-Burlington	Kevin Clairmont	Track & Roadbed Projects	200,000	0	0	200,000	160,000	40,000	0	
Wash. County/CRL - Burke	Doug Zorzi	Bridge No. 544 Scoping	10,000	0	0	10,000	0	10,000	0	
Wash. County/CRL - Waterford	Doug Zorzi	Bridge No. 537 Scoping	12,000	0	0	12,000	0	12,000	0	
Wash. County/CRL - Wells River	Doug Zorzi	Bridge No. 522 Scoping	23,000	0	0	23,000	0	23,000	0	
Totals:			865,000	0	0	865,000	600,000	265,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #557 TPG 79 FT.
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #558 TIMBER STRINGER REPLA
BRADFORD	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #516 TIMBER REPLACEMENT
BURKE	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #544 TPG 39 FT.
CAVENDISH	GMRR		DOUG ZORZI	828-5764	BRIDGE #130 TT 138 FT.
CHESTER	GMRR		DOUG ZORZI	828-5764	BRIDGE #119 LOAD CAPACITY
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #153 TT 136 FT.
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #152 DPG 48 FT.
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #566 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #564 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #565 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #563 TIMBER STRINGER REPLA
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #500 DPG 54 FT.
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #519 TIMBER REPLACEMENT
ROCKINGHAM	GMRR		DOUG ZORZI	828-5764	BRIDGE #112 TT 117 FT.
SUNDERLAND	VTR		DOUG ZORZI	828-5764	BRIDGE #64 DPG 137 FT.

Agency of Transportation

Central Garage

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	3,134,617	3,305,508	3,305,508	3,454,724	3,541,092	3,629,619	3,720,360
Operating Expenses	10,878,757	11,625,266	8,760,155	14,373,351	14,732,685	15,101,002	15,478,527
Total	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887
Internal Service Fund	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887
Total	14,013,374	14,930,774	12,065,663	17,828,075	18,273,777	18,730,621	19,198,887

TRANSPORTATION BUILDINGS
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/12/2009 14:03

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BUILDINGS PROJECTS											
ASCUTNEY	SAND/SALT SHED		1,000		209,000	210,000	210,000			210,000	
BERLIN	COORDINATED USE FACILITY WITH GMTA					950,000				0	
COLCHESTER (FORT)	BUILDING RENOVATIONS		13,000		100,000	113,000	113,000			113,000	
MENDON	GARAGE RENOVATION		2,500		70,000	72,500	72,500			72,500	
BERLIN/MIDDLESEX	MECHANICS BAY ADDITION		5,000		500,000	505,000	505,000			505,000	
MIDDLESEX	TEMPORARY BRIDGE STORAGE BUILDING		5,000		170,000	175,000	175,000			175,000	
MORRISVILLE	1-BAY ADDITION		5,000		110,000	115,000	115,000			115,000	
THETFORD	1-BAY ADDITION		5,000			5,000	5,000			5,000	
ROYALTON	ENERGY UPGRADES		2,000			2,000	2,000			2,000	
WESTFIELD	1-BAY ADDITION		5,000			5,000	5,000			5,000	
WESTFIELD	SALT/SAND SHED		3,000			3,000	3,000			3,000	
WHITE RIVER JECT.	MECHANICS/STOCKROOM ADDITION		25,000		290,000	315,000	315,000			315,000	
STATEWIDE	ABOVE-GROUND STORAGE FUEL TANKS		1,000		115,000	116,000	116,000			116,000	
STATEWIDE	MUNICIPAL SEWER CONNECTIONS				50,000	50,000	50,000			50,000	
TOTAL TRANSPORTATION BUILDINGS PROGRAM			0	72,500	0	1,614,000	1,686,500	1,686,500	0	0	1,686,500
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION							1,311,500	0		1,311,500	
NOTE: APPROPRIATION REDUCED BY \$375,000 - ANTICIPATED PROCEEDS FROM SALE OF ESSEX PROPERTY											

