

**Agency of Transportation
Town Highway Structures**

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services							
Operating Expenses							
Grants	6,209,461	6,333,500	6,333,500	9,483,500	6,333,500	6,333,500	6,333,500
Total	6,209,461	6,333,500	6,333,500	9,483,500	6,333,500	6,333,500	6,333,500
Transportation Fund	6,209,461	6,333,500	6,333,500	9,483,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	6,209,461	6,333,500	6,333,500	9,483,500	6,333,500	6,333,500	6,333,500