

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
<b>PREVENTIVE MAINTENANCE</b>												
14V201	BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			7,000,000	7,000,000			7,000,000	7,000,000	
16V071	COLCHESTER-SWANTON	RESURFACE I-89 NB&SB	IM SURF(56)			7,000,000	7,000,000			7,000,000	7,000,000	
16V094	GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(60)	15,000			15,000	1,500		13,500	15,000	
16V111	GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(61)	15,000			15,000	1,500		13,500	15,000	
15V015	MIDDLEBURY-FERRISBURGH	RESURFACE US 7	NH SURF(55)			1,285,484	1,285,484			1,285,484	1,285,484	
16V098	MONTPELIER-WATERBURY	RESURFACE I-89 (NB & SB)	IM SURF(59)	25,000		1,170,000	1,195,000	119,500		1,075,500	1,195,000	
14V169	ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)	15,000		500,000	515,000	2,838		512,162	515,000	
16V112	SPRINGFIELD-HARTLAND	RESURFACE I-91(NB)	IM SURF(62)	24,000			24,000	2,400		21,600	24,000	
14V203	STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990	925,000	
05K250	STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		200,000			200,000	37,840		162,160	200,000	
16V097	WATERBURY-RICHMOND	RESURFACE I-89 (NB & SB)	IM SURF(58)	25,000		2,500,000	2,525,000	252,500		2,272,500	2,525,000	
		SUBTOTAL PREVENTIVE MAINTENANCE		344,000	0	20,355,484	20,699,484	593,088	0	20,106,396	20,699,484	
<b>CLASS 1 TOWN HIGHWAY PAVING</b>												
15V035	BARRE CITY	RESURFACE US302 - CLASS 1	NH2961(2)			2,816,721	2,816,721	532,924		2,283,797	2,816,721	
15V034	BARRE CITY	RESURFACE VT14 - CLASS 1	STP 2961(1)			2,528,597	2,528,597	478,411		2,050,186	2,528,597	
	BARRE CITY	RECONSTRUCT RR CROSSING VT14	STP 2961(3)			100,000	100,000	10,000		90,000	100,000	
16V095	BENNINGTON	RESURFACE CLASS 1'S US7 & VT9	NH2966(1)	250,000		600,000	850,000	160,820		689,180	850,000	
16V108	BENNINGTON	RESURFACE CLASS 1'S	STP 2973(1)	100,000		400,000	500,000	94,600		405,400	500,000	
16V122	BRIGHTON	RESURFACE CLASS 1	STP PC19(1)	200,000			200,000	37,840		162,160	200,000	
15V026	ESSEX JCT	RESURFACE CLASS 1 ROUTES	NH 2956(2)			574,145	574,145	108,628		465,517	574,145	
14V251	ESSEX JCT	RESURFACE VT2A, CLASS I	STP 2956(1)			1,000,000	1,000,000	189,200		810,800	1,000,000	
16V123	FAIR HAVEN	RESURFACE CLASS 1	STP PC19(2)	100,000			100,000	18,920		81,080	100,000	
16V110	MANCHESTER	RESURFACE CLASS I	STP 2970(1)	300,000		600,000	900,000	170,280		729,720	900,000	
12D392	MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)			5,000,000	5,000,000	946,000		4,054,000	5,000,000	
16V140	MONTPELIER	IMPROVE CROSSING ON MAIN ST.	STP 2950(2)	25,000			25,000	2,500		22,500	25,000	
16V124	MORRISTOWN	RESURFACE CLASS 1	STP PC19(3)	200,000			200,000	37,840		162,160	200,000	
16V125	POULTNEY	RESURFACE CLASS 1	STP PC19(4)	100,000			100,000	18,920		81,080	100,000	
14V254	ST. ALBANS CITY	RESURFACE CLASS I ROUTES	STP 2957(1)			2,000,000	2,000,000	378,400		1,621,600	2,000,000	
15V018	ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			431,250	431,250		43,125	388,125	431,250	
16V126	STOWE	RESURFACE CLASS 1	STP PC19(5)	150,000			150,000	28,380		121,620	150,000	
16V127	WEST RUTLAND	RESURFACE CLASS 1	STP PC 19(6)	150,000			150,000	28,380		121,620	150,000	
		SUBTOTAL CLASS 1 TOWN HIGHWAYS		1,575,000	-	16,050,713	17,625,713	3,242,042	43,125	14,340,546	17,625,713	
<b>GENERAL PAVING</b>												
05K248	STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000	100,000	
		SUBTOTAL GENERAL PAVING		100,000	-	-	100,000	20,000	-	80,000	100,000	
<b>LEVELING</b>												
05K246	STATEWIDE	STATE RESURFACING	STATEWIDE			2,915,406	2,915,406	2,915,406			2,915,406	
		SUBTOTAL LEVELING		0	0	2,915,406	2,915,406	2,915,406	0	0	2,915,406	
<b>STATE PAVING</b>												
11B338	BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943( )			2,167,247	2,167,247	410,043		1,757,204	2,167,247	
