

PROGRAM DEVELOPMENT - PAVING
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

6/30/2015 13:34												
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PREVENTIVE MAINTENANCE												
BELVIDERE-BERKSHIRE	RESURFACE VT118	STP SURF(53)	1,000		330,000	331,000	62,625		268,375			331,000
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)	5,000		670,000	675,000	127,710		547,290			675,000
BERLIN-BARRE CITY	RESURFACE VT62	NH SURF(44)			1,000,000	1,000,000	189,200		810,800			1,000,000
BETHEL-BROOKFIELD	RESURFACE I-89	IM SURF(54)	1,000		3,400,000	3,401,000	340,100		3,060,900			3,401,000
BRANDON-MIDDLEBURY	RESURFACE US7	NH SURF(43)				0	0		0			0
HARTFORD-SHARON	RESURFACE I-89, NB-ONLY	IM SURF(46)			2,000,000	2,000,000	200,000		1,800,000			2,000,000
JOHNSON-HYDE PARK	RESURFACE VT100 C	STP SURF(52)	1,000		110,000	111,000	21,001		89,999			111,000
MANCHESTER-RUTLAND TOWN	RESURFACE US 7	NH SURF(50)	5,000		1,100,000	1,105,000	209,066		895,934			1,105,000
NORWICH-FAIRLEE	RESURFACE I-91, NB-ONLY	IM SURF(48)			2,200,000	2,200,000	220,000		1,980,000			2,200,000
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)	50,000		1,600,000	1,650,000	312,180		1,337,820			1,650,000
STATEWIDE	PREV. MAINT. SURFACE TREATMENT		150,000			150,000	28,380		121,620			150,000
STATEWIDE	CRACK SEAL	STP CRAK(33)	5,000		1,000,000	1,005,000	190,146		814,854			1,005,000
STATEWIDE	CRACK SEAL		25,000			25,000	4,730		20,270			25,000
WAITSFIELD-MORETOWN	RESURFACE VT100	STP SURF(39)			50,000	50,000	9,460		40,540			50,000
WATERFORD	RESURFACE I-93, NB & SB	IM SURF(47)	2,500		2,660,000	2,662,500	266,250		2,396,250			2,662,500
	SUBTOTAL PREVENTIVE MAINTENANCE		245,500	0	16,120,000	16,365,500	2,180,848	0	14,184,652	0	0	16,365,500
INTERSTATE												
	SUBTOTAL INTERSTATE		-	-	-	-	-	-	-	0	0	-
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)			7,410,000	7,410,000		1,401,972	6,008,028			7,410,000
ENOSBURG-RICHFORD	RESURFACE VARIOUS CLASS 1'S	STP 2939(1)				0	-		0			0
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	25,000			25,000	4,730		20,270			25,000
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)			5,000,000	5,000,000	0	500,000	4,500,000			5,000,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		25,000	-	12,410,000	12,435,000	4,730	1,901,972	10,528,298	-	-	12,435,000
GENERAL PAVING												
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000			100,000
STATEWIDE	FALLING WEIGHT DEFLECTOMETER	STP FWDI(12)	25,000			25,000	4,730		20,270			25,000
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(15)	50,000			50,000	9,460		40,540			50,000
	SUBTOTAL GENERAL PAVING		175,000	-	-	175,000	34,190	0	140,810	0	0	175,000
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE			5,200,000	5,200,000	5,200,000					5,200,000
	SUBTOTAL LEVELING		0		5,200,000	5,200,000	5,200,000	0	0	0	0	5,200,000
STATE PAVING												
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)			2,200,000	2,200,000	416,240		1,783,760			2,200,000
BERLIN	RESURFACE VT62	NH 2938(1)			1,400,000	1,400,000	203,329	61,551	1,135,120			1,400,000
BERLIN	RESURFACE US302	STP 2947(1)			2,400,000	2,400,000	454,080		1,945,920			2,400,000
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()	100,000		490,000	590,000	111,628		478,372			590,000
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()			4,641,858	4,641,858	131,565	746,675	3,763,618			4,641,858
BRADFORD-RYEGATE	RESURFACE US5	STP 2929()	50,000		429,000	479,000	90,627		388,373			479,000
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()			720,000	720,000	136,224		583,776			720,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	50,000			50,000	9,460		40,540			50,000
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	160,000	25,000		185,000	35,002		149,998			185,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	100,000		770,000	870,000	164,604		705,396			870,000
EDEN-LOWELL	RESURFACE VT100	STP 2933()	200,000			200,000	37,840		162,160			200,000
ESSEX-RICHMOND	RESURFACE VT117	STP 2931()	100,000		2,560,000	2,660,000	503,272		2,156,728			2,660,000
HANCOCK	RESURFACE VT125	STP 2923(1)			7,682,961	7,682,961		1,453,616	6,229,345			7,682,961

