

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				21,250	21,250			17,000	4,250	21,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCR(11)		40,000	40,000		80,000	15,136		64,864		80,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	300,000		340,000	10,200		323,000	6,800	340,000	16
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		51,356		100,000	151,356	15,136		136,220		151,356	
BLOOMFIELD	STABILIZE SLOPE	STP 0271(21)				600,000	600,000	113,520		486,480		600,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		150,000	100,000		250,000		34,800	202,700	12,500	250,000	9
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		100,000			100,000	18,920		81,080		100,000	21
BURLINGTON	RAILYARD ENTERPRISE	BREP()		600,000			600,000			540,000	60,000	600,000	2
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		750,000	350,000		1,100,000		33,000	1,045,000	22,000	1,100,000	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)				25,000	25,000			20,000	5,000	25,000	
BURLINGTON	INSTALL WAYFINDING SIGNS	TCSE(17)				25,000	25,000			20,000	5,000	25,000	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	300,000		350,000		17,500	332,500		350,000	5
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		70,000	100,000		170,000		8,500	161,500		170,000	3
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		50,000			50,000	9,460		40,540		50,000	
CAVENDISH-LUDLOW	RECONSTRUCT VT103	NH F025-1(30)		25,000			25,000	5,993		19,008		25,000	7
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		60,000		1,000,000	1,060,000	53,000		1,007,000		1,060,000	11
COLCHESTER	IMPROVE INTERSECTION			25,000			25,000	4,730		20,270		25,000	28
COLCHESTER	I 89 EXIT 17	NH 028-1 (31)		50,000			50,000			50,000		50,000	23
COLCHESTER	VT 2A	STP 5600(19)		50,000			50,000			50,000		50,000	28
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S		10,000		400,000	410,000		77,572	332,428		410,000	4
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		25,000			25,000	4,730		20,270		25,000	
ESSEX	SUSIE WILSON RD	STP 5400(11)		50,000			50,000			50,000		50,000	22
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		232,522	50,000	1,000,000	1,282,522		242,653	1,039,869		1,282,522	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.	STP 5300(14)		90,000	15,000		105,000	19,866		85,134		105,000	
GEORGIA	I-89 LEDGE	IM 089-3(72)		10,000			10,000	1,000		9,000		10,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCR(1)		10,000			10,000	1,892		8,108		10,000	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCR(12)		30,000		480,000	510,000	96,492		413,508		510,000	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		30,000	10,000		40,000	7,568		32,432		40,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	22,000				22,000	2,200		17,600	2,200	22,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				33,000	33,000			26,400	6,600	33,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		40,000			40,000	4,000		36,000		40,000	
LYNDON	RECONSTRUCT US5	STP 0113(65)		140,000			140,000	26,488		113,512		140,000	18
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		14,797		38,000	52,797			42,238	10,559	52,797	
MIDDLESEX	REPLACE BURIED STRUCTURE	IM 089-2(49)				2,450,000	2,450,000	245,000		2,205,000		2,450,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	SB VT07(002)				10,000	10,000	1,000		8,000	1,000	10,000	
MORGAN	REPLACE CULVERT BR10 ON VT111	STP CULV(46)		25,000			25,000	4,730		20,270		25,000	
MORRISTOWN	RECONSTRUCT VT100	STP F 029-1(2)				75,000	75,000		14,190	60,810		75,000	
NEW HAVEN	RECONSTRUCT US 7	NH-F 019-3(38)		35,000			35,000	8,390		26,610		35,000	13
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		150,000		250,000	400,000	75,680		324,320		400,000	
PERU	REHAB 2 CULVERTS	STP SCR(4)				800,000	800,000		151,360	648,640		800,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		75,000	900,000		975,000		184,470	790,530		975,000	17
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000	20,000		80,000		100,000	2

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6/30/2015 14:00													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	8
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	800,000		850,000	160,820		689,180		850,000	
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		25,000			25,000	4,730		20,270		25,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		20,000			20,000	3,784		16,216		20,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB	IM 091-1(71)		29,860		150,000	179,860	17,986		161,874		179,860	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				793,834	793,834			793,834		793,834	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				900,263	900,263		80,303	729,933	90,026	900,263	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)		30,000			30,000	3,000		27,000		30,000	
