

OTHER

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	21,751,789	21,751,789	21,751,789	21,751,789
TOTAL	21,751,789	21,751,789	21,751,789	21,751,789

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	103,457,749	0	16,450,593	21,751,789	21,751,789	21,751,789	21,751,789	0
Route:	TOTAL	103,457,749	0	16,450,593	21,751,789	21,751,789	21,751,789	21,751,789	0
ADMIN. & OTHER	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	Comments:								
Project Manager:									
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