

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/15/2013 8:19	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013 - 2017 Awards			STP SDWK()		400,000	25,000	200,000	625,000	55,750	506,750		62,500	625,000
BENNINGTON		BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		60,000	40,000		100,000	8,920	81,080		10,000	100,000
BENNINGTON		IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		55,000			55,000		55,000			55,000
BURLINGTON		REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		5,810		59,000	64,810		51,848		12,962	64,810
BURLINGTON		CONSTRUCT SIDEWALK	STP SDWK(5)		2,000		20,000	22,000		17,600		4,400	22,000
BURLINGTON		CONSTRUCT SIDEWALK	STP SDWK(6)		25,862	1,000	40,000	66,862		53,490		13,372	66,862
BURLINGTON		IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				50,000	50,000		50,000			50,000
CHITTENDEN COUNTY		SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000
COLCHESTER		CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,816		27,670	29,486		29,486			29,486
COLCHESTER		SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)				582,303	582,303	51,941	472,131		58,230	582,303
ESSEX TOWN		IMPROVE SIDEWALK ALONG VT2A	STP SDWK(14)		2,492		40,000	42,492		33,994		8,498	42,492
ESSEX TOWN		INSTALL SIDEWALK	STP SDWK(9)		6,000			6,000		4,800		1,200	6,000
HARDWICK		MULTI-USE TRAIL, PHASE II	STP LVHT(1)		4,000	5,000	170,739	179,739		143,791		35,948	179,739
HARDWICK		PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	5,000				5,000		4,000		1,000	5,000
HARDWICK		CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		13,500		20,000	33,500		26,800		6,700	33,500
HINESBURG		BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				100,000	100,000	8,920	81,080		10,000	100,000
HINESBURG		CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600		133,600			133,600
JERICO		DESIGN SIDEWALK	STP SDWK(2)		2,000	2,000	82,792	86,792		69,434		17,358	86,792
JERICO		IMPROVE DRIVEWAY & PARKING	STP SRIN(28)				146,108	146,108		146,108			146,108
MIDDLETOWN SPRINGS		INSTALL SIDEWALK	STP SRIN(30)				130,000	130,000		130,000			130,000
MONTPELIER-BERLIN		CENTRAL VT REGIONAL PATH	STP BIKE(33)S		30,000	141,466		171,466	15,295	139,025		17,147	171,466
MONTPELIER-BERLIN		CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				350,000	350,000		280,000		70,000	350,000
MONTPELIER-BERLIN		ADAPTIVE RE-USE	STP WALK()		25,000			25,000	5,000	20,000			25,000
MORRISTOWN		CONSTRUCT SIDEWALK	STP MVRL(1)		59,400	7,500		66,900		53,520		13,380	66,900
NORWICH		CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		20,840			20,840		20,840			20,840
POULTNEY		INSTALL CONCRETE SIDEWALK	STP SRIN(35)				150,000	150,000		150,000			150,000
PUTNEY		CONSTRUCT SIDEWALKS	STP SRIN(16)				15,000	15,000		15,000			15,000
READSBORO		CONSTRUCT BULBOUT	STP SRIN(17)				35,000	35,000		35,000			35,000
RICHFORD		MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S			42,613		42,613	3,801	34,551		4,261	42,613
ROCKINGHAM		CONSTRUCT SIDEWALK	STP SRIN(31)				144,000	144,000		144,000			144,000
SOUTH BURLINGTON		INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,769	2,500		7,269		5,815		1,454	7,269
SOUTH HERO		BIKE/PED TRAIL ALONG TH2	STP SHST(1)			50,000	425,000	475,000		380,000		95,000	475,000
ST. ALBANS CITY		SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		50,000	5,000		55,000		44,000		11,000	55,000
ST. ALBANS CITY		IMPROVE STREETScape	TCSP TCSE(11)				163,678	163,678		132,710		30,968	163,678
ST. ALBANS CITY		MAIN ST. PEDESTRIAN FACILITIES	TDG3(49)				300,000	300,000		300,000			300,000
ST. JOHNSBURY		CONST. SIDEWALK/UPGRADE SIGNS	SPT SRIN(20)				100,000	100,000		100,000			100,000

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5/15/2013 8:19												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	55,000				55,000	10,406	44,594			55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)		30,000		275,000	305,000	61,000	244,000			305,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)		125,000	20,000	50,000	195,000		195,000			195,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM ADMIN.	STP SR2S(7)		30,000			30,000		30,000			30,000
