

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 5/24/2016 8:12 | | | | | | | | | | | | |
|------------------|----------------------------------|---------------|--------|--------|--------|---------|---------|--------|---------|------|--------|---------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| ALBANY | VT14 SCOPING STUDY | | 26,000 | | | | 26,000 | 2,319 | 21,081 | | 2,600 | 26,000 |
| ALBURGH | US2 SIDEWALK | | | | | 25,000 | 25,000 | 2,230 | 20,270 | | 2,500 | 25,000 |
| BENNINGTON | BICYCLE/PEDESTRIAN PATH | STP BIKE(26)S | | 30,000 | 40,000 | | 70,000 | 6,244 | 56,756 | | 7,000 | 70,000 |
| BENNINGTON | MULTI-USE PATH | | | 10,000 | 9,450 | | 19,450 | 1,735 | 15,770 | | 1,945 | 19,450 |
| BENNINGTON | SHARED-USE PATH | | | 60,000 | 18,500 | | 78,500 | 7,002 | 63,648 | | 7,850 | 78,500 |
| BENNINGTON | IMPROVE DOWNTOWN STREETScape | STP SDWK(12) | | 20,000 | | | 20,000 | | 20,000 | | | 20,000 |
| BURKE | NEW SIDEWALK ALONG VT114 | STP BIKE(65) | | 10,000 | | 335,000 | 345,000 | 30,774 | 279,726 | | 34,500 | 345,000 |
| BURLINGTON | PEDESTRIAN IMPROVEMENTS | STP BP13(6) | | 10,000 | | 50,000 | 60,000 | 5,352 | 48,648 | | 6,000 | 60,000 |
| BURLINGTON | SCOPING FOR BIKE/PED IMPROVEMENT | STP BP13(12) | 10,000 | | | | 10,000 | 892 | 8,108 | | 1,000 | 10,000 |
| BURLINGTON | BIKE/PED SAFETY SCOPING | STP BP15(17) | 25,000 | | | | 25,000 | 2,230 | 20,270 | | 2,500 | 25,000 |
| BURLINGTON | INSTALL RRFB'S | STP BP15(32) | | | | 18,500 | 18,500 | 14,800 | | | 3,700 | 18,500 |
| BURLINGTON | SHARED-USE PATH | | | 8,000 | 1,000 | | 9,000 | | 7,200 | | 1,800 | 9,000 |
| CASTLETON | CONSTRUCT SIDEWALK | STP BP13(10) | | 10,000 | | | 10,000 | 892 | 8,108 | | 1,000 | 10,000 |
| CHARLOTTE | TOWN LINK TRAIL SCOPING | STP BP15(14) | 33,000 | | | | 33,000 | 2,944 | 26,756 | | 3,300 | 33,000 |
| COLCHESTER | CONSTRUCT SIDEWALK | STP 5600(15) | | 17,997 | 5,000 | 50,000 | 72,997 | | 58,398 | | 14,599 | 72,997 |
| COLCHESTER | SIDEWALK ON MOUNTAIN VIEW DR. | STP SDWK(20) | | 32,333 | 10,000 | 50,000 | 92,333 | | 73,866 | | 18,467 | 92,333 |
| COLCHESTER | SHARED-USE PATH | STP SDWK(16) | | 50,371 | 65,862 | | 116,233 | | 92,986 | | 23,247 | 116,233 |
| COLCHESTER-ESSEX | BIKE & PED IMPROVEMENTS | NH 030-1(34) | | 45,000 | 30,000 | | 75,000 | 14,190 | 60,810 | | | 75,000 |
| DOVER | SHARED-USE PATH | STP BP14(1) | | 7,500 | 2,500 | 50,000 | 60,000 | 5,352 | 48,648 | | 6,000 | 60,000 |
| DOVER | DOVER VALLEY TRAIL SCOPING | STP BP15(11) | 23,000 | | | | 23,000 | 2,052 | 18,648 | | 2,300 | 23,000 |
| EAST MONTPELIER | ADD SIDEWALKS, WIDEN LANES | STP BIKE(63) | | 18,000 | 5,500 | | 23,500 | 2,096 | 19,054 | | 2,350 | 23,500 |
| ENOSBURG FALLS | CONSTRUCT SIDEWALK | STP BP14(9) | | 1,000 | | 103,000 | 104,000 | 9,277 | 84,323 | | 10,400 | 104,000 |
| ESSEX JCT. | SHARED-USE PATH | STP SDWK(17) | | 5,244 | | 37,000 | 42,244 | | 33,795 | | 8,449 | 42,244 |
| ESSEX TOWN | TOWERS RD SIDEWALK | STP BP14(7) | | 15,000 | 4,500 | | 19,500 | 1,739 | 15,811 | | 1,950 | 19,500 |
| FAIRFIELD | SIDEWALK IMPROVEMENTS | STP BP13(7) | | 5,000 | 9,000 | | 14,000 | 1,249 | 11,351 | | 1,400 | 14,000 |
| GROTON | CONSTRUCT SIDEWALK ALONG US302 | STP BP15(35) | | | | 30,000 | 30,000 | 24,000 | | | 6,000 | 30,000 |
| HARDWICK | MULTI-USE TRAIL, PHASE II | STP LVHT(1) | | 30,000 | 5,000 | 54,518 | 89,518 | | 71,614 | | 17,904 | 89,518 |
| HARDWICK | CONST SIDEWALK ON MAIN ST. | STP LVHT(2) | | 5,000 | | 245,000 | 250,000 | | 200,000 | | 50,000 | 250,000 |
| HARTFORD | IMPROVE SIDEWALK, BIKEPATH | STP BIKE(62) | | 10,000 | | 30,000 | 40,000 | 3,568 | 32,432 | | 4,000 | 40,000 |
| HARTFORD | SYKES MOUNTAIN AVE. SIDEWALK | STP BP13(2) | | | | 321,000 | 321,000 | 28,633 | 260,267 | | 32,100 | 321,000 |
| HARTFORD | SIDEWALK ALONG US5 | STP BP14(4) | | 20,000 | 5,000 | | 25,000 | 2,230 | 20,270 | | 2,500 | 25,000 |
| HINESBURG | CONSTRUCK SIDEWALK ALONG VT116 | STP BIKE(54) | | | | 135,000 | 135,000 | 12,042 | 109,458 | | 13,500 | 135,000 |
| HYDE PARK | BIKE/PED CONNECTIVITY SCOPING | STP BP14(12) | 20,000 | | | | 20,000 | 1,784 | 16,216 | | 2,000 | 20,000 |
| JERICHO | SHARED-USE PATH | STP BP15(10) | | 10,000 | 12,500 | | 22,500 | 2,007 | 18,243 | | 2,250 | 22,500 |
| JERICHO | MULTI-USE PATH SCOPING | STP BP15(21) | 28,000 | | | | 28,000 | 2,498 | 22,702 | | 2,800 | 28,000 |
| JERICHO | INSTALL RAISED CROSSWALK, ETC. | STP BP15(36) | | | | 26,000 | 26,000 | 20,800 | | | 5,200 | 26,000 |
| JERICHO | BROWNS TRACE RD. SIDEWALK | STP SDWK() | | | | 31,250 | 31,250 | | 25,000 | | 6,250 | 31,250 |
| JERICHO | IMPROVE SCHOOL CROSSINGS | STP BP14(2) | | 10,000 | 3,000 | | 13,000 | 1,160 | 10,540 | | 1,300 | 13,000 |
| KILLINGTON | PEDESTRIAN SAFETY SCOPING | STP BP15(15) | | 18,000 | | | 18,000 | 1,606 | 14,594 | | 1,800 | 18,000 |
| LOCAL MOTION | ISLAND LINE BIKE FERRY OPRATION | STP BP16() | | | | 60,000 | 60,000 | 60,000 | | | | 60,000 |
| MANCHESTER | DEPOT ST. BIKE/PED | STP BP15(5) | | 40,000 | 2,500 | | 42,500 | 3,791 | 34,459 | | 4,250 | 42,500 |
| MIDDLEBURY | CONSTRUCT SIDEWALK & CURBING | STP BP13(11) | | 8,000 | 10,000 | | 18,000 | 1,606 | 14,594 | | 1,800 | 18,000 |

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Earmark

| 5/24/2016 8:12 | | | | | | | | | | | | |
|-----------------------|--|---------------|---------|---------|---------|-----------|-----------|---------|-----------|------|---------|-----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| MIDDLEBURY | PULP MILL BRIDGE SIDEWALK | STP BP14(8) | | 20,000 | 8,000 | | 28,000 | 2,498 | 22,702 | | 2,800 | 28,000 |
| MIDDLEBURY | CONSTRUCT SIDEWALK | STP BP15(8) | | 30,000 | 5,000 | | 35,000 | 3,122 | 28,378 | | 3,500 | 35,000 |
| MIDDLEBURY | SHARED PATH AND SIDEWALK | STP SRIN(39) | | | | 154,000 | 154,000 | | 154,000 | | | 154,000 |
| MIDDLETOWN SPRINGS | BIKE/PED PATH SCOPING | STP BP15(12) | | 15,000 | | | 15,000 | 1,338 | 12,162 | | 1,500 | 15,000 |
| MILTON | INSTALL SIDEWALK | STP BP13(3) | | 8,000 | | 393,000 | 401,000 | 35,769 | 325,131 | | 40,100 | 401,000 |
| MILTON | CONSTRUCT SIDEWALK | STP SDWK(18) | | | 2,500 | 68,000 | 70,500 | | 56,400 | | 14,100 | 70,500 |
| MILTON | CONSTRUCT SIDEWALK | STP SDWK(23) | | 11,000 | 1,000 | 4,000 | 16,000 | | 12,800 | | 3,200 | 16,000 |
| MONTPELIER-BERLIN | CENTRAL VT REGIONAL PATH | STP BIKE(33)S | | 50,000 | 336,984 | 750,000 | 1,136,984 | 101,419 | 921,867 | | 113,698 | 1,136,984 |