SHELBURNE	LAKE CHAMPLAIN FERRY	LCFD(1)				1,700,000	1,700,000			1,360,000	340,000	1,700,000	19
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		341,432	20,000		361,432			361,432		361,432	
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				747,955	747,955		74,796	598,364	74,796	747,955	
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)		30,000	100,000		130,000	24,596		105,404		130,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON US5	STP CULV(47)		25,000			25,000	4,730		20,270		25,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		300,000	600,000		900,000			720,000	180,000	900,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)				300,000	300,000			240,000	60,000	300,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			300,000		1,000,000	1,300,000		130,000	1,170,000		1,300,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			300,000		1,000,000	1,300,000		245,960	1,054,040		1,300,000	
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)	12,300				12,300			9,840	2,460	12,300	
STOWE	IMPROVE FACILITIES	STP 0235(1)		50,000	15,000		65,000			52,000	13,000	65,000	
STOWE	SLOPE REPAIR	STP 0235(17)		10,000			10,000	1,892		8,108		10,000	
STOWE	CONSTRUCT 2 TRAILS			9,000			9,000			7,200	1,800	9,000	
SWANTON	REHAB VT 78	NH 036-1(9)		100,000	25,000		125,000	23,650		101,350		125,000	6
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,000			15,000	2,838		12,162		15,000	
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)				500,000	500,000	94,600		405,400		500,000	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		50,000	100,000		150,000	4,500		142,500	3,000	150,000	10
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		10,000			10,000			10,000		10,000	
WILLISTON	I-89 EXIT 12	NH 5500(18)		100,000			100,000			100,000		100,000	24
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		25,000	80,000		105,000			105,000		105,000	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		30,000	750,000		780,000	194,992		585,008		780,000	1
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	17,219				17,219	1,722		13,775	1,722	17,219	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2				193,935	193,935			157,242	36,693	193,935	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		12,298			12,298			12,298		12,298	
			51,519	5,061,265	4,655,000	14,593,237	24,361,021	1,312,755	1,295,104	20,813,758	939,406	24,361,022	
Roadway ER Projects													
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)		150,000		2,000,000	2,150,000	389,520		1,760,480		2,150,000	
CHESTER	VT11 SLOPE AND CHANNEL REPAIR	ER 016-1(34)		50,000	15,000		65,000	6,500		58,500		65,000	
GRANVILLE	ALIGN CHANNEL, SLOPE REPAIRS	ER STP 0187(15)		50,000			50,000	5,000		45,000		50,000	
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)				1,626,831	1,626,831	162,683		1,464,148		1,626,831	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		19,116	20,000		39,116	3,912		35,204		39,116	
HANCOCK	REPAIR SLOPE ON VT125	STP 0174(18)		12,157	15,000		27,157	2,716		24,441		27,157	
HARTFORD	REPAIR FAILED SLOPE	ER - NH 020-2(37)				532,101	532,101	53,210		478,891		532,101	
JAMAICA	SLOPE REMEDIATION	ER STP 013-2(12)				516,092	516,092	51,609		464,483		516,092	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)		32,196	85,000		117,196	21,233		95,963		117,196	
KILLINGTON-WOODSTOCK	REHAB US4 - IRENE DAMAGE	NH 020-2(38)		100,000			100,000	15,887		84,113		100,000	
LUDLOW	VT100 SLOPE REMEDIATION	ER 013-3(11)		20,224	25,000		45,224	4,522		40,702		45,224	

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LUDLOW-BRIDGEWATER	REPAIR VT100 DUE TO T.S. IRENE	ER STP 013-3(9)		80,000	20,000		100,000	15,620		84,380		100,000	
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)		19,030			19,030	1,903		17,127		19,030	
MORETOWN	SLOPE REPAIR, VT100B	ER STP 0167(15)				237,343	237,343	23,734		213,609		237,343	
MT HOLLY	REPAIR SLOPE ON VT155	STP 0133(8)		40,000			40,000	4,000		36,000		40,000	
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)		57,798	25,000		82,798	8,280		74,518		82,798	
PLYMOUTH	VT100 SLOPE REMEDIATION	STP 013-3(10)		100,000			100,000	10,000		90,000		100,000	
RIPTON	SLOPE REPAIRS ON VT125	STP 0174(19)		50,000			50,000	5,000		45,000		50,000	
ROCHESTER	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(21)											
ROXBURY-NORTHFIELD	REPAIR VT1A DUE TO T.S. IRENE	ER STP 0187(13)		124,429			124,429	20,323		104,106		124,429	
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	NH 020-2(36)		125,000		2,574,015	2,699,015	455,270		2,243,745		2,699,015	