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	72,500	151,500	54,500	43,000
ROW	0	200,000	0	0
CONST	1,614,000	2,315,000	2,720,000	1,973,000
OTHER	0	0	0	0
TOTAL	<u>1,686,500</u>	<u>2,666,500</u>	<u>2,774,500</u>	<u>2,016,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR ASCUTNEY Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	209,000	0	0	209,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	210,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR BENNINGTON Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	0	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	0	0	102,000	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR BERLIN Route: Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	0	0	1,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	0	35,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,500	0	0	0	0	36,500	0	0
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR OF LAB AND TRAFFIC SHOP BUILDINGS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BERLIN Route: Project Manager: ROGER BARRY 828-2603	PE	100,000	0	0	0	100,000	0	0	0
	ROW	200,000	0	0	0	200,000	0	0	0
	CONST	1,825,000	0	0	0	650,000	950,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,125,000	0	0	0	950,000	950,000	225,000	0
	Description:	COORDINATED USE FACILITY (PUBLIC TRANSIT AND VTRANS OPERATIONS).							
Comments:	DEVELOPING OPTIONS FOR A COORDINATED USE FACILITY TO ADDRESS NEED FOR ADDITIONAL VTRANS LAB SPACE, DISTRICT 6 MECHANICS BAYS, AND PUBLIC TRANSIT FEATURES. UTILIZING FUNDS FROM FEDERAL EARMARK DESIGNATED FOR A "BERLIN COORDINATED USE FACILITY" BETWEEN VTRANS AND GMTA.								
TRANSPORTATION BUILDING PR BERLIN/MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	0	0	505,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 3-BAY ADDITION TO THE EXISTING MIDDLESEX GARAGE, OR RENOVATE THE CENTRAL GARAGE AND/OR THE LAB ANNEX BUILDING IN BERLIN, TO PROVIDE SPACE FOR DISTRICT 6 MECHANICS' WORK.							
Comments:	MIDDLESEX IS THE DESIGNATED MECHANICS' FACILITY FOR DISTRICT 6. SPACE CONSTRAINTS PREVENT THE DISTRICT FROM KEEPING THE PLOW TRUCKS UNDER COVER DUE TO MECHANICS' WORK.								
TRANSPORTATION BUILDING PR BRADFORD Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	253,000	0	0	0	0	253,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: Project Manager: ROGER BARRY 828-2603	PE	140,000	0	10,000	13,000	45,000	30,000	30,000	12,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,713,421	0	78,421	100,000	850,000	820,000	845,000	1,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,853,421	0	88,421	113,000	895,000	850,000	875,000	1,032,000
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS, AND STORAGE BUILDINGS. EFFORT FOR FY09 AND FY10 INVOLVES RENOVATING/REPAIRING TWO BRICK BUILDINGS. ONE WILL HOUSE THE CONSTRUCTION DIVISION'S NORTHWEST REGION SOILS LAB. THE OTHER BUILDING WILL PROVIDE OFFICE AND TRAINING SPACE FOR DMV (CDL & MOTORCYCLE).							
Comments:									
TRANSPORTATION BUILDING PR EDEN Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,000	0	0	0	0	195,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	198,000	0	0	0	0	198,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR ENOSBURG Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	0	0	0	30,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	0	0	0	35,000	0	0
	Description:	DESIGN AND CONSTRUCT MUNICIPAL SEWER CONNECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR IRASBURG Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	0	0	2,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,500	0	0	0	0	0	102,500	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR LUNENBURG Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	0	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	0	0	0	205,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR MENDON Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	2,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	70,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,500	0	0	72,500	100,000	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE AN EXISTING COLD STORAGE BUILDING TO HOUSE TRAFFIC SHOP AND DISTRICT TRUCKS AND EQUIPMENT FROM RUTLAND AND MENDON GARAGES.							
Comments:	THIS INVOLVES THE MODIFICATION OF ONE OF OUR COLD STORAGE (TEMPORARY BRIDGE SHELTER) BUILDINGS TO REPLACE THE EXISTING GARAGE, WHICH IS BEYOND ANY KIND OF RENOVATION. SOME WORK HAS ALREADY BEEN ACCOMPLISHED USING SOME OF OUR MAJOR MAINTENANCE BUILDING REPAIR FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR MIDDLEBURY Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	3,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,000	0	0	0	0	3,000	175,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR MIDDLESEX Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	0	175,000	0	0	0	0
	Description:	STATEWIDE TEMPORARY BRIDGE STORAGE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR MORRISVILLE Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	0	115,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR NEW HAVEN Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	0	0	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	0	0	175,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,000	0	0	0	0	0	178,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR ONE ADDITIONAL TRUCK.							
Comments:									
TRANSPORTATION BUILDING PR NEW HAVEN Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	0	0	0	2,000	110,000	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR NORTH HERO Route: Project Manager: ROGER BARRY 828-2603	PE	2,500	0	0	0	0	0	2,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,500	0	0	0	0	0	102,500	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR READING Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	170,000	0	0	0	0	170,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,000	0	0	0	3,000	170,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR ROCKINGHAM Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	0	0	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	0	0	5,000	75,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR ROYALTON Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	0	35,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	0	2,000	35,000	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR RUTLAND Route: Project Manager: ROGER BARRY 828-2603	PE	1,500	0	0	0	1,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	0	0	0	0	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,500	0	0	0	1,500	20,000	0	0
	Description:	DESIGN AND INSTALL BACK-UP GENERATOR.							
Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: Project Manager: ROGER BARRY 828-2603	PE	2,000	0	0	0	0	2,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	0	0	0	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,000	0	0	0	0	42,000	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	CONSTRUCT SEWER CONNECTIONS TO MUNICIPAL SEWER SYSTEMS AT THE MIDDLEBURY AND ENOSBURG GARAGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	1,000	0	0	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	116,000	0	0	116,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 5 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDING PR STATEWIDE Route: Project Manager: ROGER BARRY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,000	0	0	0	0	0	78,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,000	0	0	0	0	0	78,000	0
	Description:	ENERGY UPGRADES (WINDOW REPLACEMENTS).							
Comments:									
TRANSPORTATION BUILDING PR THETFORD Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,000	0	0	0	140,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	0	0	5,000	140,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR WESTFIELD Route: Project Manager: ROGER BARRY 828-2603	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	0	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	5,000	75,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: Project Manager: ROGER BARRY 828-2603	PE	3,000	0	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	0	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	258,000	0	0	3,000	255,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A SALT/SAND SHED.							
Comments:									
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: Project Manager: ROGER BARRY 828-2603	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	290,000	210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	0	315,000	210,000	0	0	0
	Description:	ADDITION TO GARAGE TO ACCOMMODATE THE STOCKROOM AND MECHANICS' BAYS.							
Comments:									

TOWN HIGHWAY BRIDGE PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/12/2009 15:22

