Agency of Transportation

Town Highway Non-Federal Disasters

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	1,974,538	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	**1,974,538**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**
Transportation Fund	1,974,538	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	**1,974,538**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**	**1,150,000**