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HARTFORD	RESURFACE US4	STP 2951()	55,000			55,000	10,406		44,594			55,000
HARTFORD	RESURFACE US4	NH 2927()	5,000			5,000	946		4,054			5,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)			1,350,000	1,350,000	255,420		1,094,580			1,350,000
JAY-TROY	RESURFACE VT105	STP 2915(1)			5,000,000	5,000,000		500,000	4,500,000			5,000,000
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	200,000			200,000	37,840		162,160			200,000
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	35,000		5,000,000	5,035,000		952,622	4,082,378			5,035,000
LOWELL-TROY	RESURFACE VT100	STP 2934()				0						0
MANCHESTER	RESURFACE VT11	STP 2708()	100,000			100,000	18,920		81,080			100,000
MIDDLEBURY-STARKSBORO	RESURFACE VT116	STP 2953(1)	175,000		755,000	930,000	175,956		754,044			930,000
MORRISTOWN	RESURFACE VT15A	STP 2920()	100,000			100,000	18,920		81,080			100,000
RANDOLPH	RESURFACE VT66	STP 2932(1)			4,135,889	4,135,889		782,510	3,353,379			4,135,889
RANDOLPH-ROXBURY	REPAIR VT12 A DUE TO T.S. IRENE	ER STP 0187(11)			7,000,000	7,000,000	1,137,080		5,862,920			7,000,000
RICHFORD	RESURFACE VT105A	STP 2916(1)	50,000		360,000	410,000	77,572		332,428			410,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	100,000			100,000	18,920		81,080			100,000
RICHMOND-BOLTON	RESURFACE US2	STP 2924()	325,000			325,000	61,490		263,510			325,000
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	25,000		3,500,000	3,525,000		666,930	2,858,070			3,525,000
ST. ALBANS-SHELDON	RESURFACE VT105	STP 2941()	150,000			150,000	28,380		121,620			150,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000			100,000
STATEWIDE	DISTRICT CULVERT				500,000	500,000	500,000					500,000
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)			300,000	300,000			300,000			300,000
SWANTON-SHELDON	RESURFACE VT78	STP 2715()			1,115,000	1,115,000	210,958		904,042			1,115,000
THETFORD	RESURFACE VT113	STP 2221(1)S	25,000		4,202,013	4,227,013		799,751	3,427,262			4,227,013
WALDEN-DANVILLE	RESURFACE VT15	STP 2122()	100,000			100,000	18,920		81,080			100,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	200,000			200,000	37,840		162,160			200,000
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	10,000		5,000,000	5,010,000		947,892	4,062,108			5,010,000
WILLISTON	RESURFACE VT2A	NH 2949(1)	20,000		1,250,000	1,270,000	240,284		1,029,716			1,270,000
WORCESTER-ELMORE	REPAIR VT12	STP 2954(1)	10,000		2,560,000	2,570,000	486,244		2,083,756			2,570,000
	SUBTOTAL STATE PAVING		2,545,000	25,000	65,321,721	67,891,721	5,649,966	6,911,547	55,330,207	0	0	67,891,721
TOTAL PAVING PROGRAM			2,990,500	25,000	99,051,721	102,067,221	13,069,735	8,813,519	80,183,967	0	0	102,067,221
TOTAL PAVING APPROPRIATION*							15,534,731	1,213,519	67,843,951	0	0	84,592,201
*ASSUMES \$1,000,000 OF TIB FUND CARRYFORWARD AND \$1,050,000 OF TF CARRYFORWARD												
*INCLUDES A CHANGE TO REDUCE TIB FUNDS AND REPLACE WITH TFUNDS OF \$3,514,996												
*INCLUDES A DISCRETIONARY CUT OF \$3,085,004 TIB FUNDS AND \$12,340,016 FEDERAL FUNDS												

