Agency of Transportation

Town Highway Vermont Local Roads

Fiscal Year 2011 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services							
Operating Expenses							
Grants	349,357	375,000	375,000	375,000	375,000	375,000	375,000
Total	**349,357**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**
Transportation Fund	153,590	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	195,767	140,000	140,000	140,000	140,000	140,000	140,000
Total	**349,357**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**	**375,000**