

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services	4,730						
Operating Expenses	148,695						
Grants	1,629,847	1,440,000	1,440,000	1,440,000			
Total	1,783,272	1,440,000	1,440,000	1,440,000	0	0	0
Transportation Fund	153,372	160,000	160,000	160,000			
Federal Revenue Fund	1,629,899	1,280,000	1,280,000	1,280,000			
Total	1,783,272	1,440,000	1,440,000	1,440,000	0	0	0