

Agency of Transportation

Town Highway Emergency

Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: 8100001400

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							
Operating Expenses							
Grants	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000
Total	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000
Transportation Fund	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000
Federal Revenue Fund							
Total	1,234,852	750,000	1,270,000	750,000	750,000	750,000	750,000