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL
BARNARD	REHAB BR8 ON TH2	BHO 1444(40)				523,290	523,290		78,494	418,632		26,165	523,290
BARRE CITY	REHAB BR7 ON PROSPECT	BHF 6000(15)S				400,000	400,000				380,000	20,000	400,000
BARRE TOWN	BR11 ON BRIDGE ST. (TH7)	BRF 6100(7)		38,500			38,500	3,850		30,800		3,850	38,500
BRATTLEBORO	REPL BR30 ON TH374	BRF 2000(21)S				1,900,000	1,900,000		190,000	1,520,000		190,000	1,900,000
BROWNINGTON	REPL BR8 ON TH2	BRO 1449(28)				1,250,000	1,250,000				1,125,000	125,000	1,250,000
BURKE	REPL BR16 AND BR17 OVER DISH MILL BROOK	BRZ 1447(15)				286,383	286,383		28,638	229,106		28,638	286,383
CHARLOTTE	REHAB BR29 ON TH36	BHO 1445(34)		35,000			35,000	5,250		28,000		1,750	35,000
CHITTENDEN	REPL BR19 ON TH23	STP 1443(45)		10,000		500,000	510,000	9,000			500,000	1,000	510,000
CHITTENDEN	REPL BR20 ON TH23	STP 1443(46)		10,000		400,000	410,000	9,000			400,000	1,000	410,000
CLARENDEN	REPL BR	BHO 1443(39)				737,930	737,930				701,034	36,897	737,930
COLCHESTER	REHAB BR15 ON TH3	TH3 9521		5,000			5,000	500		4,000		500	5,000
CORINTH	REPL BR34 ON TH50	BRO 1447(22)				359,884	359,884		35,988	287,907		35,988	359,884
CRAFTSBURY	REPL BR2 ON TH59	BRO 1449(24)				1,000,000	1,000,000		100,000	800,000		100,000	1,000,000
DUMMERSTON	REHAB BR37 ON TH62	BHO 1442(28)					0	0		0			0
FAIRFIELD	REHAB BR 50 ON TH49	BHO 1448(32)				10,000	10,000	2,000		8,000			10,000
GUILFORD	REPL BR56 ON TH13	BRO 1442(24)				50,000	50,000	5,000		40,000		5,000	50,000
HARDWICK	REHAB BR67 ON VT15	BHO 030-2(18)S				880,000	880,000				836,000	44,000	880,000
HARTLAND	REHAB BR22 ON TH15	BHO 1444(54)				10,000	10,000	2,000		8,000			10,000
HARTFORD (WILDER)	REHAB BR38 ON TH29 AND REPL BR36	STP 1444(35)SC		35,000			35,000	6,622		28,378			35,000
HINESBURG	REPL BR 10 ON TH4	TH2 0111		10,000			10,000	10,000					10,000
JAMAICA	REPL BR33 ON TH43	BRO 1442(27)		47,875	5,000	490,000	542,875	5,288	49,000	434,300		54,288	542,875
JOHNSON	REHAB BR5 ON TH1	BHO 1448(29)				2,213,500	2,213,500		308,625	1,646,000		258,875	2,213,500
LINCOLN	REPL BR48 ON TH9	BRO 1445(25)				771,848	771,848		77,185	617,478		77,185	771,848
MENDON	REPL BR24 ON TH7	BRO 1443(43)		50,000	30,000		80,000	80,000					80,000
MIDDLEBURY-WEYBRIDGE	REHAB COVERED BR1 ON TH3	BHO 1445(33)		84,150	25,000		109,150	16,373		87,320		5,458	109,150
MONTGOMERY	REHAB COVERED BR32 ON TH25	BRO 1448(37)				63,000	63,000		12,600	50,400			63,000
MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)		10,000			10,000	1,000		8,000		1,000	10,000
MONTGOMERY	REHAB BR34 ON TH27	BRO 1448(23)				798,700	798,700		159,740	638,960			798,700
MONTPELIER	REHAB BR5 ON TAYLOR ST	BHF 6400(31)				500,000	500,000				500,000		500,000
MORRISTOWN	REHAB BR215 ON BRIDGE ST.	BHF 029-1 ()				150,000	150,000		150,000				150,000
NEWFANE	REHAB FAS 0106, BR 17	BHF 0106(4)S			500	1,200,000	1,200,500	75	180,000	960,400		60,025	1,200,500
NEWFANE	REHAB BR14 ON TH2	BHF 0106(3)S		20,000	35,000		55,000	8,250		44,000		2,750	55,000
NEWPORT CITY	REPL BR9 ON VERNON ST.	BRO 1449(25)		60,000	14,000		74,000	7,400		59,200		7,400	74,000
POWNA	REHAB BR41 ON TH24	BRZ 1441(19)				40,000	40,000		6,000	32,000		2,000	40,000
RANDOLPH	REHAB BR34 ON TH66	BHO 1444(53)		34,374			34,374	5,156		27,499		1,719	34,374
RANDOLPH	REHAB COVERED BR40 ON TH60	BHO 1444(51)				259,619	259,619		51,924	207,695			259,619
READSBORO	REHAB BR31 ON TH3	BHO 1441(25)					0	0		0		0	0
RIPTON	WIDEN BR17 ON TH18	FH 010-1(2)		5,000	5,000	1,040,531	1,050,531			1,050,531			1,050,531
ROCKINGHAM	REHAB WORRALL COV BR40 ON TH14	BHO 1442(34)					0	0		0		0	0