SHARON	REPAIR SLOPE ON VT14	ER STP 0147(20)		10,000		1,837,846	1,847,846	184,785		1,663,061		1,847,846	
STOCKBRIDGE-ROCHESTER	REPAIR TO VT100 DUE TO T.S. IRENE	ER STP 013-4(41)		121,463	35,000		156,463	27,509		128,954		156,463	
WALLINGFORD	REPAIR SLOPE ON VT140	STP 0138(11)		36,538	15,000		51,538	5,154		46,384		51,538	
WARDSBORO-JAMAICA	REHAB VT100 - IRENE DAMAGE	ER STP 013-1(17)				7,904,080	7,904,080	361,601	1,070,397	6,472,082		7,904,080	
WEST WINDSOR	VT44 SLOPE REMEDIATION	ER 0148(10)		35,780	20,000		55,780	5,578		50,202		55,780	
WILMINGTON-BRATTLEBORO	REPAIR VT9 DUE TO T.S. IRENE	ER NH 010-1(49)		200,000			200,000	34,807		165,193		200,000	
WOODFORD	REPAIR SLOPE ON VT9	NH 010-1(47)				300,000	300,000	30,000		270,000		300,000	
WOODSTOCK	REPAIR SLOPE ON VT12	ER 0241(40)				459,654	459,654	45,965		413,689		459,654	
			0	1,433,731	275,000	17,987,962	19,696,693	1,956,321	1,070,397	16,669,975	0	19,696,693	
TOTAL ROADWAY PROGRAM			51,519	6,494,996	4,930,000	32,581,199	44,057,714	3,269,074	2,365,501	37,483,733	939,406	44,057,714	
TOTAL ROADWAY APPROPRIATION*								2,619,074	2,365,501	37,483,733	939,406	43,407,714	

*ASSUMES \$650,000 OF T FUND CARRYFORWARD

ROADWAY PROJECTS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	5,239,996	3,005,122	1,517,220	1,120,815
ROW	4,930,000	3,553,978	1,395,812	1,100,000
CONST	32,581,199	86,530,144	110,845,048	85,240,357
OTHER	1,306,519	1,717,500	2,007,500	3,394,365
TOTAL	<u>44,057,714</u>	<u>94,806,744</u>	<u>115,765,580</u>	<u>90,855,537</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	70,372	30,628	0	0	0	0	0
ALBURGH	ROW	12,500	4,608	7,892	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	300,000	21,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	74,980	338,520	21,250	0	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	400,000	231,932	40,000	40,000	50,000	38,068	0	0
BAKERSFIELD	ROW	500,000	244,188	0	40,000	170,000	45,812	0	0
STP SCR(11)	CONST	1,812,445	0	0	0	0	0	500,000	1,312,445
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,712,445	476,120	40,000	80,000	220,000	83,880	500,000	1,312,445
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	810,000	585,822	80,000	40,000	104,178	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	687,637	1,377,363	300,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,175,000	1,273,459	1,457,363	340,000	604,178	2,500,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager:	Comments:								
PATRICIA COBURN									
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	6,625	15,000	51,356	27,019	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM 089-1(62)	CONST	660,000	0	0	100,000	560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89 (NB)	TOTAL	760,000	6,625	15,000	151,356	587,019	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	77,010	52,010	25,000	0	0	0	0	0
BLOOMFIELD	ROW	10,000	0	10,000	0	0	0	0	0
STP 0271(21)	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-102	TOTAL	687,010	52,010	35,000	600,000	0	0	0	0
Year Added: 2012	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	1,886,937	1,575,762	111,175	150,000	50,000	0	0	0
BRANDON	ROW	385,437	22,437	263,000	100,000	0	0	0	0
NH 019-3(496)	CONST	18,650,000	0	0	0	10,050,000	8,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-7	TOTAL	20,922,374	1,598,199	374,175	250,000	10,100,000	8,600,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager: THAD ROBERTSON 802-828-5799	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							

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ROADWAY PROJECTS BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	0	250,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,000,000	0	0	2,000,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	0	250,000	2,150,000	7,000,000	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:									
ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	2,100,000	0	950,000	750,000	400,000	0	0	0
	ROW	740,000	0	350,000	350,000	40,000	0	0	0
	CONST	21,000,000	0	0	0	500,000	10,500,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,840,000	0	1,300,000	1,100,000	940,000	10,500,000	10,000,000	0
	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	1,606,246	1,606,246	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,556,165	2,376,169	154,996	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,162,411	3,982,415	154,996	25,000	0	0	0	0
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Comments:	FEDERAL EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TCSE(17)	CONST	375,000	0	350,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	350,000	25,000	0	0	0	0
VARIOUS-STREETS	Description:	INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	614,626	439,626	100,000	50,000	25,000	0	0	0