PAVING

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	2,990,500	3,239,478	6,400,000	9,200,000
ROW	25,000	0	0	0
CONST	99,051,721	117,210,271	111,410,000	110,100,000
OTHER	0	0	0	0
TOTAL	102,067,221	120,449,749	117,810,000	119,300,000

Agency of Transportation Multiyear Transportation Program

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PAVING BELVIDERE-BERKSHIRE STP SURF(53) Route: VT-118 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	29,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,000	0	0	330,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,360,000	0	29,000	331,000	3,000,000	0	0	0
	Description:	RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE.							
Comments:									
PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	70,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,670,000	0	0	670,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,745,000	0	70,000	675,000	7,000,000	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.901) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Comments:									
PAVING BERLIN NH STP 2938(1) Route: VT-62 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	60,000	8,156	51,844	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	260,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,720,000	8,156	311,844	1,400,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING BERLIN NH STP 2947(1) Route: US-302 Year Added: 2014 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	200,000	131,530	68,470	0	0	0	0	0
	ROW	3,000	1,224	1,776	0	0	0	0	0
	CONST	2,870,000	0	470,000	2,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,073,000	132,754	540,246	2,400,000	0	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Comments:									
PAVING BERLIN STP 2935(1) Route: NSH-9030 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	200,000	95,884	104,116	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,645,538	0	445,538	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,845,538	95,884	549,654	2,200,000	0	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTRANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
Comments:									
PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT-62 Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	22,008	16,716	5,292	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,623,893	0	623,893	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,645,901	16,716	629,185	1,000,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING BERLIN-BARRE TOWN STP 2943() Route: VT-63 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	490,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,640,000	0	50,000	590,000	4,000,000	0	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BETHEL-BROOKFIELD IM SURF(54) Route: I-89 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	29,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,940,000	0	540,000	3,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,970,000	0	569,000	3,401,000	0	0	0	0
	Description:	RESURFACE I-89 IN BETHEL, RANDOLPH, AND BROOKFIELD BEGINNING AT MM 25.344 AND EXTENDING NORTHERLY 12.358 MILES IN THE NORTHBOUND LANES, AND BEGINNING AT MM 25.400 AND EXTENDING NORTHERLY 11.533 MILES IN THE SOUTHBOUND LANES.							
Comments:									
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT-12 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	550,000	364,001	185,999	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,068,512	0	0	4,641,858	3,426,654	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,618,512	364,001	185,999	4,641,858	3,426,654	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING BRADFORD-RYEGATE STP 2929(1) Route: US-302 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	200,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,429,000	0	0	429,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,679,000	0	200,000	479,000	7,000,000	0	0	0
	Description:	RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	190,000	0	190,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	720,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,910,000	0	190,000	720,000	5,000,000	0	0	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	400,000	85,522	250,000	50,000	14,478	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,390,000	0	0	0	2,300,000	10,090,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,790,000	85,522	250,000	50,000	2,314,478	10,090,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									

