Agency of Transportation

Town Highway Structures

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	6,653,117	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Total	**6,653,117**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**
Transportation Fund	6,653,117	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	**6,653,117**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**