CABOT-DANVILLE	ROW	647,253	47,253	100,000	300,000	200,000	0	0	0
FEGC F 028-3(26)C/2	CONST	9,611,531	11,531	0	0	100,000	7,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,873,410	498,410	200,000	350,000	325,000	7,000,000	2,500,000	0
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	250,365	15,365	40,000	70,000	60,000	65,000	0	0
CABOT-DANVILLE	ROW	362,307	62,307	0	100,000	200,000	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	3,000,000	3,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,966,123	77,672	40,000	170,000	260,000	65,000	3,000,000	3,353,451
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	0	50,000	50,000	50,000	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-108	TOTAL	650,000	0	50,000	50,000	550,000	0	0	0
Year Added: 2016	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	2,060,370	1,950,370	50,000	60,000	0	0	0	0
CHARLOTTE	ROW	1,404,000	503,667	900,333	0	0	0	0	0
FEGC 019-4(20)	CONST	16,500,085	85	0	1,000,000	8,000,000	7,500,000	0	0
	OTHER	183	183	0	0	0	0	0	0
Route: US-7	TOTAL	19,964,638	2,454,305	950,333	1,060,000	8,000,000	7,500,000	0	0
Year Added: Prior to 2006	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	100,000	0	50,000	50,000	0	0	0	0
CHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER 016-1(34)	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-11	TOTAL	415,000	0	50,000	65,000	300,000	0	0	0
Year Added: 2016	Description:	ROAD EMBANKMENT AND CHANNEL STABILIZATION WITH ASSOCIATED ROADWAY REPAIRS ON VT11 IN CHESTER FROM MM 0.076 TO 0.168 AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DDIR REPORT # D2-18.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US-7 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,010,000	867,837	40,000	10,000	92,163	0	0	0
	ROW	1,250,000	299,737	950,263	0	0	0	0	0
	CONST	2,975,000	0	0	400,000	2,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,235,000	1,167,574	990,263	410,000	2,667,163	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COVENTRY STP 0113(66) Route: US-5 Year Added: 2012 Project Manager: KENNETH UPMAL 802-828-3594	PE	101,513	26,513	40,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	971,513	26,513	40,000	25,000	880,000	0	0	0
	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Comments:									
ROADWAY PROJECTS ESSEX JCT. STP 5300(13) Route: VT-2A/VT-117 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	900,000	467,478	200,000	232,522	0	0	0	0
	ROW	300,000	0	250,000	50,000	0	0	0	0
	CONST	6,000,000	0	0	1,000,000	3,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,200,000	467,478	450,000	1,282,522	3,250,000	1,750,000	0	0
	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	524	120,000	90,000	30,000	9,476	0	0
ESSEX JCT.	ROW	50,000	0	25,000	15,000	10,000	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	0	0	1,000,000	820,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	524	145,000	105,000	40,000	1,009,476	820,000	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	50,000	6,845	23,155	10,000	10,000	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	550,000	6,845	23,155	10,000	510,000	0	0	0
I-89 (NB)	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	200,000	1,386	98,614	50,000	50,000	0	0	0
GRANVILLE	ROW	50,000	0	0	0	50,000	0	0	0
ER 0187(15)	CONST	650,000	0	0	0	0	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	900,000	1,386	98,614	50,000	100,000	650,000	0	0
VT-12A	Description:	CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	78,366	31,634	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,644,785	0	1,017,954	1,626,831	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route: VT-100	TOTAL	2,754,844	78,425	1,049,588	1,626,831	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
ROADWAY PROJECTS	PE	205,000	64,487	111,397	19,116	10,000	0	0	0
HALIFAX	ROW	40,000	0	20,000	20,000	0	0	0	0
ER STP 013-1(19)	CONST	1,491,973	0	0	0	300,000	1,191,973	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	1,736,977	64,491	131,397	39,116	310,000	1,191,973	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							
ROADWAY PROJECTS	PE	125,000	30,844	71,999	12,157	10,000	0	0	0
HANCOCK	ROW	30,000	0	15,000	15,000	0	0	0	0
ER STP 0174(18)	CONST	403,410	0	0	0	300,000	103,410	0	0
	OTHER	44	44	0	0	0	0	0	0
Route: VT-125	TOTAL	558,454	30,888	86,999	27,157	310,000	103,410	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD ER NH 020-2(37) Route: US-4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	115,000	94,670	20,330	0	0	0	0	0
	ROW	40,000	1,144	38,856	0	0	0	0	0
	CONST	1,598,521	0	1,066,420	532,101	0	0	0	0
	OTHER	733	733	0	0	0	0	0	0
	TOTAL	1,754,254	96,547	1,125,606	532,101	0	0	0	0
	Description:	SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV.							