16V100	BETHEL-ROYALTON	RESURFACE VT107	STP 2964(1)	150,000			150,000	28,380		121,620	150,000	
14C048	BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)			1,822,200	1,822,200	344,760		1,477,440	1,822,200	
11B322	BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940( )	10,000			10,000	1,892		8,108	10,000	
	CAVENDISH-SHREWSBURY	RECONSTRUCT 3 RR CROSSINGS	NH 2975(1)			1,629,178	1,629,178	162,918		1,466,260	1,629,178	

**PROGRAM DEVELOPMENT - PAVING**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
12C226	CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	116,717			116,717	22,083		94,634	116,717	
11B336	CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942( )	10,000			10,000	1,892		8,108	10,000	
16V116	CHESTER-SPRINGFIELD	RESURFACE VT11	STP PS19(4)	25,000			25,000	4,730		20,270	25,000	
16V148	DANVILLE- ST. JOHNSBURY	RESURFACE VT2B	STP FPAV(9)	50,000		600,000	650,000	122,980		527,020	650,000	
16V104	ENOSBURGH-RICHFORD	RESURFACE VT105	STP 2969(1)	54,000		800,000	854,000	161,577		692,423	854,000	
15V021	ESSEX	RESURFACE VT117	NH 2931(2)	15,000		633,222	648,222	122,644		525,578	648,222	
16V118	ESSEX-UNDERHILL	RESURFACE VT15	STP PS19(6)	41,250			41,250	7,805		33,446	41,250	
16V114	GROTON-NEWBURY	RESURFACE US302	STP PS19(2)	100,000			100,000	18,920		81,080	100,000	
98B176	HARDWICK-DANVILLE	RESURFACE VT15	STP 2122( )			5,500,000	5,500,000	1,040,600		4,459,400	5,500,000	
16V147	HARTLAND	RESURFACE VT12	STP FPAV(8)	50,000		1,900,000	1,950,000	368,940		1,581,060	1,950,000	
09B360	JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	15,000		450,000	465,000	87,978		377,022	465,000	
10C268	JERICO-RICHMOND	RESURFACE VT117	STP2931(1)	15,000		754,469	769,469	145,584		623,885	769,469	
10B240	JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919( )	200,000			200,000	37,840		162,160	200,000	
12B234	KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)	75,000	40,000		115,000	21,758		93,242	115,000	
16V121	LONDONDERRY-CHESTER	RESURFACE VT11	STP PS19(10)	325,000			325,000	61,490		263,510	325,000	
07B170	MANCHESTER-PERU	RESURFACE VT11	STP 2708( )	285,000			285,000	53,922		231,078	285,000	
16V120	MANCHESTER-DORSET	RESURFACE VT30	STP PS19(9)	25,000			25,000	4,730		20,270	25,000	
14V227	MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)	15,000		879,536	894,536	169,246		725,290	894,536	
10C242	MORRISTOWN	RESURFACE VT15A	STP 2920( )	37,500			37,500	7,095		30,405	37,500	
16V119	NEW HAVEN-BRISTOL	RESURFACE VT17	STP PS19(8)	50,000			50,000	9,460		40,540	50,000	
15V022	NORTHFIELD-WILLIAMSTOWN	RESURFACE VT64	STP 2959(1)			1,878,199	1,878,199	355,355		1,522,844	1,878,199	
16V103	PITTSFORD	RESURFACE VT3	STP 2968(1)	50,000			50,000	9,460		40,540	50,000	
16V113	PLAINFIELD-DANVILLE	RESURFACE US2	NH PS19(1)	225,000			225,000	42,570		182,430	225,000	
16V028	RANDOLPH-BRAINTREE	RESURFACE VT12 BY DISTRICT	STP FPAV(7)			1,763,961	1,763,961	333,741		1,430,220	1,763,961	
10C234	RICHFORD	RESURFACE VT105A	STP 2916(1)	30,049		157,413	187,462	35,468		151,994	187,462	
10B230	RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	50,000			50,000	9,460		40,540	50,000	
13C176	ROCHESTER	REPAIR VT73 DU3E TO T.S. IRENE	ER STP 0162(21)			7,720,548	7,720,548	266,544	1,194,184	6,259,820	7,720,548	
15V037	ROCKINGHAM-SPRINGFIELD	RESURFACE US5	STP 2962(1)			4,851,979	4,851,979	917,994		3,933,985	4,851,979	
13C184	ROXBURY-NORTHFIELD	REPAIR VT12A DUE TO T.S. IRENE	ER STP 0187(13)			7,425,000	7,425,000	1,404,810		6,020,190	7,425,000	
16V027	ROXBURY-NORTHFIELD	RESURFACE VT12 BY DISTRICT	STP FPAV(6)			1,073,002	1,073,002	203,012		869,990	1,073,002	
16V102	ROYALTON-TUNBRIDGE	RESURFACE VT110	STP 2967(1)	30,000			30,000	5,676		24,324	30,000	
13B190	RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	ER NH 020-2(36)			6,113,158	6,113,158	1,156,609		4,956,549	6,113,158	