TOWN HIGHWAY BRIDGE PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

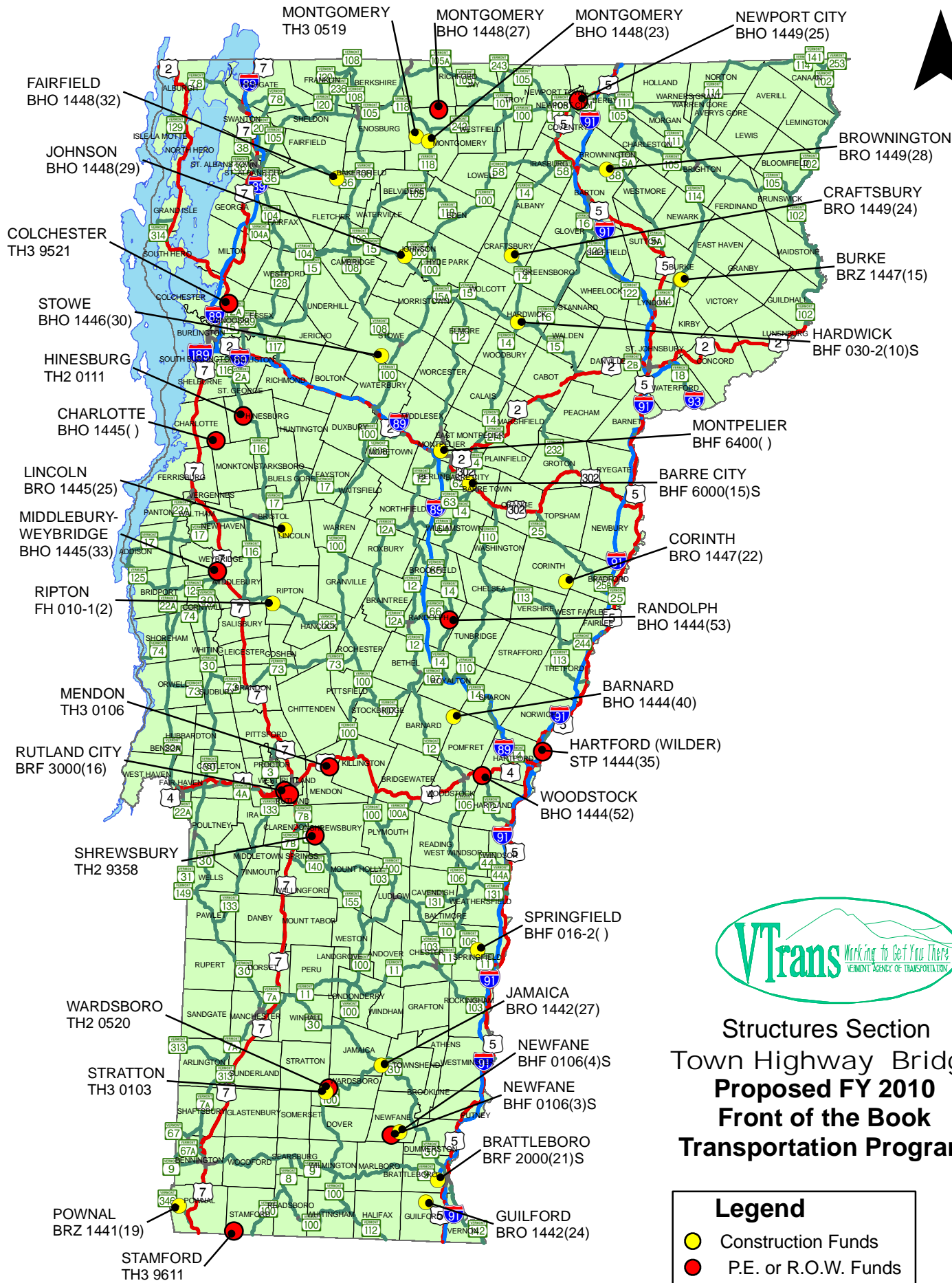
COLOR KEY

Earmark

8/12/2009 15:22

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	TIB	FEDERAL	ARRA	LOCAL	TOTAL	
RUTLAND CITY	REPL BR2 ON RIVER ST.	BRF 3000(16)		160,300	347,692		507,992	50,799		406,394		50,799	507,992	
RUTLAND CITY	REPL BR14 ON FOREST ST.	BRF 3000(18)S		30,822	28,800		59,622	5,962		47,698		5,962	59,622	
SHREWSBURY	REPL BR37 ON TH4	TH2 9358		9,330	30,000		39,330	3,933		31,464		3,933	39,330	
SPRINGFIELD	REHAB BR64 ON VT11	BHO 016-2(14)				2,288,000	2,288,000	226,000	117,200	1,830,400		114,400	2,288,000	
SPRINGFIELD	REPL OF BR57 OF TH6	BRO 1442(26)		40,000			40,000	4,000		32,000		4,000	40,000	
STAMFORD	ADD BRIDGE ON TH14	TH3 9611		28,600	2,286		30,886	27,797				3,089	30,886	
STATEWIDE	TOWN HIGHWAY STUCTURES ARRA PROGRAM					5,000,000	5,000,000				5,000,000		5,000,000	
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		450,000			450,000	206,127		243,873			450,000	
STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			231,000	40,000		271,000	28,100		216,800		26,100	271,000	
STOWE	REHAB BR3 ON TH 1(VT 108)	BHO 1446(30)				594,500	594,500		59,450	475,600		59,450	594,500	
STOWE	REPL BR2 DECK ON VT108	TH 1703		25,000			25,000	2,500		20,000		2,500	25,000	
STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103				100,000	100,000		10,000	80,000		10,000	100,000	
THETFORD	REHAB BR8 ON TH1	BHF 0177(9)		44,000			44,000	4,400		35,200		4,400	44,000	
WARDSBORO	REHAB BR11 ON TH1 (FAS 0114)	TH2 0520		40,000	25,000		65,000	9,750		52,000		3,250	65,000	
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)		150,000			150,000	15,000		120,000		15,000	150,000	
TOTAL TH BRIDGE APPROPRIATION				0	1,663,951	588,278	23,817,185	26,069,414	761,132	1,614,844	12,858,036	9,442,034	1,393,369	26,069,414
									261,132					

