Agency of Transportation

Town Highway Non-Federal Disasters

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services							
Operating Expenses							
Grants	340,152	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	**340,152**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**
Transportation Fund	340,152	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	**340,152**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**