16V099	RUTLAND-PITTSFORD	RESURFACE US7	NH 2963(1)	60,000			60,000	11,352		48,648	60,000	
11D340	SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)			5,500,000	5,500,000		550,000	4,950,000	5,500,000	
16V117	SPRINGFIELD	RESURFACE VT106	STP PS19(5)	8,000			8,000	1,514		6,486	8,000	
11B324	ST ALBANS-SHELDON	RESURFACE VT105	STP 2941( )	10,000			10,000	1,892		8,108	10,000	
05K392	STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000	100,000	
13K554	STATEWIDE	DISTRICT CULVERT				450,000	450,000	450,000			450,000	
16V022	STATEWIDE	FEDERAL PAVING		50,000			50,000	9,460		40,540	50,000	
16V093	STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(16)	700,000			700,000	132,440		567,560	700,000	
16V115	STOWE-MORRISTOWN	RESURFACE VT100	STP PS19(3)	50,000			50,000	9,460		40,540	50,000	
16V159	UNDERHILL-CAMBRIDGE	RESURFACE VT15	STP PS19(11)	200,000			200,000	37,840		162,160	200,000	
11B342	WATERBURY-STOWE	RESURFACE VT100	STP 2945( )			8,207,188	8,207,188	1,552,800		6,654,388	8,207,188	
12D224	WILLISTON	RESURFACE VT2A	NH 2949(1)			1,800,000	1,800,000	180,000		1,620,000	1,800,000	
16V105	WILMINGTON-BRATTLEBORO	RESURFACE VT9	NH 2971 (1)	150,000			150,000	28,380		121,620	150,000	
16V096	WILMINGTON-STRATTON	RESURFACE VT100	STP PS 19(7)	37,500			37,500	7,095		30,405	37,500	



# PAVING

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	5,511,299	4,776,000	3,347,776	2,428,438
ROW	40,000	45,000	0	100,000
CONST	107,790,255	115,159,022	119,709,324	115,160,761
OTHER	0	0	0	0
TOTAL	<u>113,341,554</u>	<u>119,980,022</u>	<u>123,057,100</u>	<u>117,689,199</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BARRE CITY</b> <b>NH 2961(2)</b>  Route: US-302  Year Added: 2017  Project Manager: Jonathan Harrington 802-828-2839	PE	340,000	141,923	198,077	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,481,136	0	664,415	2,816,721	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,821,136</b>	<b>141,923</b>	<b>862,492</b>	<b>2,816,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE CLASS I PORTION OF US 302 IN BARRE CITY, BEGINNING AT THE BERLIN TOWN LINE AND EXTENDING EASTERLY 3.359 MILES.							
	<b>Comments:</b>								
<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(1)</b>  Route: VT-14  Year Added: 2017  Project Manager: Jonathan Harrington 802-828-2839	PE	350,000	151,800	198,200	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,032,509	0	503,912	2,528,597	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,382,509</b>	<b>151,800</b>	<b>702,112</b>	<b>2,528,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE CLASS I PORTION OF VT 14 IN BARRE CITY, BEGINNING AT THE BARRE TOWN/BARRE CITY LIMIT AND EXTENDING NORTHERLY 2.098 MILES.							
	<b>Comments:</b>								
<b>PAVING</b> <b>BARRE CITY</b> <b>STP 2961(3)</b>  Route:   Year Added: 2018  Project Manager: Jonathan Harrington 802-828-2839	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL ACTIVE SIGNAL WARNING SYSTEM FOR RAIL CROSSING # DOT 837-353C LOCATED AT MM 0.95 ON VT 14 IN BARRE CITY, AND MP 8.11 ON THE WASHINGTON COUNTY RAILROAD.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BENNINGTON</b> <b>NH 2966(1)</b>  Route: US-7  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	150,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	0	600,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	150,000	850,000	4,000,000	0	0	0
	<b>Description:</b>	RESURFACING CLASS I PORTIONS OF US7 AND VT9 IN BENNINGTON.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON</b> <b>STP 2973(1)</b>  Route: VT-67  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	400,000	1,325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	100,000	500,000	1,325,000	0	0	0
	<b>Description:</b>	CLASS 1 PAVING IN BENNINGTON ALONG VT 67 FROM MM 0.188 TO MM 0.664 AND ALONG VT 67A FROM MM 2.157 TO MM 3.348.							