Comments:									
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	100,000	46,781	23,219	30,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	668,984	0	0	480,000	188,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	818,984	46,781	73,219	510,000	188,984	0	0	0
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	75,000	12,918	15,000	30,000	10,000	7,082	0	0
	ROW	30,000	0	0	10,000	20,000	0	0	0
	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	12,918	15,000	40,000	30,000	407,082	0	0
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	81,924	43,076	0	0	0	0	0
JAMAICA	ROW	13,500	0	13,500	0	0	0	0	0
ER STP 013-2(12)	CONST	716,092	0	200,000	516,092	0	0	0	0
	OTHER	16	16	0	0	0	0	0	0
Route:	TOTAL	854,608	81,940	256,576	516,092	0	0	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	792,752	550,556	210,000	32,196	0	0	0	0
KILLINGTON-STOCKBRIDGE	ROW	85,000	0	0	85,000	0	0	0	0
ER STP 022-1(25)	CONST	13,304,076	0	0	0	9,000,000	4,304,076	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,181,828	550,556	210,000	117,196	9,000,000	4,304,076	0	0
VT-100	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
Year Added: 2014	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	400,000	17,973	200,000	100,000	82,027	0	0	0
KILLINGTON-WOODSTOCK	ROW	50,000	0	0	0	50,000	0	0	0
ER NH 020-2(38)	CONST	11,728,730	0	0	0	0	8,728,730	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,178,730	17,973	200,000	100,000	132,027	8,728,730	3,000,000	0
US-4	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	35,079	35,079	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	49,921	1,503	26,418	22,000	0	0	0	0
Route:	TOTAL	85,000	36,582	26,418	22,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	36,254	34,254	2,000	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	3,500	0	3,500	0	0	0	0	0
SB VT11(001)	CONST	33,000	0	0	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	72,754	34,254	5,500	33,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	150,000	19,465	110,311	20,224	0	0	0	0
LUDLOW	ROW	25,000	0	0	25,000	0	0	0	0
ER 013-3(11)	CONST	420,833	0	0	0	200,000	220,833	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	595,833	19,465	110,311	45,224	200,000	220,833	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN LUDLOW, BEGINNING APPROX. 3.38 MILES NORTH OF THE VT103 INTERSECTION AND EXTENDING NORTHERLY 0.023 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	263,659	75,000	80,000	55,000	26,341	0	0
LUDLOW-BRIDGewater	ROW	40,000	0	0	20,000	20,000	0	0	0
ER STP 013-3(9)	CONST	18,609,700	0	0	0	0	4,000,000	10,648,579	3,961,121
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	19,149,700	263,659	75,000	100,000	75,000	4,026,341	10,648,579	3,961,121
Year Added: 2015	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN LUDLOW, PLYMOUTH AND BRIDGEWATER, BEGINNING APPROX. AT THE VT103/VT100 INTERSECTION AND EXTENDING NORTHERLY 14.073 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	SCOPING DONE UNDER STP 013-3(7)SC.							
ROADWAY PROJECTS	PE	75,000	4,157	25,843	40,000	5,000	0	0	0
LYNDON	ROW	5,000	0	0	0	5,000	0	0	0
IM 091-3(51)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91 (NB)	TOTAL	580,000	4,157	25,843	40,000	510,000	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	600,000	98,886	125,000	140,000	100,000	75,000	61,114	0
LYNDON	ROW	1,000,000	0	0	0	100,000	400,000	500,000	0
STP 0113(65)	CONST	8,718,234	0	0	0	0	0	0	8,718,234
	OTHER	0	0	0	0	0	0	0	0
Route: US-5	TOTAL	10,318,234	98,886	125,000	140,000	200,000	475,000	561,114	8,718,234
Year Added: 2012	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	220,000	86,403	104,567	19,030	10,000	0	0	0
MENDON	ROW	19,000	0	19,000	0	0	0	0	0
ER 020-2(39)	CONST	1,820,578	0	0	0	1,500,000	320,578	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,059,578	86,403	123,567	19,030	1,510,000	320,578	0	0
US-4	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	63,050	28,253	20,000	14,797	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	38,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	101,050	28,253	20,000	52,797	0	0	0	0
VARIOUS-ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	513,000	107,910	405,090	0	0	0	0	0
MIDDLESEX	ROW	0	0	0	0	0	0	0	0
IM 089-2(49)	CONST	3,450,000	0	1,000,000	2,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,963,000	107,910	1,405,090	2,450,000	0	0	0	0
I-89	Description:	REPLACEMENT OF A FAILED BURIED STRUCTURE LOCATED UNDER THE NEW ENGLAND CENTRAL RAILROAD IN MIDDLESEX, AT I-89 MM 60.01 (RAILROAD MP 82.77).							
Year Added: 2015	Comments:								
Project Manager:									
TRINI BRASSARD									
802-828-2628									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS MORETOWN ER STP 0167(15) Route: VT-100B Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	85,000	49,456	35,544	0	0	0	0	0	
	ROW	17,703	153	17,550	0	0	0	0	0	
	CONST	1,181,042	0	943,699	237,343	0	0	0	0	
	OTHER	6	6	0	0	0	0	0	0	
	TOTAL		1,283,751	49,615	996,793	237,343	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE.								
Comments:	DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE.									
ROADWAY PROJECTS MORETOWN SB VT07(002) Route: TAPLIN SCHOOL HOUS-E Year Added: 2010 Project Manager: THAD ROBERTSON 802-828-5799	PE	13,450	12,447	1,003	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	10,000	0	0	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		24,450	12,447	2,003	10,000	0	0	0	0
	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.								