| MONTPELIER-BERLIN | CONSTRUCT TRAIL AND BRIDGE | STP CVRT(2) | | 5,000 | | | 5,000 | | 4,000 | | 1,000 | 5,000 |
| MORETOWN | CONSTRUCT SIDEWALK | STP BP13(8) | | 11,000 | 8,250 | | 19,250 | 1,717 | 15,608 | | 1,925 | 19,250 |
| MORRISTOWN | CONSTRUCT SIDEWALK | STP MVRL(1) | | | | 353,750 | 353,750 | | 283,000 | | 70,750 | 353,750 |
| NORTH BENNINGTON | CONSTRUCT SIDEWALK | STP BP13(9) | | 15,718 | 10,000 | 127,000 | 152,718 | 13,622 | 123,824 | | 15,272 | 152,718 |
| NORWICH | CONSTRUCT SIDEWALKS/SIGNS | STP SRIN(14) | | | | 89,750 | 89,750 | | 89,750 | | | 89,750 |
| PITTSFORD | PLEASANT STREET SIDEWALKS | STP BP15(3) | | | | 187,000 | 187,000 | 16,680 | 151,620 | | 18,700 | 187,000 |
| PLAINFIELD | MAIN ST PEDESTRIAN BRIDGE | STP BP14(3) | | 30,000 | 2,500 | | 32,500 | 2,899 | 26,351 | | 3,250 | 32,500 |
| PLAINFIELD | LOWER VILLAGE SIDEWALK | STP BP15(16) | 15,800 | | | | 15,800 | 1,409 | 12,811 | | 1,580 | 15,800 |
| POULTNEY | EXTEND SIDEWALK ON YORK ST. | STP BIKE(55) | | 6,170 | 3,000 | 50,000 | 59,170 | 5,278 | 47,975 | | 5,917 | 59,170 |
| RICHFORD | MISSISSQUOI TRAIL EXTENSION | STP BIKE(36)S | | 10,036 | | 250,000 | 260,036 | 23,195 | 210,837 | | 26,004 | 260,036 |
| ROCKINGHAM | CONSTRUCT SIDEWALK | STP BIKE(61) | | | | 64,000 | 64,000 | | 64,000 | | | 64,000 |
| RUTLAND CITY | DORR DR. SHARED-USE PATH | STP BP14(11) | | 60,000 | | | 60,000 | 5,352 | 48,648 | | 6,000 | 60,000 |
| RUTLAND CITY | SHARED-USE PATH | STP BIKE(61) | | | | 272,000 | 272,000 | 24,262 | 220,538 | | 27,200 | 272,000 |
| SHAFTSBURY | CONSTRUCT SIDEWALK | STP BP13() | | | | 96,400 | 96,400 | 8,599 | 78,161 | | 9,640 | 96,400 |
| SHELBURNE | CONSTRUCT SIDEWALK ALONG US7 | STP BP14(5) | | 15,540 | | 35,000 | 50,540 | 4,508 | 40,978 | | 5,054 | 50,540 |
| SOUTH BURLINGTON | INSTALL SIDEWALK ALONG VT116 | STP SDWK(10) | | 37,784 | 2,500 | | 40,284 | | 32,227 | | 8,057 | 40,284 |
| SOUTH HERO | INSTALL RFRB'S | STP BP15(31) | | | | 10,000 | 10,000 | 8,000 | | | 2,000 | 10,000 |
| SOUTH HERO | BIKE/PED TRAIL ALONG TH2 | STP SHST(1) | | 15,188 | | 1,625,000 | 1,640,188 | | 1,312,150 | | 328,038 | 1,640,188 |
| ST. ALBANS | SIDEWALKS, LIGHTING, ETC. | TCSP TCSE(16) | | | | 100,000 | 100,000 | | 80,000 | | 20,000 | 100,000 |
| ST. JOHNSBURY | CONST. SIDEWALK/UPGRADE SIGNS | STP SRIN(20) | | | | 30,000 | 30,000 | | 30,000 | | | 30,000 |
| STATEWIDE | NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS | | | | | 600,000 | 600,000 | 300,000 | | | 300,000 | 600,000 |
| STATEWIDE | NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS | | | 400,000 | 25,000 | | 425,000 | | 340,000 | | 85,000 | 425,000 |
| STATEWIDE | COST OF BIKE/PED COORDINATOR | STP BPPC() | 85,000 | | | | 85,000 | 16,082 | 68,918 | | | 85,000 |
| STATEWIDE | NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS | | 200,000 | | | | 200,000 | | 100,000 | | 100,000 | 200,000 |
| STATEWIDE | BIKE/PEDESTRIAN SAFETY EDUC. | STP SRSE(2) | 30,603 | | | | 30,603 | 6,121 | 24,482 | | | 30,603 |
| STATEWIDE | IMPROVE PEDESTRIAN SAFETY | STP SRIN(42) | | | | 200,850 | 200,850 | | 200,850 | | | 200,850 |
| STATEWIDE | SOUTHWEST REGION RESURFACE RAIL/TRAIL | SWRT(2) | | 40,000 | | | 40,000 | 7,568 | 32,432 | | | 40,000 |
| STATEWIDE | SAFE-ROUTES | STP SRPL(19) | 200,000 | | | | 200,000 | | 200,000 | | | 200,000 |
| STATEWIDE | SUPPORT VYCC PROGRAM AND PROJECTS | ST PB 16() | 100,000 | | | | 100,000 | 100,000 | | | | 100,000 |
| STOWE | CONSTRUCT SIDEWALK | STP STSW(1) | | 23,041 | | 617,187 | 640,228 | | 512,182 | | 128,046 | 640,228 |
| SWANTON | BIKE/PED SCOPING | STP BP14(13) | | 15,000 | | | 15,000 | 1,338 | 12,162 | | 1,500 | 15,000 |
| SWANTON | RRRFB'S AT THREE LOCATIONS | STP BP15(33) | | | | 32,500 | 32,500 | 26,000 | | | 6,500 | 32,500 |
| SWANTON-ST. JOHNSBURY | LAMOILLE VALLEY RAIL TRAIL | STP LVRT(4) | | | | 500,346 | 500,346 | | 400,277 | | 100,069 | 500,346 |
| THETFORD | TRAILHEAD PARKING IMPROVEMENTS | STP 0180(10) | | 30,000 | 15,000 | | 45,000 | 4,014 | 36,486 | | 4,500 | 45,000 |

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| | | | | | | | | | | | Earmark | |
|--|--------------------------------|---------------|----------------|------------------|----------------|------------------|-------------------|------------------|------------------|----------|------------------|-------------------|
| 5/24/2016 8:12 | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | ARRA | LOCAL | TOTAL |
| TOWNSHEND | REHAB SCOTT COVERED BRIDGE | STP SCTT(1) | | | | 544,250 | 544,250 | 102,972 | 441,278 | | | 544,250 |
| UNDERHILL | CONSTRUCT SIDEWALK | STP BP13(5) | | 10,000 | 6,000 | | 16,000 | 1,427 | 12,973 | | 1,600 | 16,000 |
| VERGENNES | MAIN ST SIDEWALK | STP BP15(6) | | 20,000 | | | 20,000 | 1,784 | 16,216 | | 2,000 | 20,000 |
| WAITSFIELD | CONSTRUCT SIDEWALK ALONG VT100 | STP BP13(4) | | 28,836 | 2,500 | | 31,336 | 2,795 | 25,407 | | 3,134 | 31,336 |
| WARREN | SHARED-USE PATH SCOPING | STP BP15(13) | | 15,000 | | | 15,000 | 1,338 | 12,162 | | 1,500 | 15,000 |
| WATERBURY | COLBYVILLE SIDEWALK STUDY | STP BP15(19) | 23,000 | | | | 23,000 | 2,052 | 18,648 | | 2,300 | 23,000 |
| WEST RUTLAND | CONSTRUCT SIDEWALKS | STP BP15(1) | | 45,000 | | | 45,000 | 4,014 | 36,486 | | 4,500 | 45,000 |
| WILLISTON | RRFB'S AT THREE LOCATIONS | STP P15(34) | | | | 23,500 | 23,500 | 18,800 | | | 4,700 | 23,500 |
| WILLISTON | CONSTRUCT PATH ALONG VT2A | STP SDWK(21) | | 15,000 | 5,000 | | 20,000 | | 16,000 | | 4,000 | 20,000 |
| WINOOSKI | UPGRADE/EXPAND TRAILS | TCSP TCSE(10) | | 25,000 | | | 25,000 | | 20,000 | | 5,000 | 25,000 |
| WOLCOTT | PEDESTRIAN SCOPING STUDY | STP SRIN(44) | 17,500 | | | | 17,500 | 1,561 | 14,189 | | 1,750 | 17,500 |
| WOODSTOCK | CONST. PEDESTRIAN FACILITIES | STP SRIN(44) | | 4,000 | | | 4,000 | | 4,000 | | | 4,000 |
| TOTAL BIKE & PED PROGRAM | | | 836,903 | 1,517,758 | 672,546 | 8,828,801 | 11,856,008 | 1,136,627 | 8,915,489 | 0 | 1,803,893 | 11,856,008 |
| TOTAL BIKE & PED APPROPRIATION* | | | | | | | | 1,136,627 | 8,915,489 | 0 | | 10,052,116 |
| *LOCAL FUNDS ARE NOT APPROPRIATED. | | | | | | | | | | | | |

BIKE & PEDESTRIAN FACILITIES

| | Estimated Budget Year FY 2017 | Projected FY 2018 | Projected FY 2019 | Projected FY 2020 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 1,517,758 | 1,298,872 | 1,158,887 | 1,042,000 |
| ROW | 672,546 | 221,500 | 185,550 | 200,000 |
| CONST | 8,928,801 | 9,112,921 | 7,983,403 | 10,723,888 |
| OTHER | 736,903 | 435,000 | 435,000 | 440,000 |
| TOTAL | 11,856,008 | 11,068,293 | 9,762,840 | 12,405,888 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES ALBANY STP BP15(18) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 26,000 | 0 | 0 | 26,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 36,000 | 0 | 10,000 | 26,000 | 0 | 0 | 0 | 0 | |
| | Description: | A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ALBURGH STP BP15(9) Route: US-2 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | |
| | Description: | 1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: Center RR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177 | PE | 455,034 | 376,239 | 20,000 | 30,000 | 20,000 | 8,795 | 0 | 0 | |
| | ROW | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 | |
| | CONST | 1,040,000 | 0 | 0 | 0 | 0 | 300,000 | 740,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,535,034 | 376,239 | 20,000 | 70,000 | 20,000 | 308,795 | 740,000 | 0 | |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10) Route: Multi-use Path Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 30,980 | 0 | 18,000 | 10,000 | 2,980 | 0 | 0 | 0 |
| | ROW | 9,450 | 0 | 0 | 9,450 | 0 | 0 | 0 | 0 |
| | CONST | 90,570 | 0 | 0 | 0 | 30,000 | 60,570 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 131,000 | 0 | 18,000 | 19,450 | 32,980 | 60,570 | 0 | 0 |
| | Description: | IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 197,250 | 0 | 60,000 | 60,000 | 77,250 | 0 | 0 | 0 |
| | ROW | 23,500 | 0 | 5,000 | 18,500 | 0 | 0 | 0 | 0 |
| | CONST | 924,000 | 0 | 0 | 0 | 400,000 | 524,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,144,750 | 0 | 65,000 | 78,500 | 477,250 | 524,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: TINA BOHL 802-828-0177 | PE | 170,000 | 76,082 | 60,000 | 20,000 | 13,918 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 463,000 | 0 | 0 | 0 | 250,000 | 213,000 | 0 | 0 |
| | OTHER | 6,819 | 6,819 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 639,819 | 82,901 | 60,000 | 20,000 | 263,918 | 213,000 | 0 | 0 |
| | Description: | BENNINGTON STREETSCAPE PROJECT. | | | | | | | |
| Comments: | EARMARK PROJECT. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 74,000 | 20,945 | 43,055 | 10,000 | 0 | 0 | 0 | 0 | |
| | ROW | 14,663 | 3,582 | 11,081 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 335,000 | 0 | 0 | 335,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 423,663 | 24,527 | 54,136 | 345,000 | 0 | 0 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(12) Route: VARIOUS-STREETS Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 447 | 447 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 54,500 | 0 | 54,500 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 10,147 | 147 | 0 | 10,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 65,094 | 594 | 54,500 | 10,000 | 0 | 0 | 0 | 0 | |
| | Description: | SCOPING STUDY FOR HIGHEST PRIORITY BIKE/PED IMPROVEMENTS FROM THE 2011 TRANSPORTATION PLAN AND 2013 PLANBTV DOWNTOWN AND WATERFRONT PLAN. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 80,000 | 32,612 | 37,388 | 10,000 | 0 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 405,000 | 0 | 0 | 50,000 | 355,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 490,000 | 32,612 | 42,388 | 60,000 | 355,000 | 0 | 0 | 0 | |
| | Description: | PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON,INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(17) Route: Howard St/S. Winoosk Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 55,000 | 0 | 30,000 | 25,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING OF BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS AT THE INTERSECTION OF HOWARD STREET, SOUTH WINOOSKI STREET AND ST. PAUL STREET IN BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(32) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 23,500 | 0 | 5,000 | 18,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 23,500 | 0 | 5,000 | 18,500 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 96,000 | 0 | 0 | 0 | 5,000 | 91,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 96,000 | 0 | 0 | 0 | 5,000 | 91,000 | 0 | 0 |
| | Description: | ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 30,000 | 175 | 15,000 | 8,000 | 5,825 | 1,000 | 0 | 0 | |
| | ROW | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | |
| | CONST | 75,000 | 0 | 0 | 0 | 0 | 75,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 106,000 | 175 | 15,000 | 9,000 | 5,825 | 76,000 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 30,811 | 811 | 5,000 | 10,000 | 10,000 | 5,000 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 500,000 | 0 | 0 | 0 | 0 | 100,000 | 400,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 530,811 | 811 | 5,000 | 10,000 | 10,000 | 105,000 | 400,000 | 0 | |
| | Description: | CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES CHARLOTTE STP BP15(14) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 33,000 | 0 | 0 | 33,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 53,000 | 0 | 20,000 | 33,000 | 0 | 0 | 0 | 0 | |
| | Description: | THIS PROJECT WILL STUDY OPTIONS FOR EXTENDING THE TOWN LINK TRAIL. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: Fort Ethan Allen Sid Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 100,000 | 56,503 | 25,500 | 17,997 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| | CONST | 352,190 | 0 | 0 | 50,000 | 302,190 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 462,190 | 56,503 | 30,500 | 72,997 | 302,190 | 0 | 0 | 0 |
| | Description: | EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 535,000 | 0 | 0 | 0 | 535,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 535,000 | 0 | 0 | 0 | 535,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 140,000 | 49,629 | 40,000 | 50,371 | 0 | 0 | 0 | 0 | |
| | ROW | 100,000 | 4,138 | 30,000 | 65,862 | 0 | 0 | 0 | 0 | |
| | CONST | 118,794 | 0 | 0 | 0 | 118,794 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 358,794 | 53,767 | 70,000 | 116,233 | 118,794 | 0 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Mountain View Drive Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 100,000 | 17,667 | 50,000 | 32,333 | 0 | 0 | 0 | 0 | |
| | ROW | 20,000 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | |
| | CONST | 112,049 | 0 | 0 | 50,000 | 62,049 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 232,049 | 17,667 | 60,000 | 92,333 | 62,049 | 0 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980 | PE | 200,000 | 102,868 | 50,000 | 45,000 | 2,132 | 0 | 0 | 0 | |
| | ROW | 75,000 | 0 | 0 | 30,000 | 45,000 | 0 | 0 | 0 | |
| | CONST | 1,245,838 | 0 | 0 | 0 | 0 | 200,000 | 1,045,838 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,520,838 | 102,868 | 50,000 | 75,000 | 47,132 | 200,000 | 1,045,838 | 0 | |
| | Description: | BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) | PE | 15,000 | 692 | 6,808 | 7,500 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| | CONST | 345,000 | 0 | 0 | 50,000 | 295,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 365,000 | 692 | 9,308 | 60,000 | 295,000 | 0 | 0 | 0 |
| Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | Description: | DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES DOVER STP BP15(11) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 23,000 | 0 | 0 | 23,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 43,000 | 0 | 20,000 | 23,000 | 0 | 0 | 0 | 0 |
| Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | Description: | SCOPING STUDY FOR SEGMENT C OF THE DOVER VALLEY TRAIL ALONG VT 100 FROM STUGGER RD TO SOUTH ACCESS RD (6,920 FT) | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) | PE | 76,650 | 29,649 | 18,000 | 18,000 | 11,001 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 7,500 | 5,500 | 2,000 | 0 | 0 | 0 |
| | CONST | 410,100 | 0 | 0 | 0 | 60,100 | 350,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 501,750 | 29,649 | 25,500 | 23,500 | 73,101 | 350,000 | 0 | 0 |
| Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | Description: | DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP14(9) Route: mid-point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 24,000 | 6,011 | 16,989 | 1,000 | 0 | 0 | 0 | 0 |
| | ROW | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 108,000 | 0 | 0 | 103,000 | 5,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 135,000 | 6,011 | 19,989 | 104,000 | 5,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 485 LF OF SIDEWALK ALONG PLEASANT ST. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: Multi Use Path Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 128,897 | 80,512 | 43,141 | 5,244 | 0 | 0 | 0 | 0 |
| | ROW | 8,000 | 6,903 | 1,097 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 74,000 | 0 | 37,000 | 37,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 210,897 | 87,415 | 81,238 | 42,244 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 50,000 | 1,372 | 28,628 | 15,000 | 2,500 | 2,500 | 0 | 0 |
| | ROW | 15,000 | 0 | 7,500 | 4,500 | 3,000 | 0 | 0 | 0 |
| | CONST | 169,050 | 0 | 0 | 0 | 0 | 169,050 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 234,050 | 1,372 | 36,128 | 19,500 | 5,500 | 171,550 | 0 | 0 |
| | Description: | TOWERS RD. SIDEWALK | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|--|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 75,000 | 32,256 | 18,454 | 5,000 | 19,290 | 0 | 0 | 0 | |
| | ROW | 9,000 | 0 | 0 | 9,000 | 0 | 0 | 0 | 0 | |
| | CONST | 468,000 | 0 | 0 | 0 | 50,000 | 418,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 552,000 | 32,256 | 18,454 | 14,000 | 69,290 | 418,000 | 0 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES GROTON STP BP15(35) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 35,000 | 0 | 5,000 | 30,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 35,000 | 0 | 5,000 | 30,000 | 0 | 0 | 0 | 0 | |
| | Description: | CONSTRUCTION OF SIDEWALK IN GROTON VILLAGE ALONG US ROUTE 302. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 80,000 | 47,580 | 2,420 | 30,000 | 0 | 0 | 0 | 0 | |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| | CONST | 277,000 | 122,482 | 0 | 54,518 | 100,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 362,000 | 170,062 | 2,420 | 89,518 | 100,000 | 0 | 0 | 0 | |
| | Description: | NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: STP LVHT(2) Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 74,000 | 49,233 | 19,767 | 5,000 | 0 | 0 | 0 | 0 |
| | ROW | 38,000 | 19,308 | 18,692 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 245,000 | 0 | 0 | 245,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 357,000 | 68,541 | 38,459 | 250,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: Centerpoint Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 86,398 | 56,802 | 19,596 | 10,000 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 826 | 19,174 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 385,000 | 0 | 0 | 30,000 | 355,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 491,398 | 57,628 | 38,770 | 40,000 | 355,000 | 0 | 0 | 0 |
| | Description: | SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 321,000 | 0 | 0 | 321,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 321,000 | 0 | 0 | 321,000 | 0 | 0 | 0 | 0 |
| | Description: | ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15) | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US5/191 Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 58,000 | 0 | 13,000 | 20,000 | 12,500 | 12,500 | 0 | 0 |
| | ROW | 7,000 | 0 | 0 | 5,000 | 2,000 | 0 | 0 | 0 |
| | CONST | 363,300 | 0 | 0 | 0 | 0 | 46,000 | 317,300 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 428,300 | 0 | 13,000 | 25,000 | 14,500 | 58,500 | 317,300 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 85,000 | 30,366 | 54,634 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 155,000 | 0 | 20,000 | 135,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 255,000 | 30,366 | 89,634 | 135,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES HYDE PARK STP BP14(12) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 17,000 | 0 | 17,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 37,000 | 0 | 17,000 | 20,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY ON BIKE/PED CONNECTIVITY BETWEEN SCHOOLS AND TRAIL NETWORKS | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 40,000 | 113 | 20,000 | 10,000 | 6,000 | 3,887 | 0 | 0 |
| | ROW | 10,000 | 0 | 0 | 3,000 | 7,000 | 0 | 0 | 0 |
| | CONST | 193,200 | 0 | 0 | 0 | 0 | 193,200 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 243,200 | 113 | 20,000 | 13,000 | 13,000 | 197,087 | 0 | 0 |
| | Description: | SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 50,000 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 |
| | ROW | 25,000 | 0 | 0 | 12,500 | 8,000 | 4,500 | 0 | 0 |
| | CONST | 385,000 | 0 | 0 | 0 | 0 | 0 | 300,000 | 85,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 460,000 | 0 | 10,000 | 22,500 | 18,000 | 14,500 | 310,000 | 85,000 |
| | Description: | 1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(21) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 28,000 | 0 | 0 | 28,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 38,000 | 0 | 10,000 | 28,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY FOR A MULTI-USE PATH ALONG THE VT15 CORRIDOR BETWEEN THE VILLAGES OF RIVERSIDE AND JERICHO CORNERS. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(36) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 31,000 | 0 | 5,000 | 26,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 31,000 | 0 | 5,000 | 26,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A RAISED CROSSWALK NEAR THE JERICHO CTR. LIBRARY, INSTALLATION OF A RECTANGULAR RAPID FLASHING BEACON (RRFB) AT THE COMMUNITY CENTER, A RADAR SPEED FEEDBACK SIGN ON BROWNS TRACE RD. AND AN RRFB AT THE BROWNS RIVER MIDDLE SCHOOL. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(22) Route: Browns Trace Road Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 62,500 | 0 | 31,250 | 31,250 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 62,500 | 0 | 31,250 | 31,250 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES KILLINGTON STP BP15(15) Route: Killington Road Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 35,000 | 0 | 8,000 | 18,000 | 9,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 35,000 | 0 | 8,000 | 18,000 | 9,000 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY TO IMPROVE PEDESTRIAN SAFETY ON KILLINGTON ROAD | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|----------|
| BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP16() Route: Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 240,000 | 0 | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 240,000 | 0 | 0 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| | Description: | LOCAL MOTION - FUNDING TO ASSIST WITH THE COST OF OPERATING THE FERRY | | | | | | | | |
| Comments: | | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 72,000 | 0 | 22,000 | 40,000 | 10,000 | 0 | 0 | 0 | |
| | ROW | 2,500 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | |
| | CONST | 530,500 | 0 | 0 | 0 | 300,000 | 230,500 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 605,000 | 0 | 22,000 | 42,500 | 310,000 | 230,500 | 0 | 0 | |
| | Description: | 3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY | | | | | | | | |
| Comments: | | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: STP BP13(11) Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 43,000 | 1,441 | 12,000 | 8,000 | 13,000 | 8,559 | 0 | 0 | |
| | ROW | 12,000 | 0 | 0 | 10,000 | 2,000 | 0 | 0 | 0 | |
| | CONST | 283,000 | 0 | 0 | 0 | 0 | 50,000 | 233,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 338,000 | 1,441 | 12,000 | 18,000 | 15,000 | 58,559 | 233,000 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY. | | | | | | | | |
| Comments: | | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 80,000 | 840 | 20,000 | 20,000 | 20,000 | 19,160 | 0 | 0 |
| | ROW | 16,000 | 0 | 0 | 8,000 | 8,000 | 0 | 0 | 0 |
| | CONST | 664,000 | 0 | 0 | 0 | 0 | 464,000 | 200,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 760,000 | 840 | 20,000 | 28,000 | 28,000 | 483,160 | 200,000 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 90,000 | 0 | 20,000 | 30,000 | 25,000 | 15,000 | 0 | 0 |
| | ROW | 20,000 | 0 | 0 | 5,000 | 15,000 | 0 | 0 | 0 |
| | CONST | 268,000 | 0 | 0 | 0 | 0 | 268,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 378,000 | 0 | 20,000 | 35,000 | 40,000 | 283,000 | 0 | 0 |
| | Description: | CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: Start point Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 32,672 | 3,904 | 28,768 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 4,962 | 2,462 | 2,500 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 228,000 | 0 | 74,000 | 154,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 265,634 | 6,366 | 105,268 | 154,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP BP15(12) Route: Middletown Springs P Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 40,500 | 0 | 5,500 | 15,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 40,500 | 0 | 5,500 | 15,000 | 20,000 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY FOR THE DEVELOPMENT OF A BICYCLE AND PEDESTRIAN PATH ALONG THE POULTNEY RIVER FROM THE INTERSECTION OF BUXTON AVE AND ROUTE 140 TO FITZGERALD ROAD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MILTON STP BP13(3) Route: Midpoint Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 26,812 | 5,612 | 13,200 | 8,000 | 0 | 0 | 0 | 0 |
| | ROW | 3,000 | 1,580 | 1,420 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 393,000 | 0 | 0 | 393,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 422,812 | 7,192 | 14,620 | 401,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAYWORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 7,000 | 2,916 | 4,084 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 2,500 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 |
| | CONST | 68,000 | 0 | 0 | 68,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 77,500 | 2,916 | 4,084 | 70,500 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 17,000 | 0 | 5,000 | 11,000 | 1,000 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| | CONST | 40,000 | 0 | 0 | 4,000 | 36,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 58,000 | 0 | 5,000 | 16,000 | 37,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 1,000,000 | 550,472 | 399,528 | 50,000 | 0 | 0 | 0 | 0 |
| | ROW | 710,000 | 273,016 | 100,000 | 336,984 | 0 | 0 | 0 | 0 |
| | CONST | 3,000,000 | 0 | 0 | 750,000 | 2,000,000 | 250,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,710,000 | 823,488 | 499,528 | 1,136,984 | 2,000,000 | 250,000 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 213,170 | 197,378 | 5,792 | 5,000 | 5,000 | 0 | 0 | 0 |
| | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 866,600 | 0 | 0 | 0 | 866,600 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,089,770 | 197,378 | 15,792 | 5,000 | 871,600 | 0 | 0 | 0 |
| | Description: | CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 65,500 | 30,709 | 20,000 | 11,000 | 3,791 | 0 | 0 | 0 |
| | ROW | 17,250 | 0 | 2,000 | 8,250 | 7,000 | 0 | 0 | 0 |
| | CONST | 365,400 | 0 | 0 | 0 | 65,400 | 300,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 448,150 | 30,709 | 22,000 | 19,250 | 76,191 | 300,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 150,000 | 58,563 | 91,437 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 403,750 | 0 | 50,000 | 353,750 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 558,750 | 58,563 | 146,437 | 353,750 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 50,000 | 19,282 | 15,000 | 15,718 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | CONST | 127,000 | 0 | 0 | 127,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 197,000 | 19,282 | 25,000 | 152,718 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: TINA BOHL 802-828-0177 | PE | 75,841 | 62,133 | 13,708 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 89,750 | 0 | 0 | 89,750 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 170,591 | 62,133 | 18,708 | 89,750 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES PITTSFORD STP BP15(3) Route: Sidewalk Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 187,000 | 0 | 0 | 187,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 187,000 | 0 | 0 | 187,000 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A SIDEWALK ALONG PLEASANT ST. IN PITTSFORD MILLS VILLAGE. THIS IS ADDITIONAL FUNDING FOR THE PITTSFORD STP EH09(3) ARCH STREET PROJECT. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 79,500 | 1,309 | 30,000 | 30,000 | 12,500 | 5,691 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 0 |
| | CONST | 326,500 | 0 | 0 | 0 | 0 | 50,000 | 276,500 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 411,000 | 1,309 | 30,000 | 32,500 | 15,000 | 55,691 | 276,500 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP15(16) Route: Lower Village Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 15,800 | 0 | 0 | 15,800 | 0 | 0 | 0 | 0 |
| | TOTAL | 35,800 | 0 | 20,000 | 15,800 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING PROJECT TO STUDY COMPLETING THE SIDEWALK NETWORK IN THE LOWER VILLAGE OF PLAINFIELD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: York St Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 17,000 | 3,330 | 7,500 | 6,170 | 0 | 0 | 0 | 0 |
| | ROW | 7,000 | 0 | 4,000 | 3,000 | 0 | 0 | 0 | 0 |
| | CONST | 166,000 | 0 | 0 | 50,000 | 116,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 190,000 | 3,330 | 11,500 | 59,170 | 116,000 | 0 | 0 | 0 |
| | Description: | EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 130,000 | 99,964 | 20,000 | 10,036 | 0 | 0 | 0 | 0 |
| | ROW | 60,000 | 6,010 | 53,990 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 300,000 | 0 | 0 | 250,000 | 50,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 490,000 | 105,974 | 73,990 | 260,036 | 50,000 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SRIN(31) Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 53,000 | 40,371 | 12,629 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 2,123 | 12,877 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 164,000 | 0 | 100,000 | 64,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 232,000 | 42,494 | 125,506 | 64,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 51,484 | 34,510 | 16,974 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 41,000 | 5,442 | 35,558 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 272,000 | 0 | 0 | 272,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 364,484 | 39,952 | 52,532 | 272,000 | 0 | 0 | 0 | 0 |
| | Description: | RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11) Route: Midpoint Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 204,400 | 719 | 64,281 | 60,000 | 60,000 | 19,400 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| | CONST | 1,100,600 | 0 | 0 | 0 | 0 | 600,000 | 500,600 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,310,000 | 719 | 64,281 | 60,000 | 65,000 | 619,400 | 500,600 | 0 |
| | Description: | CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 96,400 | 0 | 0 | 96,400 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 96,400 | 0 | 0 | 96,400 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP14(5) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 35,000 | 2,460 | 17,000 | 15,540 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 115,000 | 0 | 0 | 35,000 | 80,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 150,000 | 2,460 | 17,000 | 50,540 | 80,000 | 0 | 0 | 0 |
| | Description: | APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7 | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SHELBURNE STP SDWK(24) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 27,931 | 0 | 0 | 0 | 27,931 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 27,931 | 0 | 0 | 0 | 27,931 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5). | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP14(6) Route: VT-116 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 168,000 | 0 | 0 | 0 | 168,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 168,000 | 0 | 0 | 0 | 168,000 | 0 | 0 | 0 |
| | Description: | CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT-116 Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 79,375 | 1,591 | 40,000 | 37,784 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| | CONST | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 94,375 | 1,591 | 42,500 | 40,284 | 10,000 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP BP15(31) Route: Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 14,000 | 0 | 4,000 | 10,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 14,000 | 0 | 4,000 | 10,000 | 0 | 0 | 0 | 0 |
| | Description: | INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB'S) AT CROSSWALK ACROSS ROUTE 2 NEAR SOUTH STREET. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: South Street Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 400,000 | 364,812 | 20,000 | 15,188 | 0 | 0 | 0 | 0 |
| | ROW | 120,143 | 55,983 | 64,160 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,869,857 | 0 | 0 | 1,625,000 | 244,857 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,390,000 | 420,795 | 84,160 | 1,640,188 | 244,857 | 0 | 0 | 0 |
| | Description: | THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT-36 Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 140,431 | 65,431 | 75,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 5,754 | 754 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 250,000 | 0 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 396,185 | 66,185 | 230,000 | 100,000 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7). | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US-2 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799 | PE | 34,355 | 34,355 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 3,031 | 3,031 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 100,000 | 0 | 70,000 | 30,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 137,386 | 37,386 | 70,000 | 30,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 3,100,000 | 0 | 0 | 400,000 | 750,000 | 950,000 | 1,000,000 | 0 |
| | ROW | 500,000 | 0 | 0 | 25,000 | 100,000 | 175,000 | 200,000 | 0 |
| | CONST | 5,800,000 | 0 | 0 | 0 | 800,000 | 1,900,000 | 3,100,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 9,400,000 | 0 | 0 | 425,000 | 1,650,000 | 3,025,000 | 4,300,000 | 0 |
| | Description: | NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,400,000 | 0 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,400,000 | 0 | 0 | 600,000 | 600,000 | 600,000 | 600,000 | 0 |
| | Description: | NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS. | | | | | | | |
| | Comments: | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,250,000 | 0 | 0 | 200,000 | 350,000 | 350,000 | 350,000 | 0 |
| | TOTAL | 1,250,000 | 0 | 0 | 200,000 | 350,000 | 350,000 | 350,000 | 0 |
| | Description: | NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|---|
| BIKE & PEDESTRIAN FACILITIES Statewide ST BP16() Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | |
| | Description: | SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 405,000 | 0 | 60,000 | 85,000 | 85,000 | 85,000 | 85,000 | 90,000 | 0 |
| | TOTAL | 405,000 | 0 | 60,000 | 85,000 | 85,000 | 85,000 | 85,000 | 90,000 | 0 |
| | Description: | PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42) Route: school Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 55,304 | 50,304 | 5,000 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 228,850 | 0 | 28,000 | 200,850 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 284,154 | 50,304 | 33,000 | 200,850 | 0 | 0 | 0 | 0 | |
| | Description: | SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS. | | | | | | | | |
| | Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19) Route: Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 1,360,511 | 980,511 | 180,000 | 200,000 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,360,511 | 980,511 | 180,000 | 200,000 | 0 | 0 | 0 | 0 | |
| | Description: | SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 103,721 | 43,118 | 30,000 | 30,603 | 0 | 0 | 0 | 0 | |
| | TOTAL | 103,721 | 43,118 | 30,000 | 30,603 | 0 | 0 | 0 | 0 | |
| | Description: | PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 140,000 | 0 | 30,000 | 40,000 | 40,000 | 30,000 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,950,000 | 0 | 0 | 0 | 0 | 50,000 | 1,900,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,090,000 | 0 | 30,000 | 40,000 | 40,000 | 80,000 | 1,900,000 | 0 | |
| | Description: | RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE. | | | | | | | | |
| | Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 225,000 | 106,959 | 95,000 | 23,041 | 0 | 0 | 0 | 0 |
| | ROW | 95,000 | 0 | 95,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 617,187 | 0 | 0 | 617,187 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 937,187 | 106,959 | 190,000 | 640,228 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SWANTON STP BP14(13) Route: Swanton Town and Vil Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 33,000 | 0 | 18,000 | 15,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 33,000 | 0 | 18,000 | 15,000 | 0 | 0 | 0 | 0 |
| | Description: | IN THE TOWN AND VILLAGE OF SWANTON, COUNTY OF FRANKLIN, THE SCOPING STUDY FOR CONNECTING MISSISQUOI VALLEY UNION SCHOOL AND WESTERN TERMINUS OF RECREATION PATH TO EXISTING SIDEWALK NETWORK. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES SWANTON STP BP15(33) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 37,500 | 0 | 5,000 | 32,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 37,500 | 0 | 5,000 | 32,500 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS. GRAND AVE./POST OFFICE, FIRST ST./LIBERTY ST. AND SWANTON FIT AND HEALTHY PATH CROSSING OF GRAND ST. NEAR BLAKE ST. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(4) Route: Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 147,000 | 0 | 147,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,250,346 | 0 | 750,000 | 500,346 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,397,346 | 0 | 897,000 | 500,346 | 0 | 0 | 0 | 0 |
| | Description: | FUTURE PROJECT(S) ALONG THE LAMOILLE VALLEY RAIL TRAIL | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10) Route: Thetford Trail Parki Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 80,000 | 0 | 30,000 | 30,000 | 20,000 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 175,000 | 0 | 0 | 0 | 10,000 | 165,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 270,000 | 0 | 30,000 | 45,000 | 30,000 | 165,000 | 0 | 0 |
| | Description: | TRAILHEAD PARKING IMPROVEMENTS | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: Thetford Trails Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 48,000 | 33,044 | 14,956 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 48,000 | 33,044 | 14,956 | 0 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: scott covered bridge Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576 | PE | 287,113 | 277,629 | 9,484 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,761,467 | 129,432 | 1,087,785 | 544,250 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,048,580 | 407,061 | 1,097,269 | 544,250 | 0 | 0 | 0 | 0 | |
| | Description: | EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 67,039 | 37,039 | 20,000 | 10,000 | 0 | 0 | 0 | 0 | |
| | ROW | 26,000 | 0 | 20,000 | 6,000 | 0 | 0 | 0 | 0 | |
| | CONST | 360,000 | 0 | 0 | 0 | 300,000 | 60,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 453,039 | 37,039 | 40,000 | 16,000 | 300,000 | 60,000 | 0 | 0 | |
| | Description: | CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD. | | | | | | | | |
| | Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 67,000 | 0 | 20,000 | 20,000 | 20,000 | 5,000 | 2,000 | 0 | |
| | ROW | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | |
| | CONST | 241,000 | 0 | 0 | 0 | 0 | 0 | 241,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 318,000 | 0 | 20,000 | 20,000 | 30,000 | 5,000 | 243,000 | 0 | |
| | Description: | DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 60,000 | 1,164 | 30,000 | 28,836 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| | CONST | 315,000 | 0 | 0 | 0 | 315,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 380,000 | 1,164 | 32,500 | 31,336 | 315,000 | 0 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WARREN STP BP15(13) Route: Sugarbush Access Roa Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 29,500 | 0 | 8,000 | 15,000 | 6,500 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 29,500 | 0 | 8,000 | 15,000 | 6,500 | 0 | 0 | 0 |
| | Description: | SCOPING STUDY TO DETERMINE THE FEASIBILITY OF A SHARED USE PATH ALONG THE SUGARBUSH ACCESS ROAD FROM EURICH POND ROAD TO INFERNO ROAD | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP15(19) Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 23,000 | 0 | 0 | 23,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 43,000 | 0 | 20,000 | 23,000 | 0 | 0 | 0 | 0 |
| | Description: | SCOPING FOR 2,640' OF BIKE/PED FACILITY FROM STOWE ST TO LAUREL RD ALONG VT 100 | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE | |
|--|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|---|
| BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1) Route: Campbell Avenue Year Added: 2017 Project Manager: TINA BOHL 802-828-0177 | PE | 180,000 | 0 | 20,000 | 45,000 | 45,000 | 40,000 | 30,000 | 0 | |
| | ROW | 6,050 | 0 | 0 | 0 | 0 | 6,050 | 0 | 0 | |
| | CONST | 649,650 | 0 | 0 | 0 | 0 | 0 | 649,650 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 835,700 | 0 | 20,000 | 45,000 | 45,000 | 46,050 | 679,650 | 0 | |
| | Description: | CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS | | | | | | | | |
| | Comments: | | | | | | | | | |
| | | | | | | | | | | |
| | BIKE & PEDESTRIAN FACILITIES WILLISTON STP BP15(34) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONST | | 28,500 | 0 | 5,000 | 23,500 | 0 | 0 | 0 | 0 | |
| OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | | 28,500 | 0 | 5,000 | 23,500 | 0 | 0 | 0 | 0 | |
| Description: | | CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS - INDUSTRIAL AVE. AND AVENUE D, WILLISTON RD. AT LIBRARY LANE, AND WILLISTON RD. NEAR TOWN OFFICES. | | | | | | | | |
| Comments: | | | | | | | | | | |
| | | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: VT Route 2A Path Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583 | | PE | 50,000 | 117 | 15,000 | 15,000 | 14,883 | 5,000 | 0 | 0 |
| | | ROW | 10,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| | CONST | 86,083 | 0 | 0 | 0 | 0 | 26,083 | 60,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 146,083 | 117 | 15,000 | 20,000 | 19,883 | 31,083 | 60,000 | 0 | |
| | Description: | DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A. | | | | | | | | |
| | Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2015 | ESTIMATED CURRENT YEAR FY 2016 | ESTIMATED BUDGET YEAR FY 2017 | PROJECTED FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | ESTIMATED COST TO COMPLETE |
|---|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: Casavant Park Pathwa Year Added: 2010 Project Manager: TINA BOHL 802-828-0177 | PE | 156,722 | 69,327 | 20,000 | 25,000 | 25,000 | 17,395 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 370 | 370 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 157,092 | 69,697 | 20,000 | 25,000 | 25,000 | 17,395 | 0 | 0 |
| | Description: | UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WOLCOTT STP BP15(20) Route: No. Wolcott Rd Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 17,500 | 0 | 0 | 17,500 | 0 | 0 | 0 | 0 |
| | TOTAL | 37,500 | 0 | 20,000 | 17,500 | 0 | 0 | 0 | 0 |
| | Description: | NO WOLCOTT RD. PEDESTRIAN SCOPING STUDY. | | | | | | | |
| Comments: | | | | | | | | | |
| BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44) Route: STP SRIN(44) Year Added: 2015 Project Manager: TINA BOHL 802-828-0177 | PE | 48,000 | 31,198 | 8,000 | 4,000 | 4,802 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 110,000 | 0 | 0 | 0 | 40,000 | 70,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 158,000 | 31,198 | 8,000 | 4,000 | 44,802 | 70,000 | 0 | 0 |
| | Description: | DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106). | | | | | | | |
| Comments: | SAFE ROUTES TO SCHOOL PROJECT. | | | | | | | | |

BIKE & PEDESTRIAN FACILITIES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|-------------------|----------------------|----------------|-----------------|-----------|-------------------------------|---------------|
| BURLINGTON | Waterfront North | STP SDWK(13) | TINA BOHL | 828-0177 | CONSTRUCT SIDEWALK NEAR MORAN | 2015 |
| COLCHESTER | MILL POND ROAD | | SUSAN SCRIBNER | 828-3588 | IMPROVE MILL POND/SEVERENCE | 2016 |
| ENOSBURG FALLS | | STP BP14(19) | JONATHAN KAPLAN | 828-0059 | SIDEWALK STUDY | 2016 |
| ESSEX | VT-15 | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH | 2016 |
| ESSEX JCT. | VT-15 | STP BP14(23) | JOEL PERRIGO | 828-2583 | MAIN ST. SIDEWALK SCOPING | 2016 |
| LUDLOW | COOLIDGE GREENWAY | STP BIKE(44)S | SCOTT GURLEY | 828-0057 | BICYCLE/PEDESTRIAN PATH | Prior to 2006 |
| LUDLOW | VT-103 | STP WALK() | SUSAN SCRIBNER | 828-3588 | ADAPTIVE USE TRUSS BRIDGE | 2007 |
| MONTPELIER-BERLIN | Path to Civic Center | STP WALK() | JOEL PERRIGO | 828-2583 | ADAPTIVE RE-USE | Prior to 2006 |
| WILLISTON | US-2 | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH ALONG US2 | 2016 |
| WILLISTON | VT-2A | | SUSAN SCRIBNER | 828-3588 | SHARED-USE PATH ALONG VT2A | 2016 |
| WOODSTOCK | SCHOOL ST. | STP SRIN(43) | TINA BOHL | 828-0177 | SCHOOL ST FEASIBILITY STUDY | 2015 |