<b>Comments:</b>									
<b>PAVING</b> <b>BENNINGTON-WILMINGTON</b> <b>NH SURF(51)</b>  Route: VT-9  Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	100,000	56,975	43,025	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,670,000	0	670,000	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,770,000	56,975	713,025	7,000,000	0	0	0	0
	<b>Description:</b>	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BERLIN-BARRE TOWN</b> <b>STP 2943(1)</b>  Route: VT-63  Year Added: 2013  Project Manager: Jonathan Harrington 802-828-2839	PE	102,000	95,954	6,046	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,783,808	3,911	612,650	2,167,247	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,885,808</b>	<b>99,865</b>	<b>618,696</b>	<b>2,167,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>BETHEL-ROYALTON</b> <b>STP 2964(1)</b>  Route: VT-107  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	0	150,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	0	412,500	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,312,500</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>562,500</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 107 FROM BETHEL MM 3.355 TO ROYALTON MM 2.530 (3,448 MILES). ALSO INCLUDES VT12 IN BETHEL, MM 1.383 TO 1.453 (0.070 MILE), AND THE VT107 APPROACH, 0.071MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>BRANDON-GOSHEN</b> <b>ER STP 0162(22)</b>  Route: VT-73  Year Added: 2016  Project Manager: Michael Fowler 802-828-0160	PE	400,000	145,883	254,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,336,363	0	0	2,000,000	7,336,363	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,736,363</b>	<b>145,883</b>	<b>254,117</b>	<b>2,000,000</b>	<b>7,336,363</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BRATTLEBORO-NEWFANE</b> <b>STP 2940( )</b>  Route: VT-30  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	210,000	0	0	10,000	10,000	114,000	76,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	0	1,430,000	4,290,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,930,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>114,000</b>	<b>1,506,000</b>	<b>4,290,000</b>
	<b>Description:</b>	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>BRIGHTON</b> <b>STP PC19(1)</b>  Route: VT-105  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	0	412,500	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,312,500</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>512,500</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 RESURFACING IN BRIGHTON (ISLAND POND) ON VT 105 FROM MM 3.205 TO 4.494, AND ON VT 114 BEGINNING AT MM 4.472 AND CONTINUING TO 4.892.							
<b>Comments:</b>									
<b>PAVING</b> <b>CAMBRIDGE-JOHNSON</b> <b>STP 2925(1)</b>  Route: VT-15  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	400,000	163,460	0	0	50,000	100,000	86,540	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	2,000,000	9,020,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,420,000</b>	<b>163,460</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>2,086,540</b>	<b>9,020,000</b>
	<b>Description:</b>	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>CAVENDISH-SHREWSBURY</b> <b>NH 2975(1)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Harrington 802-828-2839	PE	100,000	0	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,129,178	0	500,000	1,629,178	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,229,178</b>	<b>0</b>	<b>600,000</b>	<b>1,629,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	RECONSTRUCTION OF THREE AT GRADE RAIL CROSSINGS ON THE GREEN MOUNTAIN RAILROAD CORPORATION (GMRC) RAIL LINE TO INCLUDE CROSSING DOT 859-849W IN CAVENDISH, AND DOT 859-886Y AND 859-887F IN SHREWSBURY, ALL OF WHICH INTERSECT VT 103.								
	<b>Comments:</b>									
<b>PAVING</b> <b>CAVENDISH-WEATHERSFIELD</b> <b>ER STP 0146(14)</b>  Route: VT-131 Year Added: 2014 Project Manager: Michael Fowler 802-828-0160	PE	850,000	533,627	106,373	189,000	21,000	0	0	0	
	ROW	10,000	4,311	5,689	0	0	0	0	0	
	CONST	19,814,766	0	0	0	4,157,100	12,471,300	3,186,366	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>20,674,766</b>	<b>537,938</b>	<b>112,062</b>	<b>189,000</b>	<b>4,178,100</b>	<b>12,471,300</b>	<b>3,186,366</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
	<b>Comments:</b>									
<b>PAVING</b> <b>CHELSEA-VERSHIRE</b> <b>STP 2955(1)</b>  Route: VT-113 Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	150,000	274	0	0	50,000	75,000	24,726	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	0	0	0	625,000	1,875,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>2,650,000</b>	<b>274</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>75,000</b>	<b>649,726</b>	<b>1,875,000</b>	
	<b>Description:</b>	RESURFACE VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP 2942( )</b>  Route: VT-10  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	10,000	40,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	0	880,000	2,640,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,620,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>40,000</b>	<b>930,000</b>	<b>2,640,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>CHESTER-SPRINGFIELD</b> <b>STP PS19(4)</b>  Route: VT-11  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	0	0	832,250	2,496,750	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,429,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>857,250</b>	<b>2,496,750</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 11 BEGINNING IN CHESTER AT MM 5.206 AND CONTINUING UNTIL SPRINGFIELD MM 3.528.							
<b>Comments:</b>									
<b>PAVING</b> <b>COLCHESTER-SWANTON</b> <b>IM SURF(56)</b>  Route: I-89  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	45,000	4,085	40,915	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,756,000	0	1,756,000	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,801,000</b>	<b>4,085</b>	<b>1,796,915</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING I-89 FROM COLCHESTER TO SWANTON BOTH NB AND SB, BEGINNING APPROX. AT EXIT #16 AND EXTENDING NORTHERLY 26.10 MILES TO EXIT #20.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>DANVILLE-ST. JOHNSBURY</b> <b>STP FPAV(9)</b>  Route: VT-2B  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	50,000	650,000	0	0	0	0
	<b>Description:</b>	FEDERAL DISTRICT PAVING ALONG VT 2B FROM DANVILLE TO ST JOHNSBURY.							