Comments:										
ROADWAY PROJECTS MORRISTOWN STP F 029-1(2) Route: VT-100 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	3,786,239	3,786,239	0	0	0	0	0	0	
	ROW	5,990,000	5,236,438	753,562	0	0	0	0	0	
	CONST	13,500,000	7,680,716	5,744,284	75,000	0	0	0	0	
	OTHER	69	69	0	0	0	0	0	0	
	TOTAL		23,276,308	16,703,462	6,497,846	75,000	0	0	0	0
	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	38,964	71,036	40,000	0	0	0	0
MT. HOLLY	ROW	20,000	0	20,000	0	0	0	0	0
ER STP 0133(8)	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	920,019	38,983	91,036	40,000	750,000	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	1,300,000	1,052,038	97,962	150,000	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	250,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,550,000	1,052,038	97,962	400,000	2,000,000	0	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	276,659	191,659	85,000	0	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCRP(4)	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,476,659	191,659	485,000	800,000	0	0	0	0
VT-11	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42" ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Year Added: 2009	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	425,000	186,086	60,000	75,000	50,000	53,914	0	0
PITTSFORD	ROW	1,975,000	301,831	40,000	900,000	733,169	0	0	0
NH 019-3(491)	CONST	7,623,289	0	0	0	0	750,000	4,500,000	2,373,289
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,023,289	487,917	100,000	975,000	783,169	803,914	4,500,000	2,373,289
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Year Added: Prior to 2006	Comments:								
Project Manager: BRUCE MARTIN 802-828-5359									
ROADWAY PROJECTS	PE	375,000	140,299	0	50,000	50,000	75,000	59,701	0
PITTSFORD-BRANDON	ROW	2,889,899	189,899	0	800,000	500,000	800,000	600,000	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	0	2,000,000	8,125,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,389,899	330,198	0	850,000	550,000	875,000	2,659,701	8,125,000
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
Project Manager: KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	250,000	16,095	176,107	57,798	0	0	0	0
PLYMOUTH	ROW	25,000	0	0	25,000	0	0	0	0
ER 0149(6)	CONST	1,532,388	0	0	0	532,388	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,807,388	16,095	176,107	82,798	532,388	1,000,000	0	0
VT-100A	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager: PAUL LIBBY 802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	9,900	100,000	100,000	40,100	0	0	0
PLYMOUTH	ROW	50,000	0	0	0	50,000	0	0	0
ER STP 013-3(10)	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,300,000	9,900	100,000	100,000	90,100	1,000,000	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122.							
Year Added: 2015	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	100,000	41,108	10,000	20,000	20,000	8,892	0	0
POULTNEY	ROW	30,000	0	0	0	30,000	0	0	0
STP 015-2(9)	CONST	1,250,000	0	0	0	0	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,380,000	41,108	10,000	20,000	50,000	633,892	625,000	0
VT-30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Year Added: 2013	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	170,005	67,807	52,198	50,000	0	0	0	0
RIPTON	ROW	25,000	0	25,000	0	0	0	0	0
ER STP 0174(19)	CONST	1,806,652	0	0	0	1,250,000	556,652	0	0
	OTHER	101	101	0	0	0	0	0	0
Route:	TOTAL	2,001,758	67,908	77,198	50,000	1,250,000	556,652	0	0
VT-125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS ROCHESTER ER STP 0162(21) Route: VT-73 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	160,225	239,775	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	12,227,722	0	0	0	2,000,000	10,227,722	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,627,722	160,225	239,775	0	2,000,000	10,227,722	0	0	
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
	Comments:	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.								
ROADWAY PROJECTS ROCKINGHAM IM 091-1(71) Route: I-91 (SB) Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	75,000	9,620	35,520	29,860	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	780,489	0	0	150,000	630,489	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	855,489	9,620	35,520	179,860	630,489	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING.								
	Comments:									
ROADWAY PROJECTS ROXBURY-NORTHFIELD ER STP 0187(13) Route: VT-12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	425,000	514	300,057	124,429	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,569,350	0	0	0	8,000,000	3,569,350	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,994,350	514	300,057	124,429	8,000,000	3,569,350	0	0	
	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.								