N



**Structures Section
Town Highway Bridges
Proposed FY 2010
Front of the Book
Transportation Program**

- Legend**
- Construction Funds
 - P.E. or R.O.W. Funds

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BARNARD BHO 1444(40) Route: TH2 0003 TH 2 Project Manager: JOHN WEAVER 802-828-0415	PE	95,000	82,739	12,261	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	609,259	0	85,969	523,290	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	704,259	82,739	98,230	523,290	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BARRE CITY BHF 6000(15)S Route: TH2 9523 PROSPECT ST Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	198,772	183,772	15,000	0	0	0	0	0	
	ROW	7,000	5,420	1,580	0	0	0	0	0	
	CONST	1,642,455	85,957	0	400,000	1,156,498	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,848,227	275,149	16,580	400,000	1,156,498	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 7 ON PROSPECT STREET IN BARRE CITY, OVER THE STEVENS BRANCH OF THE WINOOSKI RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES BARRE TOWN BRF 6100(7) Route: TH 7 BRIDGE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	218,331	6,173	25,000	38,500	78,000	70,658	0	0	
	ROW	90,730	0	0	0	30,160	60,570	0	0	
	CONST	2,768,800	0	0	0	0	1,081,600	1,687,200	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,077,860	6,173	25,000	38,500	108,160	1,212,827	1,687,200	0	
	Description:	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BARTON (ORLEANS) BRO 1449(29) Route: TH2 0021 TH 3 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	283,725	283,725	0	0	0	0	0	0	
	ROW	53,488	53,488	0	0	0	0	0	0	
	CONST	1,552,661	1,452,661	100,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,889,874	1,789,874	100,000	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR61 ON TH3 (EAST ST.) IN ORLEANS VILLAGE, OVER THE WILLOUGHBY RIVER.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES BRATTLEBORO BRF 2000(21)S Route: TH3 9612 TH 374 Project Manager: ROGER WHITCOMB 802-828-0054	PE	250,178	203,658	46,520	0	0	0	0	0	
	ROW	34,500	33,862	638	0	0	0	0	0	
	CONST	2,365,717	0	0	1,900,000	465,717	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,650,395	237,520	47,158	1,900,000	465,717	0	0	0	
	Description:	CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:									
TOWN HIGHWAY BRIDGES BROWNINGTON BRO 1449(28) Route: TH2 0014 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	254,000	203,827	50,173	0	0	0	0	0	
	ROW	111,000	107,211	3,789	0	0	0	0	0	
	CONST	1,526,576	0	276,576	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,891,576	311,038	330,538	1,250,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BURKE BRZ 1447(15) Route: TH 2707 TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	293,244	293,244	0	0	0	0	0	0
	ROW	40,000	38,168	1,832	0	0	0	0	0
	CONST	2,088,795	2,412	1,800,000	286,383	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,422,039	333,824	1,801,832	286,383	0	0	0	0
	Description:	REPLACEMENT OF BR16 & BR17 ON TH7 IN THE TOWN OF BURKE, OVER DISH MILL BROOK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES CABOT BRO 1446(27) Route: TH3 9633 TH 41 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	173,479	173,479	0	0	0	0	0	0
	ROW	21,000	19,761	1,239	0	0	0	0	0
	CONST	675,668	175,668	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,147	368,908	501,239	0	0	0	0	0
	Description:	REPLACEMENT OF BR37 ON TH41 IN CABOT, OVER COITS POND BROOK.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445() Route: TH 36 Project Manager: JOHN WEAVER 802-828-0415	PE	60,000	0	25,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	482,828	0	0	0	482,828	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	542,828	0	25,000	35,000	482,828	0	0	0
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CHITTENDEN TH3 9616 Route: TH3 9616 TH 23 Project Manager: ROGER WHITCOMB 802-828-0054	PE	121,071	89,778	21,293	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	669,294	0	0	500,000	169,294	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,365	89,778	21,293	510,000	169,294	0	0	0
	Description:	REPLACEMENT OF BR19 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES CHITTENDEN TH3 9617 Route: TH3 9617 TH 23 Project Manager: ROGER WHITCOMB 802-828-0054	PE	92,433	70,033	12,400	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	780,915	0	0	400,000	380,915	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	873,348	70,033	12,400	410,000	380,915	0	0	0
	Description:	REPLACEMENT OF BR20 ON TH23 IN CHITTENDEN, OVER WILDCAT BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BHO 1443(39) Route: TH2 0006 TH 3 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	75,674	72,956	2,718	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	737,930	0	0	737,930	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	813,604	72,956	2,718	737,930	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR15 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES COLCHESTER TH3 9521 Route: TH3 9521 TH 27 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	174,282	95,956	14,000	5,000	59,326	0	0	0
	ROW	20,800	0	0	0	20,800	0	0	0
	CONST	1,874,576	0	0	0	0	940,992	933,584	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,069,658	95,956	14,000	5,000	80,126	940,992	933,584	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(22) Route: TH3 9351 TH 50 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	165,000	159,020	5,980	0	0	0	0	0
	ROW	50,000	48,204	1,796	0	0	0	0	0
	CONST	681,359	21,475	300,000	359,884	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	896,359	228,699	307,776	359,884	0	0	0	0
	Description:	REPLACEMENT OF BR34 ON TH50 IN THE TOWN OF CORINTH, OVER THE SOUTH BRANCH OF THE WAITS RIVER.							
	Comments:	TEMPORARY BRIDGE IN PLACE. JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES CRAFTSBURY BRO 1449(24) Route: TH3 9653 TH 59 Project Manager: ROGER WHITCOMB 802-828-0054	PE	230,000	202,443	27,557	0	0	0	0	0
	ROW	3,000	2,482	518	0	0	0	0	0
	CONST	1,000,000	0	0	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,233,000	204,925	28,075	1,000,000	0	0	0	0
	Description:	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES DUMMERSTON BHO 1442(28) Route: TH3 9415 TH 62 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	314,040	303,210	10,830	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,903,680	0	0	0	2,525,120	378,560	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,217,720	303,210	10,830	0	2,525,120	378,560	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES FAIRFIELD BHO 1448(32) Route: TH3 0503 TH 49 Project Manager: JOHN WEAVER 802-828-0415	PE	184,244	181,040	3,204	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	862,290	0	852,290	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,046,534	181,040	855,494	10,000	0	0	0	0	
	Description:	REHABILITATION OF BR50 (COVERED BRIDGE) ON TH49 IN FAIRFIELD, OVER BLACK CREEK.								
	Comments:									
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(24) Route: TH3 9413 TH 13 Project Manager: ROGER WHITCOMB 802-828-0054	PE	205,000	203,827	1,173	0	0	0	0	0	
	ROW	59,398	59,398	0	0	0	0	0	0	
	CONST	964,407	0	914,407	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,228,805	263,225	915,580	50,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 56 ON TH13 IN THE TOWN OF GUILFORD, OVER BROAD BROOK.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HARDWICK BHF 030-2(18)S Route: TH1 9525 VT 15 Project Manager: DANNY LANDRY 802-828-3639	PE	125,000	109,511	15,489	0	0	0	0	0
	ROW	97,028	45,028	52,000	0	0	0	0	0
	CONST	1,237,000	0	357,000	880,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,459,028	154,539	424,489	880,000	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES HARTFORD (WILDER) STP 1444(35)SC Route: TH 29 GILLETTE ST. Project Manager: KRISTIN HIGGINS 802-828-0053	PE	236,102	112,449	60,000	35,000	28,653	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	1,366,171	0	0	0	889,574	476,596	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,632,273	112,449	90,000	35,000	918,227	476,596	0	0
	Description:	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
Comments:									
TOWN HIGHWAY BRIDGES HARTLAND BHO 1444(54) Route: TH 15 Project Manager: JOHN WEAVER 802-828-0415	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	156,400	0	146,400	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	166,400	0	156,400	10,000	0	0	0	0