<b>Comments:</b>									
<b>PAVING</b> <b>EDEN-LOWELL</b> <b>STP 2933( )</b>  Route: VT-100  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	0	100,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,927,500	5,782,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,110,000	0	0	0	100,000	200,000	2,027,500	5,782,500
	<b>Description:</b>	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ENOSBURG-RICHFORD</b> <b>STP 2969(1)</b>  Route: VT-105  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	135,000	0	81,000	54,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,456,000	0	0	800,000	3,656,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,591,000	0	81,000	854,000	3,656,000	0	0	0
	<b>Description:</b>	RESURFACING ALONG ROUTE 105 STARTING IN ENOSBURG FROM MM 1.501 AND CONTINUING TO RICHFORD MM 1.546.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>ESSEX</b> <b>NH 2931(2)</b> Route: VT-117 Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	200,000	69,306	115,694	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,033,222	0	0	633,222	4,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>5,233,222</b>	<b>69,306</b>	<b>115,694</b>	<b>648,222</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.								
<b>Comments:</b>										
<b>PAVING</b> <b>ESSEX JCT.</b> <b>NH 2956(2)</b> Route: VT-15 Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	207,751	182,751	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,074,145	0	2,500,000	574,145	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>3,281,896</b>	<b>182,751</b>	<b>2,525,000</b>	<b>574,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE CLASS I ROUTES IN ESSEX JUNCTION: VT 15, BEGINNING AT SUSIE WILSON RD., EXTENDING EASTERLY 2.693 MILES, INCL. THE JUGHANDLE (0.073 MI.); AND VT 117, BEGINNING AT THE VT2A/VT15 JCT. EXTENDING EASTERLY 1.227 MILES.								
<b>Comments:</b>										
<b>PAVING</b> <b>ESSEX JCT.</b> <b>STP 2956(1)</b> Route: VT-2A Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	152,049	137,049	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,719,615	0	719,615	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,871,664</b>	<b>137,049</b>	<b>734,615</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE THE CLASS I PORTION OF VT 2A IN ESSEX JCT., BEGINNING AT THE WILLISTON TOWN LINE AND EXTENDING NORTHERLY 1.093 MILES.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ESSEX-UNDERHILL</b> <b>STP PS19(6)</b>  Route: VT-15  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	165,000	0	0	41,250	123,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,530,525	0	0	0	4,147,894	1,382,631	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,525	0	0	41,250	4,271,644	1,382,631	0	0
	<b>Description:</b>	RESURFACING VT 15 STARTING IN ESSEX AT MM 3.259 AND CONTINUING TO UNDERHILL MM 4.351.							
<b>Comments:</b>									
<b>PAVING</b> <b>FAIR HAVEN</b> <b>STP PC19(2)</b>  Route: VT-22A  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	162,500	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	50,000	100,000	212,500	700,000	0	0
	<b>Description:</b>	CLASS 1 PAVING ALONG VT 22A IN FAIR HAVEN FROM MM 1.525 TO MM 2.234.							
<b>Comments:</b>									
<b>PAVING</b> <b>GROTON-NEWBURY</b> <b>STP PS19(2)</b>  Route: US-302  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	100,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	0	1,727,550	5,182,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	0	0	100,000	200,000	1,827,550	5,182,650	0
	<b>Description:</b>	THIS PROJECT IS TO RESURFACE US 302 IN GROTON, RYEGATE AND NEWBURY, STARTING AT MM 4.714 IN GROTON AND EXTENDING EASTERLY TO NEWBURY MM 4.629.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>IM SURF(60)</b>  Route: I-91  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	45,000	0	20,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,445,000</b>	<b>0</b>	<b>20,000</b>	<b>15,000</b>	<b>2,410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING I-91 NB FROM MM 0.00 TO MM 12.0.							
<b>Comments:</b>									
<b>PAVING</b> <b>GUILFORD-BRATTLEBORO</b> <b>IM SURF(61)</b>  Route: I-91  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	45,000	0	20,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,445,000</b>	<b>0</b>	<b>20,000</b>	<b>15,000</b>	<b>2,410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING ALONG I-91 SB BEGINNING AT MM 0.00 AND CONTINUING TO MM 12.0.							
<b>Comments:</b>									
<b>PAVING</b> <b>HARDWICK-DANVILLE</b> <b>STP 2122(1)</b>  Route: VT-15  Year Added: Prior to 2006  Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	250,000	5,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,050,000</b>	<b>0</b>	<b>550,000</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR RESURFACING VT15 IN HARDWICK, WALDEN AND DANVILLE, BEGINNING APPROX. 0.32 MILE EAST OF THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 12.523 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>	PAVING PROJECT TO BE DONE BY CONTRACT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>HARTLAND</b> <b>STP FPAV(8)</b>  Route: VT-12  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	1,900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>50,000</b>	<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE FEDERAL DISTRICT PAVING ALONG VT 12 IN HARTLAND.							
