

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services	719,376						
Operating Expenses	953,514						
Grants	43,423,698	48,630,222	48,630,222	33,865,000			
LSI	303,876						
Total	45,400,464	48,630,222	48,630,222	33,865,000	0	0	0
ERAF *	1,997,106	3,630,222	3,630,222	1,965,000			
Federal Revenue Fund	43,403,359	45,000,000	45,000,000	31,900,000			
Total	45,400,464	48,630,222	48,630,222	33,865,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.