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ROADWAY PROJECTS	PE	195,000	170,930	24,070	0	0	0	0	0
RUTLAND	ROW	18,000	5,506	12,494	0	0	0	0	0
STP 3000(20)	CONST	793,834	0	0	793,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,006,834	176,436	36,564	793,834	0	0	0	0
CENTER STREET	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	599,933	592,125	7,808	0	0	0	0	0
RUTLAND CITY	ROW	20,000	15,858	4,142	0	0	0	0	0
STP 019-3(57)	CONST	4,183,857	699,737	2,583,857	900,263	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,803,790	1,307,720	2,595,807	900,263	0	0	0	0
US-7	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	400,000	63,722	211,278	125,000	0	0	0	0
RUTLAND-KILLINGTON	ROW	75,000	0	75,000	0	0	0	0	0
ER NH 020-2(36)	CONST	19,500,000	0	0	2,574,015	9,569,623	7,356,362	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	19,975,000	63,722	286,278	2,699,015	9,569,623	7,356,362	0	0
US-4	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	77,588	7,588	40,000	30,000	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	877,588	7,588	40,000	30,000	800,000	0	0	0
I-91 (SB)	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	71,084	18,916	10,000	0	0	0	0
SHARON	ROW	22,000	0	22,000	0	0	0	0	0
ER STP 0147(20)	CONST	1,837,846	0	0	1,837,846	0	0	0	0
	OTHER	179	179	0	0	0	0	0	0
Route:	TOTAL	1,960,025	71,263	40,916	1,847,846	0	0	0	0
VT-14	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	125,000	3,570	121,430	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	3,570	621,430	1,700,000	0	0	0	0
LAKE CHAMPLAIN FERRY	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	917,407	641,161	341,432	100,000	0	0	0	
	ROW	60,000	0	40,000	20,000	0	0	0	0	
	CONST	4,613,369	0	0	0	2,500,000	1,113,369	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,673,369	917,407	681,161	361,432	2,600,000	1,113,369	1,000,000	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
Comments:										
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	567,807	82,193	0	0	0	0	0	
	ROW	100,000	49,514	50,486	0	0	0	0	0	
	CONST	3,450,000	2,045	2,700,000	747,955	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,200,000	619,366	2,832,679	747,955	0	0	0	0
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
Comments:										
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: KENNETH UPMAL 802-828-3594	PE	132,064	72,064	20,000	30,000	10,000	0	0	0	
	ROW	200,000	0	100,000	100,000	0	0	0	0	
	CONST	1,000,000	0	0	0	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,332,064	72,064	120,000	130,000	1,010,000	0	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	934,110	350,000	300,000	50,000	0	0	0
ST. ALBANS	ROW	680,000	0	80,000	600,000	0	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	0	1,147,380	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,461,490	934,110	430,000	900,000	1,197,380	0	0	0
FEDERAL STREET	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	60,000	22,362	37,638	0	0	0	0	0
ST. JOHNSBURY	ROW	5,000	96	4,904	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	75,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	440,000	22,458	117,542	300,000	0	0	0	0
WELCOME CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	0
Route:	TOTAL	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	2,005,000	0	205,000	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,650,000	0	1,650,000	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,655,000	0	1,855,000	1,300,000	3,500,000	3,500,000	3,500,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,875,000	0	75,000	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,813,526	0	1,813,526	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,688,526	0	1,888,526	1,300,000	3,500,000	3,500,000	3,500,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STOCKBRIDGE-ROCHESTER ER STP 013-4(41) Route: VT-100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	500,000	225,458	153,079	121,463	0	0	0	0
	ROW	35,000	0	0	35,000	0	0	0	0
	CONST	11,806,192	0	0	0	1,500,000	7,576,993	2,729,199	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,341,192	225,458	153,079	156,463	1,500,000	7,576,993	2,729,199	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 8.755 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT-30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	23,844	23,844	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	48,170	870	35,000	12,300	0	0	0	0
	TOTAL	72,014	24,714	35,000	12,300	0	0	0	0
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	60,000	0	10,000	50,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	10,000	65,000	135,000	0	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235(17) Route: VT-108 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	70,000	53,638	6,362	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,000	53,638	6,362	10,000	300,000	300,000	0	0
	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	14,000	0	5,000	9,000	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(20)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,000	0	5,000	9,000	0	0	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
Year Added: 2016	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	3,638,292	3,288,292	100,000	100,000	100,000	50,000	0	0
SWANTON	ROW	325,000	0	0	25,000	150,000	150,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	0	0	1,000,000	10,000,000	7,988,530
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,951,822	3,288,292	100,000	125,000	250,000	1,200,000	10,000,000	7,988,530
VT-78	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	75,000	57,915	17,085	0	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP 015-1(22)	CONST	760,000	0	260,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	835,000	57,915	277,085	500,000	0	0	0	0
VT-30	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Year Added: 2013	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	163,775	27,237	100,000	36,538	0	0	0	0
WALLINGFORD	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 0138(11)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	678,847	27,309	100,000	51,538	500,000	0	0	0
Route: VT-140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	226,068	224,400	1,668	0	0	0	0	0
WARDSBORO-JAMAICA	ROW	0	0	0	0	0	0	0	0
ER STP 013-1(17)	CONST	14,509,385	22,589	6,582,716	7,904,080	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,735,453	246,989	6,584,384	7,904,080	0	0	0	0
Route: VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	Description:	REHABILITATION OF VT100 IN WARDSBORO AND JAMAICA, BEGINNING AT THE STRATTON-WARDSBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION.							