<b>Comments:</b>									
<b>PAVING</b> <b>JAMAICA-WINHALL</b> <b>STP 2904(1)</b>  Route: VT-30  Year Added: 2011  Project Manager: Jonathan Harrington 802-828-2839	PE	550,000	457,366	77,634	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,107,868	0	0	450,000	10,057,868	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,657,868</b>	<b>457,366</b>	<b>77,634</b>	<b>465,000</b>	<b>10,057,868</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING</b> <b>JERICHO-RICHMOND</b> <b>STP 2931(1)</b>  Route: VT-117  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	300,000	232,662	52,338	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,754,469	0	0	754,469	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,054,469</b>	<b>232,662</b>	<b>52,338</b>	<b>769,469</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>JOHNSON-MORRISTOWN</b> <b>STP 2919(1)</b>  Route: VT-15  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	500,000	0	150,000	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	2,000,000	9,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,000,000</b>	<b>0</b>	<b>150,000</b>	<b>200,000</b>	<b>2,150,000</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).							
<b>Comments:</b>									
<b>PAVING</b> <b>KILLINGTON-STOCKBRIDGE</b> <b>ER STP 022-1(25)</b>  Route: VT-100  Year Added: 2014  Project Manager: Jonathan Harrington 802-828-2839	PE	1,000,000	797,919	52,081	75,000	75,000	0	0	0
	ROW	85,000	0	0	40,000	45,000	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,389,076</b>	<b>797,919</b>	<b>52,081</b>	<b>115,000</b>	<b>1,120,000</b>	<b>9,000,000</b>	<b>3,304,076</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
<b>Comments:</b>									
<b>PAVING</b> <b>LONDONDERRY-CHESTER</b> <b>STP PS19(10)</b>  Route: VT-11  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	650,000	0	162,500	325,000	162,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,036,800	0	0	0	2,000,000	8,000,000	1,036,800	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,686,800</b>	<b>0</b>	<b>162,500</b>	<b>325,000</b>	<b>2,162,500</b>	<b>8,000,000</b>	<b>1,036,800</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION OF VT 11 STARTING IN LONDONDERRY AT MM 2.167 AND CONTINUING TO CHESTER MM 4.373.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>LOWELL-TROY</b> <b>STP 2934( )</b>  Route: VT-100  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	0	100,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,927,500	5,782,500
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>2,027,500</b>	<b>5,782,500</b>
<b>Description:</b>	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.								
<b>Comments:</b>									
<b>PAVING</b> <b>MANCHESTER</b> <b>STP 2970(1)</b>  Route: VT-7A  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	650,000	0	350,000	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,900,000	0	0	600,000	6,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,550,000</b>	<b>0</b>	<b>350,000</b>	<b>900,000</b>	<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>	CLASS 1 RESURFACING IN MANCHESTER ON VT 11 FROM MM 0.0 TO MM 1.259, ON VT 30 FROM MM 0.00 TO MM 0.305 AND ON VT 7A FROM MM 2.409 TO MM 7.435.								
<b>Comments:</b>									
<b>PAVING</b> <b>MANCHESTER-DORSET</b> <b>STP PS19(9)</b>  Route: VT-30  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,274,625	0	0	0	0	818,656	2,455,969	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,374,625</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>	<b>843,656</b>	<b>2,455,969</b>	<b>0</b>
<b>Description:</b>	RESURFACING OF VT 30 STARTING IN MANCHESTER AT MM 0.305 AND CONTINUING TO DORSET MM 5.225.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MANCHESTER-PERU</b> <b>STP 2708(1)</b>  Route: VT-11  Year Added: 2009  Project Manager: Michael Fowler 802-828-0160	PE	570,000	0	142,500	285,000	142,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,531,000	0	0	0	2,382,750	7,148,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,101,000</b>	<b>0</b>	<b>142,500</b>	<b>285,000</b>	<b>2,525,250</b>	<b>7,148,250</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>MIDDLEBURY-FERRISBURGH</b> <b>NH SURF(55)</b>  Route: US-7  Year Added: 2017  Project Manager: Jonathan Harrington 802-828-2839	PE	152,000	149,829	2,171	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,288,753	3,269	5,000,000	1,285,484	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,440,753</b>	<b>153,098</b>	<b>5,002,171</b>	<b>1,285,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US7 IN MIDDLEBURY, NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING AT THE NORTHERN CLASS I LIMIT IN MIDDLEBURY AND EXTENDING NORTHERLY 18.374 MILES, TO THE FERRISBURGH/CHARLOTTE TOWN LINE.							
