

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2012 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY10 Actuals	FY11 Appropriated	FY11 Estimated Expenditure	FY12 Appropriated	FY13 Projected	FY14 Projected	FY15 Projected
Personal Services							
Operating Expenses							
Grants	330,668	390,000	390,000	390,000	375,000	375,000	375,000
Total	330,668	390,000	390,000	390,000	375,000	375,000	375,000
Transportation Fund	190,668	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	140,000	155,000	155,000	155,000	140,000	140,000	140,000
Total	330,668	390,000	390,000	390,000	375,000	375,000	375,000