Agency of Transportation

Town Highway Structures

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	4,116,435	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Total	**4,116,435**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**
Transportation Fund	4,116,435	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	**4,116,435**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**