Agency of Transportation

Town Highway Non-Federal Disasters

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services							
Operating Expenses							
Grants	1,285,871	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	**1,285,871**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**
Transportation Fund	1,285,871	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	**1,285,871**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**