STATEWIDE	SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE	SRPL(19)	200,000				200,000		200,000			200,000
STATEWIDE	ACQUISITION OF BIKE RACKS	STP SRBR(3)		4,000			4,000		4,000			4,000
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				250,000	250,000		250,000			250,000
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				412,500	412,500	78,045	334,455			412,500
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		12,779	90,000	127,187	229,966		183,973		45,993	229,966
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		148,316	75,000	2,500,000	2,723,316		2,178,653		544,663	2,723,316
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		28,000	5,000	50,000	83,000		83,000			83,000
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				800,000	800,000	71,360	648,640		80,000	800,000
WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)				55,500	55,500		55,500			55,500
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)		10,000		27,150	37,150		37,150			37,150
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		5,000		100,000	105,000		84,000		21,000	105,000
TOTAL BIKE & PED PROGRAM			290,000	1,161,584	512,079	8,132,227	10,095,890	370,438	8,542,417	0	1,183,035	10,095,890
TOTAL BIKE & PED APPROPRIATION*								370,438	8,542,417	0		8,912,855
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	1,161,584	895,837	1,030,000	1,030,000
ROW	512,079	137,500	175,000	200,000
CONST	8,132,227	11,377,069	5,667,050	3,450,000
OTHER	290,000	285,000	55,000	55,000
TOTAL	10,095,890	12,695,406	6,927,050	4,735,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	394,761	305,064	10,000	60,000	19,697	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,474,761	305,064	10,000	100,000	319,697	740,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	100,000	0	45,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	510	510	0	0	0	0	0	0
	TOTAL	415,510	510	45,000	55,000	315,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	12,000	190	6,000	5,810	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	59,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	190	6,000	64,810	20,000	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	7,100	2,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	0	20,000	61,425	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	90,525	0	7,100	22,000	61,425	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager: PATTI COBURN 802-828-5799	PE	36,000	138	10,000	25,862	0	0	0	0	
	ROW	1,000	0	0	1,000	0	0	0	0	
	CONST	150,000	0	0	40,000	110,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	138	10,000	66,862	110,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	60,000	0	10,000	50,000	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	11,867	51	10,000	1,816	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	27,670	0	0	27,670	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	13,000	29,486	0	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	189,031	15,969	0	0	0	0	0
	ROW	107,589	86,465	21,124	0	0	0	0	0
	CONST	738,353	0	156,050	582,303	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,942	275,496	193,143	582,303	0	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 533 FEET.							
Comments:	ENHANCEMENT PROJECT.								

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(14) Route: VT 2A Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	PE	35,000	1,687	30,821	2,492	0	0	0	0	
	ROW	12,500	0	12,500	0	0	0	0	0	
	CONST	118,300	0	0	40,000	78,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	165,800	1,687	43,321	42,492	78,300	0	0	0	
	Description:	CCMPO GRANT FOR SIDEWALK IMPROVEMENTS ALONG VT2A (LINCOLN ST.) IN ESSEX JCT., BEGINNING AT NORTH STREET AND EXTENDING NORTHERLY 0.19 MILE TO ST. JAMES PLACE.								
	Comments:	CCMPO SIDEWALK GRANT.								
