

**Agency of Transportation**  
**Municipal Mitigation Grant Program**  
**Fiscal Year 2016 Appropriation Summary by Major Object**

DeptID: **8100005800**

| MAJOR OBJECT         | FY14 Actuals   | FY15 Appropriated | FY15 Estimated Expenditure | FY16 Appropriated | FY17 Projected | FY18 Projected | FY19 Projected |
|----------------------|----------------|-------------------|----------------------------|-------------------|----------------|----------------|----------------|
| Personal Services    |                |                   |                            |                   |                |                |                |
| Operating Expenses   |                |                   |                            |                   |                |                |                |
| Grants               | 820,547        | 871,500           | 871,500                    | 650,000           | 470,000        | 470,000        | 470,000        |
| <b>Total</b>         | <b>820,547</b> | <b>871,500</b>    | <b>871,500</b>             | <b>650,000</b>    | <b>470,000</b> | <b>470,000</b> | <b>470,000</b> |
| <br>                 |                |                   |                            |                   |                |                |                |
| Transportation Fund  | 337,708        | 440,000           | 440,000                    | 440,000           | 440,000        | 440,000        | 440,000        |
| Federal Revenue Fund | 315,485        | 204,500           | 204,500                    | 180,000           |                |                |                |
| Interdept. Transfer  | 167,355        | 227,000           | 227,000                    | 30,000            | 30,000         | 30,000         | 30,000         |
| <b>Total</b>         | <b>820,547</b> | <b>871,500</b>    | <b>871,500</b>             | <b>650,000</b>    | <b>470,000</b> | <b>470,000</b> | <b>470,000</b> |