

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2011 Appropriation Summary by Major Object**

DeptID: **8100000800**

MAJOR OBJECT	FY09 Actuals	FY10 Appropriated	FY10 Estimated Expenditure	FY11 Appropriated	FY12 Projected	FY13 Projected	FY14 Projected
Personal Services	73,713	73,502	73,502	75,633	77,524	79,462	81,448
Operating Expenses	9,197	13,389	13,389	10,911	11,184	11,463	11,750
<b>Total</b>	<b>82,910</b>	<b>86,891</b>	<b>86,891</b>	<b>86,544</b>	<b>88,708</b>	<b>90,925</b>	<b>93,198</b>
Transportation Fund	82,910	86,891	86,891	86,544	88,708	90,925	93,198
Federal Revenue Fund							
<b>Total</b>	<b>82,910</b>	<b>86,891</b>	<b>86,891</b>	<b>86,544</b>	<b>88,708</b>	<b>90,925</b>	<b>93,198</b>