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	63,875	37,281	20,594	6,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	63,875	37,281	20,594	6,000	0	0	0	0	
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	PE	52,000	47,416	584	4,000	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	450,000	122,291	0	170,739	156,970	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	169,707	584	179,739	156,970	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	40,000	1,331	25,169	13,500	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	200,000	0	0	20,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,000	1,331	27,169	33,500	180,000	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3) Route: SAWMILL LANE Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	54,504	1,004	48,500	5,000	0	0	0	0
	TOTAL	54,504	1,004	48,500	5,000	0	0	0	0
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	159	30,841	0	0	0	0	0
	TOTAL	31,000	159	30,841	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	432,795	370,460	62,335	0	0	0	0	0
	ROW	18,668	0	18,668	0	0	0	0	0
	CONST	1,975,105	2,128	1,872,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,426,568	372,588	1,953,980	100,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Year Added: 2010 Project Manager: PATTI COBURN 802-828-5799	PE	68,400	49,215	19,185	0	0	0	0	0
	ROW	20,000	2,410	17,590	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	51,625	36,775	133,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Year Added: 2010 Project Manager: JOEL PERRIGO 802-828-2583	PE	36,891	27,671	7,220	2,000	0	0	0	0
	ROW	19,384	384	17,000	2,000	0	0	0	0
	CONST	92,792	0	0	82,792	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	149,067	28,055	24,220	86,792	10,000	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	30,000	19,025	10,975	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	146,108	0	0	146,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,108	19,025	12,975	146,108	0	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	45,000	20,090	24,910	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	150,000	0	20,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	196,000	20,090	45,910	130,000	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	10,801	14,199	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	964	186,536	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	11,765	200,735	0	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,093	82,907	30,000	0	0	0	0
	ROW	710,000	268,278	300,256	141,466	0	0	0	0
	CONST	3,900,000	0	0	0	1,650,000	2,000,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	805,371	383,163	171,466	1,650,000	2,000,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	192,830	18,670	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	350,000	516,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	192,830	28,670	350,000	516,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	835,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	25,000	25,000	835,000	100,000	100,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	9,732	59,728	59,400	21,140	0	0	0
	ROW	15,000	0	0	7,500	7,500	0	0	0
	CONST	403,750	0	0	0	150,000	253,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	9,732	59,728	66,900	178,640	253,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	75,000	24,160	30,000	20,840	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,100	0	25,550	0	125,550	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	226,100	24,160	55,550	20,840	125,550	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	25,000	17,940	7,060	0	0	0	0	0
	ROW	1,941	1,941	0	0	0	0	0	0
	CONST	180,900	0	30,900	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,841	19,881	37,960	150,000	0	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	25,000	10,183	14,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	15,000	48,135	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,135	10,183	14,817	15,000	48,135	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	15,000	13,463	1,537	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	13,463	1,537	35,000	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	94,533	5,467	0	0	0	0	0
	ROW	50,000	7,387	0	42,613	0	0	0	0
	CONST	546,000	0	0	0	446,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	696,000	0	5,467	42,613	446,000	100,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	53,000	21,447	31,553	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	20,000	144,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	21,447	54,553	144,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	231	5,000	4,769	0	0	0	0
	ROW	2,500	0	0	2,500	0	0	0	0
	CONST	50,875	0	0	0	50,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	5,000	7,269	50,875	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	384,000	332,689	51,311	0	0	0	0	0
	ROW	165,000	0	115,000	50,000	0	0	0	0
	CONST	1,825,000	0	0	425,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,374,000	332,689	166,311	475,000	1,400,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,676	105,376	27,300	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	200,000	163,678	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	496,354	105,376	227,300	163,678	0	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT 36 Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	0	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	100,000	55,000	275,000	0	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3(49) Route: MAIN ST. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	900,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	900,000	300,000	0	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	904,663	904,663	0	0	0	0	0	0
	ROW	168,701	153,551	15,150	0	0	0	0	0
	CONST	1,738,300	1,010,715	727,585	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,811,664	2,068,929	742,735	0	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	35,000	29,418	5,582	0	0	0	0	0