<b>Comments:</b>									
<b>PAVING</b> <b>MIDDLEBURY-STARKSBORO</b> <b>STP 2953(1)</b>  Route: VT-116  Year Added: 2016  Project Manager: Michael Fowler 802-828-0160	PE	250,000	127,650	107,350	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,379,536	0	0	879,536	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,629,536</b>	<b>127,650</b>	<b>107,350</b>	<b>894,536</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(1)</b>	PE	500,000	362,515	137,485	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,301,500	54,734	246,766	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,801,500</b>	<b>417,249</b>	<b>384,251</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BUS-2 Year Added: 2014 Project Manager: Michael Fowler 802-828-0160	<b>Description:</b>	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(2)</b>	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>75,000</b>	<b>25,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	<b>Description:</b>	RECONSTRUCTION OF THE WASHINGTON COUNTY RAILROAD, MONTPELIER-BARRE SUBDIVISION, AT-GRADE RAIL-HIGHWAY GRADE CROSSING AAR DOT # 837-323K WHICH CROSSES MAIN STREET IN MONTPELIER.							
	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM SURF(59)</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,680,000	0	0	1,170,000	3,510,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,730,000</b>	<b>0</b>	<b>25,000</b>	<b>1,195,000</b>	<b>3,510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	<b>Description:</b>	RESURFACING OF I-89 NB & SB, FROM MM 53.0 IN MONTPELIER TO MM 66.0 IN WATERBURY.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING MORRISTOWN STP 2920(1)</b> Route: VT-15A Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	75,000	0	18,750	37,500	18,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	120,000	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>915,000</b>	<b>0</b>	<b>18,750</b>	<b>37,500</b>	<b>138,750</b>	<b>720,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
<b>Comments:</b>									
<b>PAVING MORRISTOWN STP PC19(3)</b> Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	350,000	0	50,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,990,000	0	0	0	590,000	2,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,340,000</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>690,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN MORRISTOWN ALONG VT 100 FROM MM 4.851 TO MM 6.188, VT 12 FROM MM 2.181 TO MM 3.307 AND ALONG VT 15A FROM MM 0.0 TO MM 0.36							
<b>Comments:</b>									
<b>PAVING NEW HAVEN-BRISTOL STP PS19(8)</b> Route: VT-17 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,500	0	0	0	0	461,125	1,383,375	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,044,500</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>511,125</b>	<b>1,383,375</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 17 STARTING IN NEW HAVEN AT MM 3.455 AND CONTINUING TO BRISTOL MM 0.599.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTHFIELD-WILLIAMSTOWN</b> <b>STP 2959(1)</b>  Route: VT-64  Year Added: 2017  Project Manager: Jonathan Harrington 802-828-2839	PE	126,000	117,448	8,552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,441,414	6,031	557,184	1,878,199	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,567,414</b>	<b>123,479</b>	<b>565,736</b>	<b>1,878,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 64 IN NORTHFIELD AND WILLIAMSTOWN, BEGINNING AT THE INTERSECTION OF VT 12 IN NORTHFIELD (MM 0.000) AND EXTENDING EASTERLY 6.770 MILES TO THE VT 14 JCT.							
<b>Comments:</b>									
<b>PAVING</b> <b>PITTSFORD</b> <b>STP 2968(1)</b>  Route: VT-3  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	100,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,150	0	0	0	247,538	742,612	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,190,150</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>297,538</b>	<b>742,612</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF VT 3 IN PITTSFORD FROM MM 0.00 TO MM 2.850 (US7 JCT.).							
<b>Comments:</b>									
<b>PAVING</b> <b>PLAINFIELD-DANVILLE</b> <b>NH PS19(1)</b>  Route: US-2  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	900,000	0	0	225,000	450,000	225,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	2,000,000	9,000,000	4,044,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,944,000</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>450,000</b>	<b>2,225,000</b>	<b>9,000,000</b>	<b>4,044,000</b>
	<b>Description:</b>	RESURFACING ALONG US 2 FROM PLAINFIELD MM 0.987 TO DANVILLE MM 1.755.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>POULTNEY</b> <b>STP PC19(4)</b>  Route: VT-30  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	0	0	265,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,465,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>315,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CLASS 1 PAVING IN POULTNEY ALONG VT 30 FROM MM 4.193 TO MM 4.885 AND ALONG VT 31 FROM MM 3.201 TO MM 3.779.							