	Description:	REHABILITATION OF BR22 (WILLARD COVERED BRIDGE) ON TH15 IN HARTLAND, OVER THE OTTAUQUECHEE RIVER. PROJECT INCLUDES REPAIRING ABUTMENTS AND WINGWALLS, REPLACING ROOF, APPROACH RAILINGS, INSECTICIDE, FIRE RETARDANT, AND OTHER MISCELLANEOUS WORK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES HINESBURG TH2 0111 Route: TH2 0111 TH 4 Project Manager: ROGER WHITCOMB 802-828-0054	PE	15,000	0	5,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,426,048	0	0	0	312,000	1,114,048	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,441,048	0	5,000	10,000	312,000	1,114,048	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR10 ON TH4 IN HINESBURG, OVER THE LAPLATTE RIVER.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES JAMAICA BRO 1442(27) Route: TH3 9536 TH 43 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	220,000	112,125	60,000	47,875	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	1,477,429	27,273	0	490,000	960,156	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,702,429	139,398	60,000	542,875	960,156	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES JOHNSON BHO 1448(29) Route: TH2 9923 TH 1 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	250,000	239,385	10,615	0	0	0	0	0	
	ROW	85,000	19,267	65,733	0	0	0	0	0	
	CONST	3,013,500	0	800,000	2,213,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,348,500	258,652	876,348	2,213,500	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES LINCOLN BRO 1445(25) Route: TH3 9631 TH 9 Project Manager: ROGER WHITCOMB 802-828-0054	PE	190,000	172,647	17,353	0	0	0	0	0	
	ROW	30,750	29,841	909	0	0	0	0	0	
	CONST	1,660,961	28,152	860,961	771,848	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,881,711	230,640	879,223	771,848	0	0	0	0	
	Description:	REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES MENDON BRO 1443(43) Route: TH3 0106 TH 7 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	75,000	0	25,000	50,000	0	0	0	0	
	ROW	30,000	0	0	30,000	0	0	0	0	
	CONST	642,720	0	0	0	156,000	486,720	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	747,720	0	25,000	80,000	156,000	486,720	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES MIDDLEBURY WEYBRIDGE BHO 1445(33) Route: TH 3 Project Manager: JOHN WEAVER 802-828-0415	PE	397,674	100,041	84,150	84,150	129,333	0	0	0	
	ROW	66,200	0	10,000	25,000	31,200	0	0	0	
	CONST	3,930,718	0	0	0	0	1,081,600	2,849,118	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,394,593	100,041	94,150	109,150	160,533	1,081,600	2,849,118	0	
	Description:	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(23) Route: TH3 9649 TH 27 Project Manager: JOHN WEAVER 802-828-0415	PE	219,000	211,780	7,220	0	0	0	0	0	
	ROW	29,300	29,120	180	0	0	0	0	0	
	CONST	1,298,700	0	500,000	798,700	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,547,000	240,900	507,400	798,700	0	0	0	0	
	Description:	REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	908,640	50,864	30,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	723,216	0	0	0	723,216	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,631,856	50,864	30,000	10,000	723,216	0	0	0	
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(37) Route: TH3 0519 TH 25 Project Manager: JOHN WEAVER 802-828-0415	PE	129,582	122,779	6,803	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	698,863	0	635,863	63,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	828,445	122,779	642,666	63,000	0	0	0	0	
	Description:	REHABILITATION OF BR32 (COVERED BRIDGE) ON TH25 IN MONTGOMERY, OVER WEST HILL BROOK.								
	Comments:	TOWN HIGHWAY COVERED BRIDGE PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTPELIER BHF 6400() Route: TAYLOR ST. Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,298,040	0	0	500,000	1,798,040	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,298,040	0	0	500,000	1,798,040	0	0	0
	Description:	REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER. PE AND ROW ARE BEING DONE UNDER STP EH04(3).							
Comments:									
TOWN HIGHWAY BRIDGES MORRISTOWN BHF 029-1() Route: VT 100 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	150,000	0	0	0	0
	Description:	REHABILITATION OF BR215 ON VT100 (BRIDGE ST.) IN MORRISVILLE, OVER THE LAMOILLE RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES NEW HAVEN-WEYBRIDGE BHO BTN 2005(1) Route: TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	170,443	170,443	0	0	0	0	0	0
	ROW	13,000	12,994	6	0	0	0	0	0
	CONST	1,095,891	1,077,995	17,896	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,279,334	1,261,432	17,902	0	0	0	0	0
	Description:	REHABILITATION OF BR26 ON TH7 IN THE TOWNS OF NEW HAVEN AND WEYBRIDGE, OVER OTTER CREEK.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	310,862	256,146	20,000	20,000	14,716	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	1,822,080	0	0	0	416,000	1,406,080	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,177,942	256,146	30,000	55,000	430,716	1,406,080	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(4)S Route: TH2 9613 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	260,000	222,169	37,831	0	0	0	0	0
	ROW	5,500	0	5,000	500	0	0	0	0
	CONST	1,634,841	234,841	200,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,900,341	457,010	242,831	1,200,500	0	0	0	0
	Description:	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Project Manager: ROGER WHITCOMB 802-828-0054	PE	426,680	256,998	66,000	60,000	43,682	0	0	0
	ROW	25,040	0	10,000	14,000	1,040	0	0	0
	CONST	3,424,920	0	0	0	0	0	449,920	2,975,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,876,640	256,998	76,000	74,000	44,722	0	449,920	2,975,000
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POWNAI BRZ 1441(19) Route: TH 3704 TH 24 Project Manager: ROGER WHITCOMB 802-828-0054	PE	350,182	350,182	0	0	0	0	0	0
	ROW	181,200	180,909	291	0	0	0	0	0
	CONST	3,154,615	14,615	3,100,000	40,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,685,997	545,706	3,100,291	40,000	0	0	0	0
	Description:	REHABILITATION OF BR41 ON TH24 IN THE TOWN OF POWNAI, OVER THE HOOSIC RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(44) Route: TH3 0504 TH 64 Project Manager: JOHN WEAVER 802-828-0415	PE	233,348	232,287	1,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	914,245	624,492	289,753	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,147,593	856,779	290,814	0	0	0	0	0
	Description:	REHABILITATION OF BR38 (COVERED BRIDGE) ON TH64 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(51) Route: TH 60 Project Manager: SUE SCRIBNER 802-828-3615	PE	140,049	68,049	72,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,000	0	177,381	259,619	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,049	68,049	249,381	259,619	0	0	0	0
	Description:	REHABILITATION OF BR40 (KINGSBURY COVERED BRIDGE) ON TH60 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(53) Route: TH 66 Project Manager: JOHN WEAVER 802-828-0415	PE	70,000	1,252	34,374	34,374	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	688,822	0	0	0	688,822	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	758,822	1,252	34,374	34,374	688,822	0	0	0	
	Description:	REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES RANDOLPH BRF 0241(29) Route: TH1 8911 VT 12 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	615,000	614,974	26	0	0	0	0	0	
	ROW	293,000	290,828	2,172	0	0	0	0	0	
	CONST	5,503,796	4,472,413	1,031,383	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,411,796	5,378,215	1,033,581	0	0	0	0	0	
	Description:	PROJECT CONSISTS OF THE REPLACEMENT OF BR42 ON VT12 IN THE TOWN OF RANDOLPH, OVER THE THIRD BRANCH OF THE WHITE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES READING BRZ 1444(23) Route: TH3 9108 TH 8 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	126,299	126,299	0	0	0	0	0	0	
	ROW	32,571	31,555	1,016	0	0	0	0	0	
	CONST	889,753	54,753	835,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,048,623	212,607	836,016	0	0	0	0	0	
	Description:	REPLACEMENT OF BR25 ON TH8 IN THE TOWN OF READING OVER MILL BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES READSBORO BRO 1441(25) Route: TH2 9030 TH 3 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	270,000	213,336	56,664	0	0	0	0	0
	ROW	40,000	37,440	2,560	0	0	0	0	0
	CONST	1,314,560	0	0	0	232,960	1,081,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,624,560	250,776	59,224	0	232,960	1,081,600	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES RICHFORD BHF 0302(3)S Route: TH2 0012 MAIN ST. Project Manager: WAYNE SYMONDS 802-828-0503	PE	215,700	215,320	380	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,728,514	1,014,331	1,714,183	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,944,214	1,229,651	1,714,563	0	0	0	0	0
	Description:	PROJECT IS FOR TRUSS REHABILITATION OF BR41 IN RICHFORD VILLAGE, OVER THE MISSISQUOI RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES RIPTON FH 010-1(2) Route: TH 18 (FH 10) Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	212,465	192,465	15,000	5,000	0	0	0	0
	ROW	5,242	242	0	5,000	0	0	0	0
	CONST	1,040,584	53	0	1,040,531	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,258,291	192,760	15,000	1,050,531	0	0	0	0
	Description:	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.							
	Comments:	JEFFORDS EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ROCKINGHAM BHO 1442(34) Route: TH 14 Project Manager: JOHN WEAVER 802-828-0415	PE	143,927	127,927	16,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	899,194	0	277,960	0	621,234	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,043,121	127,927	293,960	0	621,234	0	0	0
	Description:	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	618,185	210,087	165,000	160,300	82,798	0	0	0
	ROW	464,492	0	0	347,692	116,800	0	0	0
	CONST	4,191,967	245,508	0	0	2,860,000	1,086,459	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,274,643	455,595	165,000	507,992	3,059,598	1,086,459	0	0
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.							
Comments:									
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	95,000	18,076	46,102	30,822	0	0	0	0
	ROW	28,800	0	0	28,800	0	0	0	0
	CONST	649,459	0	0	0	312,000	337,459	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	773,259	18,076	46,102	59,622	312,000	337,459	0	0
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BHO 1445(27) Route: TH2 9632 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	155,591	155,591	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,320,000	1,124,097	195,903	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,475,591	1,279,688	195,903	0	0	0	0	0	
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH1, OVER OTTER CREEK BETWEEN SALISBURY AND CORNWALL.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATON PROGRAM. PROJECT RECEIVED A FEDERAL \$397,400 EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES SHREWSBURY TH2 9358 Route: TH2 9358 TH 4 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	80,000	34,670	36,000	9,330	0	0	0	0	
	ROW	30,000	0	0	30,000	0	0	0	0	
	CONST	390,000	0	0	0	390,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	34,670	36,000	39,330	390,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY OVER THE COLD RIVER, WITH NECESSARY APPROACH WORK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHF 016-2(14) Route: VT 11 Project Manager: ROGER WHITCOMB 802-828-0054	PE	150,000	59,030	90,970	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	2,688,000	0	400,000	2,288,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,843,000	59,030	495,970	2,288,000	0	0	0	0	
	Description:	REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SPRINGFIELD BHO 1442(30) Route: TH3 9658 TH 66 Project Manager: ROGER WHITCOMB 802-828-0054	PE	250,000	248,932	1,068	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,496,386	233,698	2,262,688	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,746,386	482,630	2,263,756	0	0	0	0	0
	Description:	REHABILITATION OF BR81 ON TH66 IN SPRINGFIELD, OVER THE BLACK RIVER.							
Comments:	TOWN HIGHWAY BRIDGE PROJECT - STRUCTURALLY DEFICIENT BRIDGE. TO BE DESIGNED AND CONSTRUCTED WITH THE SPRINGFIELD BICYCLE PATH PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, SPRINGFIELD STP EH04(10), UP TO \$760,000. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BRO 1442(26) Route: TH2 9513 TH 6 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	136,588	35,296	20,000	40,000	41,292	0	0	0
	ROW	5,200	0	0	0	5,200	0	0	0
	CONST	2,222,006	0	0	0	520,000	1,702,006	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,363,794	35,296	20,000	40,000	566,492	1,702,006	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(19) Route: TH3 9254 TH 85 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	265,933	265,917	16	0	0	0	0	0
	ROW	41,000	39,527	1,473	0	0	0	0	0
	CONST	2,599,345	2,099,345	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,906,278	2,404,789	501,489	0	0	0	0	0
	Description:	REPLACEMENT OF BR29 ON TH85 IN THE TOWN OF ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER.							
Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STAMFORD TH3 9611 Route: TH3 9611 TH 14 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	89,387	24,731	0	28,600	36,056	0	0	0
	ROW	51,909	0	0	2,286	49,623	0	0	0
	CONST	742,909	51,228	0	0	0	691,681	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	884,204	75,959	0	30,886	85,678	691,681	0	0
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: ARRA PROGRAM Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	5,000,000	0	0	0	0
	Description:	TOWN HIGHWAY STRUCTURES ARRA PROGRAM.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,527,582	0	150,500	271,000	351,593	817,690	3,936,800	0
	TOTAL	5,527,582	0	150,500	271,000	351,593	817,690	3,936,800	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,160,880	0	250,000	450,000	468,000	486,720	506,160	0
	TOTAL	2,160,880	0	250,000	450,000	468,000	486,720	506,160	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STOWE BHO 1446(30) Route: TH2 0013 TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	145,000	127,455	17,545	0	0	0	0	0
	ROW	40,000	1,866	38,134	0	0	0	0	0
	CONST	894,500	0	300,000	594,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,079,500	129,321	355,679	594,500	0	0	0	0
	Description:	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES STOWE TH 1703 Route: TH 1703 VT 108 Project Manager: ROGER WHITCOMB 802-828-0054	PE	101,783	15,619	20,000	25,000	35,756	5,408	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,116,160	0	0	0	0	216,320	899,840	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,217,943	15,619	20,000	25,000	35,756	221,728	899,840	0
	Description:	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES STRATTON TH3 0103 Route: TH3 0103 TH 20 Project Manager: DANNY LANDRY 802-828-3639	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	568,000	0	0	100,000	468,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	588,000	0	20,000	100,000	468,000	0	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES THETFORD BHF 0177(9) Route: TH 1 Project Manager: JOHN WEAVER 802-828-0415	PE	155,350	0	18,000	44,000	45,760	47,590	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,677,920	0	0	0	0	540,800	2,137,120	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,833,270	0	18,000	44,000	45,760	588,390	2,137,120	0	
	Description:	REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE OMPOMPAOOSUC RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES WARDSBORO TH2 0520 Route: TH2 0520 TH 1 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	90,528	30,528	20,000	40,000	0	0	0	0	
	ROW	51,000	0	0	25,000	26,000	0	0	0	
	CONST	1,116,160	0	0	0	0	216,320	899,840	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,257,688	30,528	20,000	65,000	26,000	216,320	899,840	0	
	Description:	REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDBORO, OVER WARDBORO BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WEATHERSFIELD BHO 1442(29) Route: TH3 9615 TH 20 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	250,883	250,883	0	0	0	0	0	0	
	ROW	5,421	5,421	0	0	0	0	0	0	
	CONST	1,060,000	1,013,585	46,415	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,316,304	1,269,889	46,415	0	0	0	0	0	
	Description:	REHABILITATION OF BR66 (COVERED BRIDGE) ON TH20 IN WEATHERSFIELD, OVER THE BLACK RIVER.								
	Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$596,100 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WILMINGTON STP 1441(27) Route: TH3 9410 TH 46 Project Manager: TODD SUMNER 802-828-0161	PE	90,000	77,304	12,696	0	0	0	0	0	
	ROW	5,000	4,863	137	0	0	0	0	0	
	CONST	420,000	0	420,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	515,000	82,167	432,833	0	0	0	0	0	
	Description:	REPLACEMENT OF BR49 ON TH46 IN THE TOWN OF WILMINGTON.								
	Comments:	PE & ROW DONE WITH STATE & LOCAL FUNDS ONLY, AS TH3 9410. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: JOHN WEAVER 802-828-0415	PE	351,048	143,804	30,000	150,000	27,244	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,693,600	0	0	0	260,000	2,433,600	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,044,648	143,804	30,000	150,000	287,244	2,433,600	0	0	
	Description:	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.								
	Comments:									

