Agency of Transportation

Town Highway Class 1 Supplemental

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100003100**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY15 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**
Transportation Fund	128,750	128,750	128,750	128,750	128,750	128,750	128,750
Federal Revenue Fund							
Total	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**	**128,750**