

AVIATION

FY 2011 AS PASSED - TRANSPORTATION PROGRAM

7/28/2010 8:13														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3216				3,500,000	3,500,000			3,500,000		3,500,000	1	628
BERLIN	CAP HQ - SITE PREP/DESIGN/PERMITTING	AIR 04-3211					0					0	6	502
BERLIN	SRE - LOADER/BLOWER		350,000				350,000	35,000	315,000			350,000	19	380
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		200,000			200,000	20,000	180,000			200,000	15	437
CLARENDON	OBSTRUCTION MITIGATION					50,000	50,000	5,000	45,000			50,000	5	527
COVENTRY	RUNWAY EXTENSION PERMITTING	AIR 04-3217		100,000			100,000	100,000				100,000	3	558
HIGHGATE	LIGHT SPORT AIRCRAFT STRIP	AIR 04-3197				50,000	50,000	50,000				50,000	9	470
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION	AIR 04-3212		200,000			200,000	20,000	180,000			200,000	8	480
MIDDLEBURY	SECURITY PERIMETER FENCING					200,000	200,000	20,000	180,000			200,000	11	468
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING					100,000	100,000	10,000	90,000			100,000	12	468
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			250,000		250,000	25,000	225,000			250,000	13	454
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM				4,050,000	10,850,000	14,900,000	447,000	14,155,000		298,000	14,900,000	N/A	N/A
SPRINGFIELD	SRE - BLOWER					60,000	60,000	6,000	54,000			60,000	18	382
SPRINGFIELD	BEACON TOWER REPLACEMENT			150,000		250,000	400,000	40,000	360,000			400,000	7	492
SPRINGFIELD	SECURITY PERIMETER FENCING					50,000	50,000	5,000	45,000			50,000	16	422
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,336,042				1,336,042	1,336,042				1,336,042	N/A	N/A
STATEWIDE	MAINTENANCE AT STATE AIRPORTS		500,000				500,000	500,000				500,000	N/A	N/A
STATEWIDE	LPV - GPS APPROACH IMPROVEMENTS					150,000	150,000	15,000	135,000			150,000	10	470
STATEWIDE	CIP AND AIRPORTIQ INTEGRATION			80,000			80,000	8,000	72,000			80,000	4	538
STATEWIDE	SECURITY CAMERA SYSTEM					100,000	100,000	10,000	90,000			100,000	17	404
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE & LINE STRIPING	AIR 04-3202				50,000	50,000	5,000	45,000			50,000	14	438
STATEWIDE	STORMWATER PERMITTING UPDATES					50,000	50,000	5,000	45,000			50,000	2	618
STATEWIDE	DEVELOPMENT AND EVALUATION			275,000			275,000	50,000	225,000			275,000	N/A	N/A
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000				60,000	N/A	N/A
STATEWIDE	FACILITY IMPROVEMENTS	AIR 04-3095				263,600	263,600	263,600				263,600	N/A	N/A
TOTAL AVIATION PROGRAM			2,246,042	1,005,000	4,300,000	15,723,600	23,274,642	3,035,642	16,441,000	3,500,000	298,000	23,274,642		
TOTAL AVIATION APPROPRIATION								3,035,642	16,441,000	3,500,000		22,976,642		
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.														

AVIATION

	Estimated Budget Year FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014
PE	1,005,000	1,065,000	575,000	375,000
ROW	4,300,000	5,450,000	5,200,000	5,600,000
CONST	15,723,600	9,875,000	7,400,000	11,500,000
OTHER	2,246,042	1,896,042	1,896,042	1,896,042
TOTAL	23,274,642	18,286,042	15,071,042	19,371,042

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE	
AVIATION BERLIN Route: E.F.KNAPP AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	350,000	0	0	350,000	0	0	0	0	
	TOTAL	350,000	0	0	350,000	0	0	0	0	
	Description:	PURCHASE SNOW REMOVAL EQUIPMENT - LOADED AND BLOWER.								
	Comments:	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE.								
AVIATION BERLIN AIR 04-3216 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,508,809	0	3,008,809	3,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,508,809	0	3,008,809	3,500,000	0	0	0	0	
	Description:	CONSTRUCTION OF THE FULL LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; RECONSTRUCTION OF RUNWAY 5/23, AND TERMINAL APRON AREA EXPANSION.								
	Comments:	ARRA PROJECT. SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	77,500	0	77,500	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,500	0	77,500	0	0	0	0	0	
	Description:	RUTLAND STATE HANGAR FIT UP FOR MAINTENANCE OF CAPE AIR AND WIGGINS AIRCRAFT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	RUNWAY 1/19 PRIMARY SURFACE OBSTRUCTION CLEARANCE.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	450,000	0	0	200,000	200,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,450,000	0	0	200,000	200,000	50,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY AIR 04-3215 Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	SECURITY PERIMETER FENCE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	0	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	0	0	100,000	150,000	3,000,000	0	0
	Description:	RUNWAY EXTENSION DESIGN AND PERMITTING.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	150,000	150,000	150,000	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:									
AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	69,452	69,452	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	445,620	95,620	0	50,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,072	165,072	0	50,000	150,000	150,000	0	0
	Description:	TURF STRIP RELOCATION/ULTRALIGHT STRIP CONSTRUCTION.							
Comments:	SAFETY GOES FROM POOR TO GOOD. NEW STRIP WILL RESOLVE A LONGSTANDING SAFETY ISSUE WITH THE ULTRALIGHT GRASS STRIP CONFLICTING WITH THE TRAFFIC PATTERN FOR THE MAIN RUNWAY.								

