

AVIATION

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/18/2012 10:57														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN			150,000			150,000	7,500	142,500			150,000	3	536
CLARENDON	RUTLAND HAZARD BEACON TOWER REPLACEMENT/SOLAR	AV-FY12-007				530,000	530,000	26,500	503,500			530,000	4	504
CLARENDON	RUTLAND SNOW REMOVAL EQUIPMENT (SRE)- MULTIUSE		600,000				600,000	30,000	570,000			600,000	5	498
CLARENDON	RUTLAND RSA W/AIRPORT ROAD RELOCATION	AIR 04-3213		200,000			200,000	10,000	190,000			200,000	15	437
COVENTRY	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER		375,000				375,000	18,750	356,250			375,000	13	450
HIGHGATE	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER	AV-FY12-014	350,000				350,000	17,500	332,500			350,000	12	450
MIDDLEBURY	RSA W/TAXIWAY AND RUNWAY EXTENSION - PERM.	AIR 04-3181		100,000			100,000	5,000	95,000			100,000	14	445
MORRISTOWN	EASEMENT FOR OBSTRUCTIONS/PERMITTING	AV116010		100,000	250,000		350,000	17,500	332,500			350,000	10	454
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		10,550,000				10,550,000	316,500	10,022,500		211,000	10,550,000		
SPRINGFIELD	HAZARD BEACON TOWER REPLACEMENT/SOLAR					300,000	300,000	15,000	285,000			300,000	6	492
SPRINGFIELD	RSA/OBSTRUCTION STUDY			150,000			150,000	7,500	142,500			150,000	11	452
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS					1,740,429	1,740,429	1,740,429				1,740,429		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		698,368				698,368	698,368				698,368		
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	5,000	95,000			100,000	7	490
STATEWIDE	MSGP (STORMWATER) UNDERDRAIN EVALUATION			100,000			100,000	5,000	95,000			100,000	9	460
STATEWIDE	STATEWIDE PAVEMENT MAINTENANCE PCI			60,000			60,000	3,000	57,000			60,000	20	368
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)		60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			12,633,368	960,000	250,000	2,570,429	16,413,797	2,983,547	13,219,250	0	211,000	16,413,797		
TOTAL AVIATION APPROPRIATION								2,983,547	3,196,750	0		6,180,297		

NOTE: APPROPRIATION AMOUNT EXCLUDES \$10,022,500 FAA FUNDS AND \$211,100 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	860,000	400,000	150,000	150,000
ROW	250,000	150,000	0	0
CONST	2,570,429	3,244,550	9,436,005	10,146,605
OTHER	12,733,368	11,729,319	11,350,899	11,373,126
TOTAL	<u>16,413,797</u>	<u>15,523,869</u>	<u>20,936,904</u>	<u>21,669,731</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON Route: W.H. MORSE AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	150,000	0	0	300,000	0
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN, AT THE W.H. MORSE AIRPORT IN BENNINGTON.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3211 Route: E.F.KNAPP AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	1,100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	1,250,000	0	0	0	0	0
	Description:	CIVIL AIR PATROL (CAP) WING HEADQUARTERS - SITE PREPARATION, DESIGN, PERMITTING AND CONSTRUCTION.							
Comments:	FEDERAL EARMARK REQUEST. (PREVIOUSLY REQUESTED IN FY11.)								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	0	0	0	0	100,000
	Description:	FAA REIMBURSABLE AGREEMENT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	600,000	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.							
Comments:	EQUIPMENT RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	620,509	220,509	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,620,509	220,509	100,000	200,000	100,000	2,000,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON AV-FY12-007 Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,120,000	0	0	530,000	530,000	530,000	530,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,320,000	0	200,000	530,000	530,000	530,000	530,000	0
	Description:	BEACON TOWER REPLACEMENT (SOLAR) AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								

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AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	0	375,000	0	0	0	0
	TOTAL	375,000	0	0	375,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.							
Comments:	EQUIPMENT RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	79,585	150,000	0	0	0	0	20,415
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	0	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	79,585	150,000	0	0	0	0	3,020,415
	Description:	RUNWAY EXTENSION DESIGN AND PERMITTING.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	450,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	450,000	0	0	0	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:	THIS IS A MULTI-YEAR FUNDING PROGRAM UNDER THE AIRPORT IMPROVEMENT PROGRAM (AIP), AND FAA RELEASES A MAXIMUM OF \$150,000 EACH YEAR FOR THREE YEARS, BEGINNING IN FY12.								