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Bennington	Kristin Higgins	BRF 1000(16)	TH 7		40,000	40,000	0	80,000	64,000	8,000	8,000
Braintree	Kristin Higgins	BRO 1444(36)	TH 23		25,000	0	0	25,000	20,000	2,500	2,500
Bristol	Kristin Higgins	BRO 1445()	TH 5		25,000	0	0	25,000	20,000	2,500	2,500
Fairfield	Pam Thurber	BRO 1448(22)	TH 30		10,000	0	0	10,000	8,000	1,000	1,000
Readsboro	Roger Whitcomb	TH3 9101	TH 4		25,000	0	0	25,000	20,000	2,500	2,500
Rutland City	John Weaver	BRF 3000(19)	Ripley Rd.		96,000	0	0	96,000	76,800	9,600	9,600
Statewide	Pam Thurber		Covered Bridges		10,000	0	0	10,000	8,000	2,000	0
Totals:					231,000	40,000	0	271,000	216,800	28,100	26,100

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
CORINTH	TH3 0116 TH 16	TH3 0116	PAM THURBER	828-0041	REPLACE BR36 ON TH16
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
NORTHFIELD	TH3 9524 TH 25	BRO 1446(25)	PAM THURBER	828-0041	REPLACE BR50 ON TH25
READSBORO	TH2 9001 FAS 0105	BRF 0105(3)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR32 ON TH2
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
TUNBRIDGE	TH3 9931 TH 25	BRO 1444(39)	KRISTIN HIGGINS	828-0053	REPLACE TRUSS BR31 ON TH25
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELOCK	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOODSTOCK	TH3 9519 TH 18	TH3 9519	PAM THURBER	828-0041	REPLACE BR23 ON TH18

TRANSPORTATION BUILDING PROGRAM CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
CENTRAL GARAGE	N/A	N/A	ROGER BARRY	828-2603	NEW HEATING SYSTEM
NEWBURY	N/A	N/A	ROGER BARRY	828-2603	REPLACEMENT GARAGE
NORTH FERRISBURGH	N/A	N/A	ROGER BARRY	828-2603	DMV WEIGH STATION
ROCKINGHAM	N/A	N/A	ROGER BARRY	828-2603	REPLACEMENT GARAGE
ST. ALBANS	N/A	N/A	ROGER BARRY	828-2603	DISTRICT OFFICE RENOVATION
STATEWIDE	N/A	N/A	ROGER BARRY	828-2603	COLD STORAGE BUILDINGS
STATEWIDE	N/A	N/A	ROGER BARRY	828-2603	SALT BRINE BUILDINGS

Agency of Transportation

Town Highway Structures

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Total	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Transportation Fund	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500
Federal Revenue Fund							
Total	3,718,506	3,833,500	3,494,500	3,833,500	3,833,500	3,833,500	3,833,500

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	5,727,637	6,448,750	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Total	5,727,637	6,448,750	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Transportation Fund	5,727,637	6,448,570	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750
Federal Revenue Fund							
Total	5,727,637	6,448,570	5,748,750	5,748,750	6,448,750	6,448,750	6,448,750

Agency of Transportation

Town Highway Emergency

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	59						
Operating Expenses							
Grants	1,348,203	250,000	880,000	750,000	750,000	750,000	750,000
Total	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000
Transportation Fund	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000
Federal Revenue Fund							
Total	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000

Agency of Transportation

Town Highway Aid

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
Operating Expenses							
Grants							
Total	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
Transportation Fund	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744
Federal Revenue Fund							
Total	24,982,743	24,982,744	23,132,744	24,982,744	24,982,744	24,982,744	24,982,744

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services							
Operating Expenses							
Grants	7,831,142	200,000	200,000	200,000	200,000	200,000	200,000
Total	7,831,142	200,000	200,000	200,000	200,000	200,000	200,000
ERAF *	1,020,445						
Federal Revenue Fund	6,810,697	200,000	200,000	200,000	200,000	200,000	200,000
Total	7,831,142	200,000	200,000	200,000	200,000	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	73,570	78,185	78,185	73,502	75,340	77,223	79,154
Operating Expenses	9,399	11,806	11,617	13,389	13,724	14,067	14,418
Total	82,969	89,991	89,802	86,891	89,063	91,290	93,572
Transportation Fund	82,969	89,991	89,802	86,891	89,063	91,290	93,572
Federal Revenue Fund							
Total	82,969	89,991	89,802	86,891	89,063	91,290	93,572

Vermont Agency of Transportation
FY 2010 Shelf Project List

PROJECT NAME	PROJECT NUMBER	PROGRAM	EST. CONST. COST	Project Manager
Hartford-Newbury IM 091-2(72)	IM 091-2(72)	Roadway	\$ 6,034,200	Tina Bohl

Shelf Project Definition: Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.

FY2010 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2010 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESSMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT CONSTRUCTION	IM	- INTERSTATE MAINTENANCE
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	IR	- INTERSTATE 4R
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	M	- URBAN
BRM	- BRIDGE REPLACEMENT - FEDERAL - URBAN	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	NH	- NATIONAL HIGHWAY SYSTEM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BTN	- BRIDGE 2000 - TOWN SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
CM	- CONGESTION MITIGATION & AIR QUALITY IMPROVEMENTS	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RS	- RURAL SECONDARY
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
FH	- FOREST HIGHWAY	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HES	- HAZARD ELIMINATION	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
HPP	- HIGH PRIORITY	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION		(6)	(7)	(8)	(9)	(10)			(11)
PHASE AND FUNDING		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(12)							
Project Manager:	Comments:	(13)							
(5)									

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Project Manager** Name and phone number of the person to contact for project-related information
- (6) **Estimated Total Cost** The estimated total cost of the project.
- (7) **Actual Expended thru FY2008** The actual amount expended on the project through 6/30/2008.
- (8) **Estimated Current Year FY2009** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2009).
- (9) **Estimated Budget Year FY2010** The amount anticipated to be expended in the state fiscal year 2010 (ending 6/30/2010).
- (10) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan
- (11) **Estimated Cost to Complete** The estimated cost to complete the project.
- (12) **Description** A description of the type of project and its location.
- (13) **Comments** General comments regarding project status, etc.