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AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	312,362	212,362	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	812,362	212,362	100,000	0	500,000	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								
AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	225,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	250,000	100,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING.							
Comments:	FACILITIES GOES FROM POOR TO EXCELLENT. BUILDING WILL HOUSE RECENTLY ACQUIRED FAA-FUNDED EQUIPMENT.								
AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
	Description:	SECURITY PERIMETER FENCE.							
Comments:	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR.								

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AVIATION MIDDLEBURY AIR 04-3212 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	722,276	172,276	100,000	200,000	100,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,722,276	172,276	100,000	200,000	100,000	150,000	2,000,000	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	456,531	256,531	0	0	0	100,000	100,000	0
	ROW	846,841	96,841	250,000	250,000	250,000	0	0	0
	CONST	3,425,000	0	0	0	425,000	0	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,728,372	353,372	250,000	250,000	675,000	100,000	100,000	3,000,000
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3214 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	325,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	325,000	0	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT - LOADER, BLOWER, AND PLOW BLADES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	300,000	0	0	0	300,000	0	0	0
	ROW	20,050,000	0	0	4,050,000	5,200,000	5,200,000	5,600,000	0
	CONST	26,850,000	0	0	10,850,000	8,250,000	3,750,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	47,200,000	0	0	14,900,000	13,750,000	8,950,000	9,600,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: RUNWAY 15/33 OVERLAY AND GROOVING; LAND ACQUISITION FOR NOISE; AND TAXIWAY "C" CONSTRUCTION.							
Comments:									
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	0	60,000	0	0	0	0
	Description:	ACQUISITION OF SNOW REMOVAL EQUIPMENT (BLOWER).							
Comments:	REPLACING OLDER DISTRICT EQUIPMENT WITH FAA-FUNDED EQUIPMENT DEDICATED TO EXCLUSIVE AIRPORT USE.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.							
Comments:	NAV AIDS - FAIR TO EXCELLENT. WILL ELIMINATE NEED FOR COSTLY POWER LINE MAINTENANCE.								

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AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	0	50,000	0	0	0	0	
	Description:	SECURITY PERIMETER FENCE AT THE HARTNESS AIRPORT IN SPRINGFIELD.								
Comments:	FACILITIES SECURITY RATING CHANGES FROM POOR TO FAIR.									
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,344,168	0	0	1,336,042	1,336,042	1,336,042	1,336,042	1,336,042	0
	TOTAL	5,344,168	0	0	1,336,042	1,336,042	1,336,042	1,336,042	1,336,042	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
Comments:										
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	1,100,000	0	0	275,000	275,000	275,000	275,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	0	275,000	275,000	275,000	275,000	0	
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.								
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORT IQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.									

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	STATEWIDE SECURITY CAMERAS							
Comments:	SEEKING HOMELAND SECURITY GRANT.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	CONSULTANT SERVICES TO PERFORM STORMWATER POLLUTION PREVENTION PLAN (SWPPP) UPDATES FOR NINE STATE AIRPORTS, IN ORDER TO MAINTAIN COMPLIANCE UNDER THE FEDERAL AND STATE MULTI-SECTOR GENERAL PERMIT (MSGP).							
Comments:	NPDES REQUIREMENT TO BRING STATEWIDE AIRPORTS INTO COMPLIANCE WITH FEDERAL/STATE RULES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	Description:	STATEWIDE AIRPORT MAINTENANCE.							
Comments:	TRANSFER OF AIRPORT MAINTENANCE RESPONSIBILITIES FROM DISTRICTS TO AVIATION PROGRAM.								

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	150,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	150,000	50,000	0	0	0	
	Description:	LPV-GPS APPROACH IMPROVEMENTS.								
	Comments:									
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	120,000	0	0	80,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	120,000	0	0	80,000	40,000	0	0	0	
	Description:	CAPITAL IMPROVEMENT PROGRAM (CIP) AND AIRPORT IQ SYSTEM INTEGRATION TO REFLECT PROJECT SCORING AND PRIORITY RANKINGS WITH UPDATED STATE SYSTEM PLAN.								
	Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	240,000	0	0	60,000	60,000	60,000	60,000	60,000	
	TOTAL	240,000	0	0	60,000	60,000	60,000	60,000	60,000	
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2009	ESTIMATED CURRENT YEAR FY 2010	ESTIMATED BUDGET YEAR FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	PROJECTED FY 2014	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: ROGER BARRY 802-828-2587	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,600	0	0	263,600	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,600	0	0	263,600	300,000	300,000	300,000	0
	Description:	FACILITIES IMPROVEMENTS.							
Comments:	FACILITIES IMPROVEMENTS ARE THOSE PROJECTS THAT ARE UNDER \$50,000 FOR THE REPLACEMENT OF EXISTING INFRASTRUCTURE, BUILDINGS, OR EQUIPMENT; AND UNSCHEDULED EMERGENCY REPAIRS.								
AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	308,001	108,001	0	50,000	50,000	50,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	308,001	108,001	0	50,000	50,000	50,000	50,000	0
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.							
Comments:	PAVEMENT RATING MAINTAINED AT GOOD.								

**AVIATION - CAPITAL PROGRAM
SFY 2011 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Bennington - W.H. Morse Airport	Jason Owen	Runway Reconstruction	100,000	0	0	100,000	90,000	10,000	0
Coventry - Newport Airport	Roger Barry	Terminal Building	25,000	0	0	25,000	0	25,000	0
Statewide - Various Airports	Rich Turner	Economic Impact Study	100,000	0	0	100,000	90,000	10,000	0
Statewide - Various Airports	Rich Turner	Regional GA Plan	50,000	0	0	50,000	45,000	5,000	0
Totals:			275,000	0	0	275,000	225,000	50,000	0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY10 -FY15. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>