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PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	794,481	284,481	350,000	160,000	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	12,390,000	0	0	0	7,000,000	5,390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,234,481	284,481	375,000	185,000	7,000,000	5,390,000	0	0
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	770,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,070,000	0	200,000	870,000	3,000,000	0	0	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VT-11 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	650,000	139,193	510,807	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,770,920	0	2,360,920	7,410,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,420,920	139,193	2,871,727	7,410,000	0	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING EDEN-LOWELL STP 2933() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	350,000	0	0	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	710,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	200,000	860,000	7,000,000	0	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ESSEX-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	450,000	0	350,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,084,000	0	0	2,560,000	4,524,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,534,000	0	350,000	2,660,000	4,524,000	0	0	0
	Description:	RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING HANCOCK STP 2923(1) Route: VT-125 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	300,000	134,503	165,497	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,657,917	0	974,956	7,682,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,957,917	134,503	1,140,453	7,682,961	0	0	0	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH 2927() Route: US-4 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	5,000	5,000	40,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	860,000	0	0	0	0	160,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,000	0	5,000	5,000	40,000	185,000	700,000	0
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE).							
Comments:									
PAVING HARTFORD STP 2951() Route: US-4 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	5,000	55,000	140,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	0	0	830,000	2,000,000	10,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	5,000	55,000	140,000	930,000	2,000,000	10,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING HARTFORD-SHARON IM SURF(46) Route: I-89 (NB) Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	452,573	17,573	435,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,886,368	0	886,368	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,338,941	17,573	1,321,368	2,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	450,000	134,464	315,536	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,546,484	0	0	1,350,000	10,196,484	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,996,484	134,464	315,536	1,350,000	10,196,484	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JAY-TROY STP 2915(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	218,805	193,805	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,140,000	0	5,140,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,358,805	193,805	5,165,000	5,000,000	0	0	0	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-HYDE PARK STP SURF(52) Route: VT-100C Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	25,000	0	24,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,010,000	0	0	110,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	24,000	111,000	900,000	0	0	0
	Description:	RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	650,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	200,000	750,000	5,000,000	0	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT-102 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	255,742	15,742	205,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,080,000	0	1,080,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,335,742	15,742	1,285,000	5,035,000	0	0	0	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN.							
Comments:									
PAVING LOWELL-TROY STP 2934() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,030,000	0	0	0	0	1,030,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,330,000	0	0	0	200,000	1,130,000	7,000,000	0
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT-11 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	375,000	0	25,000	100,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,220,000	0	0	0	1,220,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,595,000	0	25,000	100,000	1,470,000	10,000,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MANCHESTER-RUTLAND TOWN NH SURF(50) Route: US-7 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	70,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,100,000	0	0	1,100,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,175,000	0	70,000	1,105,000	4,000,000	0	0	0
	Description:	RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT.							
Comments:									
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	50,000	175,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,870,000	0	0	755,000	8,115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,120,000	0	50,000	930,000	8,140,000	0	0	0
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(1) Route: BR US-2 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	243,457	93,457	125,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,074,033	54,734	0	0	1,019,299	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,317,490	148,191	125,000	25,000	1,019,299	0	0	0
Description:		RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									
PAVING MORRISTOWN STP 2920() Route: VT-15A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	320,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	0	100,000	370,000	1,200,000	0	0
Description:		RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NORWICH-FAIRLEE IM SURF(48) Route: I-91 (NB) Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,675,275	0	475,275	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,275	0	500,275	2,200,000	0	0	0	0
Description:		RESURFACE I-91 IN NORWICH, THETFORD AND FAIRLEE, BEGINNING APPROX. AT EXIT #18 AND EXTENDING NORTHERLY 17.690 MILES, IN THE NORTHBOUND LANE ONLY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING RANDOLPH STP 2932(1) Route: VT-66 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	255,525	255,525	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,135,889	0	6,000,000	4,135,889	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,391,414	255,525	6,000,000	4,135,889	0	0	0	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING RANDOLPH-ROXBURY ER STP 0187(11) Route: VT-12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	475,000	315,252	159,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,316,186	0	5,316,186	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,791,186	315,252	5,475,934	7,000,000	0	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.								
PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	149,266	24,266	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	360,000	1,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,809,266	24,266	75,000	410,000	1,300,000	0	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	294,721	44,721	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	6,790,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,084,721	44,721	150,000	100,000	6,790,000	0	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924(1) Route: US-2 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	427,526	27,526	50,000	325,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,480,000	0	0	0	1,480,000	8,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,907,526	27,526	50,000	325,000	1,505,000	8,000,000	0	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
Comments:									
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,600,000	0	0	1,600,000	8,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,750,000	0	100,000	1,650,000	8,000,000	0	0	0
	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US-2 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	306,332	56,332	225,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,760,000	0	260,000	3,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,066,332	56,332	485,000	3,525,000	0	0	0	0
Description:		RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT-105 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	700,000	3,810,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,000	0	0	150,000	750,000	3,810,000	0	0
Description:		RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936(1) Route: US-2/US-5/ALT 5 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	334,989	334,989	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,595,000	0	4,595,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,929,989	334,989	4,595,000	5,000,000	0	0	0	0
Description:		RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KENNETH ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	250,000	500,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	250,000	500,000	1,000,000	1,000,000	1,000,000	0
	Description:	DISTRICT CULVERT.							
Comments:									
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	14,100,000	0	0	100,000	1,000,000	5,000,000	8,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000,000	0	0	0	0	20,000,000	65,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,100,000	0	0	100,000	1,000,000	25,000,000	73,000,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	100,000	0	0	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	25,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	33,900,000	0	10,700,000	5,200,000	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,900,000	0	10,700,000	5,200,000	6,000,000	6,000,000	6,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	3,750,000	0	0	100,000	900,000	900,000	900,000	950,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	0	100,000	900,000	900,000	900,000	950,000
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	875,000	0	0	150,000	200,000	250,000	275,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	52,500,000	0	0	0	0	25,000,000	27,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	53,375,000	0	0	150,000	200,000	25,250,000	27,775,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE STP CRAK(33) Route: Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	40,000	0	35,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,010,000	0	10,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,000	0	45,000	1,005,000	0	0	0	0	
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.								
	Comments:									
PAVING STATEWIDE STP FWDT(12) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	202,130	2,130	175,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	202,130	2,130	175,000	25,000	0	0	0	0	
	Description:	PERFORMANCE AND ANALYSIS OF: FALLING WEIGHT DEFLECTOMETER (FWD) TESTS, CORING, SKID TESTS, AND PAVEMENT ROUGHNESS TESTS. ALSO INCLUDES EQUIPMENT PURCHASES, TRAINING, SUPPLIES AND REPAIRS.								
	Comments:									
PAVING STATEWIDE STP PAVE(15) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	716,822	16,822	650,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	716,822	16,822	650,000	50,000	0	0	0	0	
	Description:	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT-107 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	565,851	564,851	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,305,763	5,763	13,000,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,871,614	570,614	13,001,000	300,000	0	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									
PAVING SWANTON-SHELDON STP 2715(1) Route: VT-78 Year Added: 2009 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	202,567	202,567	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,115,000	0	3,000,000	1,115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,317,567	202,567	3,000,000	1,115,000	0	0	0	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
Comments:									
PAVING THETFORD STP 2221(1)S Route: VT-113 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	356,172	221,172	110,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,130,847	0	0	4,202,013	4,928,834	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,487,019	221,172	110,000	4,227,013	4,928,834	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT-100 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	43,335	41,335	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	3,950,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,043,335	41,335	3,952,000	50,000	0	0	0	0
	Description:	RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING WALDEN-DANVILLE STP 2122() Route: VT-15 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	100,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,000	0	100,000	100,000	850,000	2,000,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	518,442	48,442	250,000	200,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,930,000	0	0	0	9,930,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,448,442	48,442	250,000	200,000	9,950,000	4,000,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING WATERFORD IM SURF(47) Route: I-93 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	27,500	2,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,920,872	0	260,872	2,660,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,872	0	288,372	2,662,500	0	0	0	0
	Description:	RESURFACE I-93 IN WATERFORD AND ST. JOHNSBURY, BEGINNING AT THE NH STATE LINE AND EXTENDING NORTHERLY 11.104 MILES TO THE I-91 INTERCHANGE, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING WESTFIELD-TROY STP 2903(1) Route: VT-242 Year Added: 2011 Project Manager: MICHAEL FOWLER 802-828-0160	PE	425,399	360,399	55,000	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	7,000,000	0	0	5,000,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,430,399	360,399	60,000	5,010,000	2,000,000	0	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING WILLISTON NH 2949(1) Route: VT-2A Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	278,133	48,133	210,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	250,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,778,133	48,133	460,000	1,270,000	0	0	0	0
	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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PAVING WORCESTER-ELMORE STP 2954(1)	PE	150,000	0	140,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,560,000	0	0	2,560,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,710,000	0	140,000	2,570,000	0	0	0	0
Route: VT-12 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
	Comments:								

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CHELSEA-VERSHIRE	VT-113	STP 2955(1)	MICHAEL FOWLER	828-0160	Resurface VT113	2016