

**Agency of Transportation**  
**Town Highway Vermont Local Roads**  
**Fiscal Year 2013 Appropriation Summary by Major Object**

DeptID: **8100001900**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	373,185	390,000	390,000	375,000	375,000	375,000	375,000
<b>Total</b>	<b>373,185</b>	<b>390,000</b>	<b>390,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
<b>Transportation Fund</b>	229,536	235,000	235,000	235,000	235,000	235,000	235,000
<b>Federal Revenue Fund</b>	143,649	155,000	155,000	140,000	140,000	140,000	140,000
<b>Total</b>	<b>373,185</b>	<b>390,000</b>	<b>390,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>