

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			450,000	1,200,000		1,650,000		1,650,000			1,650,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	450,000	1,200,000	0	1,650,000	0	1,650,000	0		1,650,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
	<hr/>	<hr/>	<hr/>	<hr/>
PE	450,000	49,575	0	0
ROW	1,200,000	600,000	0	0
CONST	0	2,500,000	548,980	0
OTHER	0	0	0	0
TOTAL	<hr/> 1,650,000	<hr/> 3,149,575	<hr/> 548,980	<hr/> 0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES MONTPELIER STP MMTTC(3)	PE	890,383	140,808	250,000	450,000	49,575	0	0	0
	ROW	2,000,000	0	200,000	1,200,000	600,000	0	0	0
	CONST	3,048,980	0	0	0	2,500,000	548,980	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,939,363	140,808	450,000	1,650,000	3,149,575	548,980	0	0
Route: TRANSIT CENTER	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATION