

**TRANSPORTATION BUILDINGS**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 10:00

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
	<b>BUILDINGS PROJECTS</b>												
14K258	BLOOMFIELD	CONSTRUCTION OF A NEW 3-BAY GARAGE			15,000			15,000	15,000				15,000
15K020	BRADFORD	SALT SHED			2,500		175,000	177,500	177,500				177,500
14K264	EAST DORSET	CONSTRUCTION OF COLD STORAGE FOR TEMP BRIDGE COMPONENTS					200,000	200,000	200,000				200,000
14K268	RUTLAND CITY	INCREASE VERTICAL CLEARANCE					150,000	150,000	150,000				150,000
14K273	STATEWIDE	STANDBY GENERATORS (10 PER YEAR)			2,000		56,000	58,000	58,000				58,000
14K088	STATEWIDE BRINE	BRINE-MAKING FACILITIES	TBLG040		3,000		200,000	203,000	203,000				203,000
14K090	STATEWIDE FUEL STORAGE	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT FUEL STORAGE	TBLG032		1,000		110,000	111,000	111,000				111,000
14K092	STATEWIDE HEATING	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	TBLG054		5,000		192,500	197,500	197,500				197,500
14K098	WHITE RIVER JCT.	CONSTRUCT/RENOVATE BUILDINGS	TBLG038				788,000	788,000	788,000				788,000
	<b>TOTAL TRANSPORTATION BUILDINGS APPROPRIATION</b>				<b>0</b>	<b>28,500</b>	<b>0</b>	<b>1,871,500</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>

## TRANSPORTATION BUILDINGS

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	<b>28,500</b>	<b>76,000</b>	<b>40,000</b>	<b>40,000</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>1,871,500</b>	<b>1,937,050</b>	<b>1,855,000</b>	<b>1,854,000</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,900,000</b>	<b>2,013,050</b>	<b>1,895,000</b>	<b>1,894,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDINGS</b> <b>BLOOMFIELD</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	55,000	0	0	15,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	455,000	0	0	15,000	440,000	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>BRADFORD</b>  Route:  Year Added: 2018 Project Manager: Bradley McAvoy 802-249-1942	PE	2,500	0	0	2,500	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	175,000	0	0	175,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	177,500	0	0	177,500	0	0	0	0	
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 40' X 80' SALT SHED.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDINGS</b> <b>EAST DORSET</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	210,000	0	0	200,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	220,000	0	10,000	200,000	10,000	0	0	0	
	<b>Description:</b>	CONSTRUCT A 30'X50' BRIDGE SHOP.								
	<b>Comments:</b>									

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<b>TRANSPORTATION BUILDINGS</b> <b>LYNDONVILLE</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	0	0	35,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	0	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	0	0	0	0	35,000	1,000,000
	Description:	CONSTRUCT 6-BAY MECHANICS GARAGE.							
Comments:									
<b>TRANSPORTATION BUILDINGS</b> <b>NEW HAVEN</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	0	1,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,165,000	0	15,000	0	1,150,000	0	0	0
	Description:	CONSTRUCT NEW 5-BAY GARAGE.							
Comments:									
<b>TRANSPORTATION BUILDINGS</b> <b>RUTLAND CITY</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	10,000	150,000	0	0	0	0
	Description:	INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS.							
Comments:									

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<b>TRANSPORTATION BUILDINGS</b> <b>SPRINGFIELD</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	0	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	0	0	0	35,000	1,000,000	0
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.							
Comments:									
<b>TRANSPORTATION BUILDINGS</b> <b>ST. ALBANS CITY</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	25,000	0	0	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	0	0	25,000	1,500,000	500,000	0
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.							
Comments:									
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE</b>  Route:  Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	8,000	0	0	2,000	6,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	56,000	55,000	55,000	54,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	0	0	58,000	61,000	55,000	54,000	0
	Description:	STANDBY GENERATORS (10 PER YEAR).							
Comments:									

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<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE BRINE</b> <b>TBLG040</b>  Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	16,422	13,422	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	1,236,664	0	200,000	100,000	100,000	100,000	263,336
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,016,422</b>	<b>1,250,086</b>	<b>0</b>	<b>203,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>263,336</b>
	<b>Description:</b>	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.							
<b>Comments:</b>	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE FUEL STORAGE</b> <b>TBLG032</b>  Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	4,000	0	3,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,721	408,721	110,000	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>632,721</b>	<b>408,721</b>	<b>113,000</b>	<b>111,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
<b>Comments:</b>	GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE HEATING</b> <b>TBLG054</b>  Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	82,852	57,852	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,921,926	979,426	150,000	192,500	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,004,778</b>	<b>1,037,278</b>	<b>155,000</b>	<b>197,500</b>	<b>205,000</b>	<b>205,000</b>	<b>205,000</b>	<b>0</b>
	<b>Description:</b>	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.							
<b>Comments:</b>	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								

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<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE SOLAR</b> <b>TBLG056</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	522,219	369,679	152,540	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>522,219</b>	<b>369,679</b>	<b>152,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Description:</b>	INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER.							
	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b> <b>WHITE RIVER JCT.</b> <b>TBLG038</b>	PE	103,835	83,835	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	1,039,950	1,650,000	788,000	22,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,603,835</b>	<b>1,123,785</b>	<b>1,670,000</b>	<b>788,000</b>	<b>22,050</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUILDINGS Year Added: 2013 Project Manager: Bradley McAvoy 802-249-1942	<b>Description:</b>	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
	<b>Comments:</b>								