

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							
Operating Expenses							
Grants	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750
Transportation Fund	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	5,479,625	5,748,750	5,748,750	7,248,750	7,248,750	7,248,750	7,248,750