	ROW	3,256	3,256	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	138,256	32,674	5,582	100,000	0	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUE SCRIBNER 802-828-3588	PE	3,200,000	0	100,000	400,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	6,000,000	0	0	200,000	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,700,000	0	100,000	625,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW 2013-2017 AWARDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(49) Route: BIKE PARKING Year Added: 2013 Project Manager: SUE SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PURCHASE FREE-STANDING BIKE RACKS AT 24 MUNICIPAL PARK & RIDE FACILITIES AND 13 STATE-OWNED PARK & RIDE FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(50) Route: BIKE PARKING Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
	Description:	PROVISION OF BICYCLE PARKING FOR MUNICIPAL FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	TOTAL	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	120,000	4,336	85,664	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	4,336	85,664	305,000	0	0	0	0
Route: ADA IMPROVEMENTS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	365,180	65,810	49,370	125,000	75,000	50,000	0	0
	ROW	50,000	0	0	20,000	30,000	0	0	0
	CONST	1,070,000	0	0	50,000	520,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,485,180	65,810	49,370	195,000	625,000	550,000	0	0
Route: ZZ Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,532	20,532	10,000	30,000	30,000	0	0	0
	TOTAL	90,532	20,532	10,000	30,000	30,000	0	0	0
Route: ZZ Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	Description:	SAFE ROUTES TO SCHOOL PROGRAM ADMINISTRATION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRBR(3) Route: BIKE RACKS Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	28,000	0	24,000	4,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,000	0	24,000	4,000	0	0	0	0
	Description:	ACQUISITON OF BIKE RACKS FOR USE AT SCHOOLS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(1) Route: SAFE-ROUTES Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	30,000	0	0	0	0	0
	TOTAL	30,000	0	30,000	0	0	0	0	0
	Description:	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(2) Route: SAFE-ROUTES Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
	TOTAL	27,000	0	27,000	0	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL - TO DEVELOP CROSSING GUARD TRAINING AND MATERIALS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25)	PE	60,000	35,079	24,921	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,427	0	296,427	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,427	35,079	321,348	250,000	0	0	0	0
	Route: VARIOUS ROUTES Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	TOTAL	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	Route: SAFE-ROUTES Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.						
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1) Route: RAIL TRAILS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	85,000	37,388	47,612	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,500	0	0	412,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	497,500	37,388	47,612	412,500	0	0	0	0
	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: MAPLE/SO. MAIN STS. Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,000	102,221	50,000	12,779	0	0	0	0
	ROW	95,000	0	5,000	90,000	0	0	0	0
	CONST	677,187	0	0	127,187	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	102,221	55,000	229,966	550,000	0	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,721,152	1,272,836	300,000	148,316	0	0	0	0
	ROW	100,000	0	25,000	75,000	0	0	0	0
	CONST	5,193,214	0	250,000	2,500,000	2,443,214	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,014,366	1,272,836	575,000	2,723,316	2,443,214	0	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
	Comments:								

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BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS LOCATIONS Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	48,000	0	20,000	28,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	323,300	0	0	50,000	200,000	73,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	381,300	0	25,000	83,000	200,000	73,300	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	283,348	273,348	10,000	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,528,348	314,874	413,474	800,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	29,000	15,449	13,551	0	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	55,500	0	0	55,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	15,449	22,051	55,500	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES WILLISTON STP BIKE(52) Route: SOUTH BROWNELL RD. Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	48,000	0	0	0	0	0	0	48,000
	ROW	17,000	0	0	0	0	0	0	17,000
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	0	0	0	0	0	165,000
	Description:	DESIGN AND CONSTRUCTION OF 275 FEET OF SIDEWALK ON SOUTH BROWNELL ROAD IN WILLISTON, BEGINNING AT THE END OF THE EXISTING SIDEWALK AND EXTENDING NORTHERLY 275 TO US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(15) Route: VT 2A Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	10,438	0	0	0	0	0	0	10,438
	ROW	3,000	0	0	0	0	0	0	3,000
	CONST	18,000	0	0	0	0	0	0	18,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,438	0	0	0	0	0	0	31,438
	Description:	DESIGN AND CONSTRUCTION OF 242 FEET OF SIDEWALK TO FILL IN A MISSING LINK ALONG VT2A IN WILLISTON, ADJACENT TO KNIGHT LANE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	67,000	27,466	29,534	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	0	27,150	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	229,150	27,466	29,534	37,150	135,000	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES	PE	30,000	386	24,614	5,000	0	0	0	0
	WINOOSKI	0	0	0	0	0	0	0	0
	TCSP TCSE(10)	200,000	0	100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	386	124,614	105,000	0	0	0	0
Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COLCHESTER	WEST LAKESHORE DR.	STP SDWK(16)	SCOTT GURLEY	828-0057	SHARED-USE PATH	2014
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007