	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	2,224,470	1,874,470	200,000	50,000	100,000	0	0	0
WATERBURY	ROW	1,212,522	12,522	100,000	100,000	1,000,000	0	0	0
FEGC F 013-4(13)	CONST	19,613,435	0	0	0	0	2,000,000	9,000,000	8,613,435
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	23,050,549	1,887,114	300,000	150,000	1,100,000	2,000,000	9,000,000	8,613,435
Route: US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,000	34,845	13,155	10,000	0	0	0	0
WEATHERSFIELD	ROW	2,000	0	2,000	0	0	0	0	0
PLH MAPL(1)	CONST	576,000	0	0	0	576,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	636,000	34,845	15,155	10,000	576,000	0	0	0
MAPLE ST.	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
Year Added: 2014	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	175,000	22,720	116,500	35,780	0	0	0	0
WEST WINDSOR	ROW	20,000	0	0	20,000	0	0	0	0
ER 0148(10)	CONST	745,280	0	0	0	645,280	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	940,280	22,720	116,500	55,780	645,280	100,000	0	0
VT-44	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT44 IN WEST WINDSOR (BROWNSVILLE), BEGINNING 3.3 MILES EAST OF THE READING-WEST WINDSOR TOWN LINE AND EXTENDING EASTERLY 0.3 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	550,000	365,365	70,000	25,000	79,635	10,000	0	0
WILLISTON	ROW	200,000	0	100,000	80,000	20,000	0	0	0
STP HES 5500(12)	CONST	1,889,188	0	0	0	0	900,000	989,188	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,639,188	365,365	170,000	105,000	99,635	910,000	989,188	0
VT-2A	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US-2 Year Added: Prior to 2006 Project Manager: BRUCE MARTIN 802-828-5359	PE	675,000	577,592	37,408	30,000	30,000	0	0	0
	ROW	1,260,000	174,191	175,000	750,000	160,809	0	0	0
	CONST	3,828,391	0	0	0	0	2,000,000	1,828,391	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,763,391	751,783	212,408	780,000	190,809	2,000,000	1,828,391	0
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Comments:									
ROADWAY PROJECTS WILMINGTON-BRATTLEBORO ER NH 010-1(49) Route: VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	700,000	166,553	100,000	200,000	135,000	98,447	0	0
	ROW	45,000	0	0	0	45,000	0	0	0
	CONST	22,100,000	0	0	0	0	6,000,000	16,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,845,000	166,553	100,000	200,000	180,000	6,098,447	16,100,000	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT9 IN WILMINGTON, MARLBORO AND BRATTLEBORO, BEGINNING 2.982 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 16.660 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE.								
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	6,678	6,678	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	1,705	26,026	17,219	0	0	0	0
	TOTAL	51,628	8,383	26,026	17,219	0	0	0	0
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	307,642	170,000	193,935	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	403,823	170,000	193,935	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	155,000	122,277	32,723	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
ER NH 010-1(47)	CONST	1,243,695	0	943,695	300,000	0	0	0	0
	OTHER	229	229	0	0	0	0	0	0
Route:	TOTAL	1,398,924	122,506	976,418	300,000	0	0	0	0
VT-9	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	147,444	103,146	44,298	0	0	0	0	0
WOODSTOCK	ROW	15,000	216	14,784	0	0	0	0	0
ER 0241(40)	CONST	509,654	0	50,000	459,654	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	672,098	103,362	109,082	459,654	0	0	0	0
VT-12	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	41,495	21,207	12,298	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-12	TOTAL	75,000	41,495	21,207	12,298	0	0	0	0
Year Added: 2010	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: THAD ROBERTSON 802-828-5799	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2016 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP()	RAILYARD ENTER	600,000	0	\$0.00	600,000	540,000	0	60,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	25,000	0	\$0.00	25,000	19,008	5,993	0	Prior 2006
COLCHESTER	Susan Scribner		VT-127	25,000	0	\$0.00	25,000	20,270	4,730	0	2016
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	50,000	0	\$0.00	50,000	50,000	0	0	2016
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	50,000	0	\$0.00	50,000	50,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	50,000	0	\$0.00	50,000	50,000	0	0	2016
HARTFORD	Kenneth Upmal	NH SCR(1)	US-4	10,000	0	\$0.00	10,000	8,108	1,892	0	2009
MORGAN	Bruce Martin	STP CULV(46)	VT-111	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
NEW HAVEN	Kenneth Upmal	NH F 019-3(38)	US-7	35,000	0	\$0.00	35,000	26,611	8,390	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(492)	US-7	100,000	0	\$0.00	100,000	80,000	20,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	Kenneth Robie	NH 028-3(37)SC	US-2	25,000	0	\$0.00	25,000	20,270	4,730	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
THETFORD	Bruce Martin	STP CULV(48)	VT-113	15,000	0	\$0.00	15,000	12,162	2,838	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				1,255,000	0	0	1,255,000	1,114,264	80,736	60,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
BURLINGTON	CHURCH ST.	STP 5000(19)	THAD ROBERTSON	828-5799	IMPROVE MARKETPLACE	2012
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT-2A	STP 0207()	JESSE DEVLIN	828-5572	RECONSTRUCTION	Prior to 2006
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
LONDONDERRY	WEST RIVER TRAIL	PLH TRAL()	THAD ROBERTSON	828-5799	CONSTRUCT PEDESTRIAN BRIDGE	2012
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9		PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016