## Agency of Transportation

## Town Highway Class 1 Supplemental

### Fiscal Year 2017 Appropriation Summary by Major Object

**DeptID:** **8100003100**

| MAJOR OBJECT | FY15 Actuals | FY16 Appropriated | FY16 Estimated Expenditure | FY17 Appropriated | FY18 Projected | FY19 Projected | FY20 Projected |
|---|---|---|---|---|---|---|---|
| **Personal Services** | | | | | | | |
| **Operating Expenses** | | | | | | | |
| **Grants** | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 |
| **Total** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** |
| **Transportation Fund** | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 |
| **Federal Revenue Fund** | | | | | | | |
| **Total** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** |