

PUBLIC TRANSIT											COLOR KEY	
FY 2016 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
6/30/2015 15:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
BERLIN		STP TBLG(33)		50,000			50,000	10,000	40,000			50,000
STATEWIDE	PROJECT D & E		143,183				143,183	28,636	114,547			143,183
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,733,755				2,733,755	288,125	2,445,630			2,733,755
STATEWIDE	ADMINISTRATIVE SUPPORT		476,121				476,121	129,530	346,591			476,121
STATEWIDE	RURAL TRANS		7,862,666				7,862,666	246,640	7,616,026			7,862,666
STATEWIDE	URBAN ASSISTANCE		900,000				900,000		900,000			900,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,691,422				5,691,422	5,691,422				5,691,422
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,098,819				4,098,819	98,819	4,000,000			4,098,819
STATEWIDE	FACILITY DEVELOPMENT		800,000				800,000	300,000	500,000			800,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT()	710,000				710,000	10,000	700,000			710,000
STATEWIDE	CAPITAL MOBILITY PROGRAM		75,000				75,000	75,000				75,000
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		1,000,000				1,000,000		1,000,000			1,000,000
STATEWIDE	CAPITAL - GENERAL PUBLIC		4,124,926				4,124,926	574,926	3,550,000			4,124,926
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		676,016				676,016	126,016	550,000			676,016
TOTAL PUBLIC TRANSIT PROGRAM			30,656,908	50,000	0	0	30,706,908	7,669,114	23,037,794	0	0	30,706,908
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,669,114	19,452,921	0	0	27,122,035
*APPROPRIATION AMOUNT EXCLUDES \$3,584,873 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	50,000	175,538	0	0
ROW	0	100,000	0	0
CONST	0	50,000	1,680,994	0
OTHER	30,656,908	31,640,015	33,190,015	36,190,015
TOTAL	<u>30,706,908</u>	<u>31,965,553</u>	<u>34,871,009</u>	<u>36,190,015</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT BERLIN STP TBLG(33) Route: Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	300,000	44,462	30,000	50,000	175,538	0	0	0	
	ROW	100,000	0	0	0	100,000	0	0	0	
	CONST	1,850,000	119,006	0	0	50,000	1,680,994	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	163,468	30,000	50,000	325,538	1,680,994	0	0	
	Description:	IMPROVEMENTS TO COORDINATED USE FACILITY								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,800,000	0	0	800,000	800,000	600,000	600,000	600,000	
	TOTAL	2,800,000	0	0	800,000	800,000	600,000	600,000	600,000	
	Description:	FACILITY DEVELOPMENT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	593,183	0	0	143,183	150,000	150,000	150,000	150,000	
	TOTAL	593,183	0	0	143,183	150,000	150,000	150,000	150,000	
	Description:	PROJECT DEVELOPMENT AND EVALUATION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	TOTAL	3,600,000	0	0	900,000	900,000	900,000	900,000	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	URBAN ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	URBAN PREVENTIVE MAINTENANCE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	200,000
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,862,666	0	0	7,862,666	8,000,000	8,000,000	8,000,000	8,000,000
	TOTAL	31,862,666	0	0	7,862,666	8,000,000	8,000,000	8,000,000	8,000,000
	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	50,000
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	50,000
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,500,000	0	0	1,000,000	500,000	0	0	0	
	TOTAL	1,500,000	0	0	1,000,000	500,000	0	0	0	
Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.									
Comments:										
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	525,000	0	0	75,000	150,000	150,000	150,000	150,000	0
	TOTAL	525,000	0	0	75,000	150,000	150,000	150,000	150,000	0
Description:	CAPITAL MOBILITY PROGRAM.									
Comments:										
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	16,398,819	0	0	4,098,819	4,100,000	4,100,000	4,100,000	4,100,000	0
	TOTAL	16,398,819	0	0	4,098,819	4,100,000	4,100,000	4,100,000	4,100,000	0
Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.									
Comments:										

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,776,016	0	0	676,016	700,000	700,000	700,000	0
	TOTAL	2,776,016	0	0	676,016	700,000	700,000	700,000	0
Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,441,422	0	0	5,691,422	5,750,000	6,000,000	6,000,000	0
	TOTAL	23,441,422	0	0	5,691,422	5,750,000	6,000,000	6,000,000	0
Description:	STATE PUBLIC TRANSPORTATION FUNDS.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,186,121	0	0	476,121	570,000	570,000	570,000	0
	TOTAL	2,186,121	0	0	476,121	570,000	570,000	570,000	0
Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.								
Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,568,800	0	0	2,733,755	2,945,015	2,945,015	2,945,015	0
	TOTAL	11,568,800	0	0	2,733,755	2,945,015	2,945,015	2,945,015	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	460,000	0	0	115,000	115,000	115,000	115,000	0
	TOTAL	460,000	0	0	115,000	115,000	115,000	115,000	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE STPG GOVT ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,840,000	0	0	710,000	710,000	710,000	710,000	0
	TOTAL	2,840,000	0	0	710,000	710,000	710,000	710,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE CAPITAL	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,124,926	0	0	4,124,926	5,000,000	7,000,000	10,000,000	0
Route:	TOTAL	26,124,926	0	0	4,124,926	5,000,000	7,000,000	10,000,000	0
PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.							
	Comments:								