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AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802-828-2603	PE	69,542	0	0	0	0	0	0	69,542
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	50,000	0	0	0	0	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	419,542	0	50,000	0	0	0	0	369,542
	Description:	LIGHT SPORT AIRCRAFT TURF RUNWAY.							
Comments:	SAFETY GOES FROM POOR TO GOOD. NEW STRIP WILL RESOLVE A LONGSTANDING SAFETY ISSUE WITH THE ULTRALIGHT GRASS STRIP CONFLICTING WITH THE TRAFFIC PATTERN FOR THE MAIN RUNWAY.								
AVIATION HIGHGATE AV-FY12-014 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	0	350,000	0	0	0	0
	TOTAL	350,000	0	0	350,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER.							
Comments:	EQUIPMENT RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	218,123	218,123	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	718,123	218,123	0	0	0	0	0	500,000
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								

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AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	574,578	174,578	150,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,578	174,578	150,000	100,000	150,000	0	2,000,000	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	356,616	256,616	0	100,000	0	0	0	0
	ROW	1,078,464	578,464	250,000	250,000	0	0	0	0
	CONST	4,500,000	0	0	0	500,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,935,080	835,080	250,000	350,000	500,000	4,000,000	0	0
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 55 TO 100.								
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	42,200,000	0	0	10,550,000	10,550,000	10,550,000	10,550,000	0
	TOTAL	42,200,000	0	0	10,550,000	10,550,000	10,550,000	10,550,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE; TAXIWAYS "G", "B" AND STUB "J" CONSTRUCTION; AN EMERGENCY ENERGY STUDY; AND A MASTER PLAN UPDATE.							
Comments:	NOT RATED.								

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AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	0	0	150,000	0	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	150,000	150,000	500,000	0	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	164,641	164,641	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,064,641	164,641	0	300,000	300,000	300,000	0	0
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,911,196	0	989,484	698,368	719,319	740,899	763,126	0
	TOTAL	3,911,196	0	989,484	698,368	719,319	740,899	763,126	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									

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AVIATION STATEWIDE Route: FUTURE PROJ. D&E Project Manager: SCOTT FORTNEY 802-828-5753	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	75,000	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,480,000	0	1,480,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,780,000	0	1,780,000	0	0	0	0	0
	Description:	STATEWIDE FAA UPGRADES, EQUIPMENT AND MAINTENANCE.							
Comments:	INCLUDES ROUTINE FAA PROJECTS AND MAINTENANCE SUCH AS SECURITY FENCING, NAVIGATIONAL AIDS, LIGHTING SYSTEMS, WEATHER SYSTEMS, PAVEMENT MAINTENANCE AND MARKINGS, AND SNOW REMOVAL EQUIPMENT.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	250,000	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	ECONOMIC IMPACT STUDY OF STATEWIDE AIRPORTS.							
Comments:									
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	0	100,000	400,000	0	0	0
	TOTAL	500,000	0	0	100,000	400,000	0	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN EVALUATION.							
Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO POOR.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	510,000	0	0	60,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	0	60,000	150,000	150,000	150,000	0
	Description:	PAVEMENT CONDITION INDEX STUDY AT VARIOUS AIRPORTS.							
Comments:	PAVEMENT RATING REMAINS GOOD.								

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AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: ROGER BARRY 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,049,350	5,798,911	1,172,850	1,740,429	1,914,550	2,106,005	2,316,605	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,049,350	5,798,911	1,172,850	1,740,429	1,914,550	2,106,005	2,316,605	0
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>