<b>Comments:</b>									
<b>PAVING</b> <b>RANDOLPH-BRAINTREE</b> <b>STP FPAV(7)</b>  Route: VT-12  Year Added: 2018  Project Manager: Jonathan Harrington 802-828-2839	PE	40,000	18,410	21,590	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,763,961	0	0	1,763,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,803,961</b>	<b>18,410</b>	<b>21,590</b>	<b>1,763,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE FEDERAL DISTRICT PAVING, VT12 IN RANDOLPH AND BRAINTREE.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHFORD</b> <b>STP 2916(1)</b>  Route: VT-105A  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	100,000	24,877	45,074	30,049	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	629,650	0	0	157,413	472,237	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>729,650</b>	<b>24,877</b>	<b>45,074</b>	<b>187,462</b>	<b>472,237</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RICHFORD-JAY</b> <b>STP 2914(1)</b>  Route: VT-105  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	300,000	46,724	0	50,000	150,000	53,276	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	0	1,383,938	4,151,812	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,835,750</b>	<b>46,724</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>1,437,214</b>	<b>4,151,812</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>RICHMOND-BOLTON</b> <b>STP 2924(1)</b>  Route: US-2  Year Added: 2012  Project Manager: Michael Fowler 802-828-0160	PE	400,000	53,828	0	0	100,000	200,000	46,172	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,530,000	0	0	0	0	0	2,000,000	6,530,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,930,000</b>	<b>53,828</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>2,046,172</b>	<b>6,530,000</b>
	<b>Description:</b>	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>ROCHESTER</b> <b>ER STP 0162(21)</b>  Route: VT-73  Year Added: 2015  Project Manager: Michael Fowler 802-828-0160	PE	560,000	547,686	12,314	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,192,223	0	2,000,001	9,192,222	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,752,223</b>	<b>547,686</b>	<b>2,012,315</b>	<b>9,192,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
<b>Comments:</b>	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ROCKINGHAM-CLARENDON</b> <b>NH SURF(49)</b>  Route: VT-103  Year Added: 2016  Project Manager: Jonathan Harrington 802-828-2839	PE	220,000	170,888	34,112	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,350,000	0	0	500,000	6,850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,570,000</b>	<b>170,888</b>	<b>34,112</b>	<b>515,000</b>	<b>6,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
<b>Comments:</b>									
<b>PAVING</b> <b>ROCKINGHAM-SPRINGFIELD</b> <b>STP 2962(1)</b>  Route: US-5  Year Added: 2017  Project Manager: Jonathan Harrington 802-828-2839	PE	300,000	100,555	199,445	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,851,979	0	1,000,000	4,851,979	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,151,979</b>	<b>100,555</b>	<b>1,199,445</b>	<b>4,851,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US 5 IN ROCKINGHAM AND SPRINGFIELD BEGINNING AT THE CLASS ONE LIMIT IN ROCKINGHAM (MM 1.493) AND EXTENDING NORTHERLY 13.610 MILES TO MM 6.250 IN SPRINGFIELD.							
<b>Comments:</b>									
<b>PAVING</b> <b>ROXBURY-NORTHFIELD</b> <b>ER STP 0187(13)</b>  Route: VT-12A  Year Added: 2015  Project Manager: Michael Fowler 802-828-0160	PE	700,000	637,641	62,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,411,525	0	2,411,525	9,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,111,525</b>	<b>637,641</b>	<b>2,473,884</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
<b>Comments:</b>	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ROXBURY-NORTHFIELD</b> <b>STP FPAV(6)</b>  Route: VT-12  Year Added: 2018  Project Manager: Jonathan Harrington 802-828-2839	PE	85,000	14,027	70,973	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,073,002	0	0	1,073,002	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,158,002	14,027	70,973	1,073,002	0	0	0	0
	<b>Description:</b>	STATEWIDE FEDERAL DISTRICT PAVING, VT12 IN ROXBURY AND NORTHFIELD.							
<b>Comments:</b>									
<b>PAVING</b> <b>ROYALTON-TUNBRIDGE</b> <b>STP 2967(1)</b>  Route: VT-110  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	50,000	0	0	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,548,000	0	0	0	387,000	1,161,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	0	0	30,000	407,000	1,161,000	0	0
	<b>Description:</b>	RESURFACING OF VT 110 FROM MM 0.00 (VT14 JCT.) IN ROYALTON TO MM 0.260 IN TUNBRIDGE.							
<b>Comments:</b>									
<b>PAVING</b> <b>RUTLAND-KILLINGTON</b> <b>ER NH 020-2(36)</b>  Route: US-4  Year Added: 2015  Project Manager: Jonathan Harrington 802-828-2839	PE	940,000	898,112	41,888	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,505,689	24,653	1,200,000	7,281,036	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,445,689	922,765	1,241,888	7,281,036	0	0	0	0
	<b>Description:</b>	RESURFACE US4 IN RUTLAND, MENDON AND KILLINGTON, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
<b>Comments:</b>	T. S. IRENE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>RUTLAND-PITTSFORD</b> <b>NH 2963(1)</b>  Route: US-7  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	60,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,318,000	0	0	0	829,500	2,488,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,418,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>869,500</b>	<b>2,488,500</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF US 7 FROM RUTLAND TOWN MM 1.77 TO PITTSFORD MM 2.746.							
<b>Comments:</b>									
<b>PAVING</b> <b>SOUTH BURLINGTON-WILLISTON</b> <b>NH 2944(1)</b>  Route: US-2  Year Added: 2013 Project Manager: Michael Fowler 802-828-0160	PE	500,000	389,764	110,236	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,190,258	0	690,258	5,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,690,258</b>	<b>389,764</b>	<b>800,494</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>SPRINGFIELD</b> <b>STP PS19(5)</b>  Route: VT-106  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	40,000	0	0	8,000	24,000	8,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	0	0	342,656	1,027,969	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,410,625</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>24,000</b>	<b>350,656</b>	<b>1,027,969</b>	<b>0</b>
	<b>Description:</b>	RESURFACING ON VT 106 IN SPRINGFIELD FROM MM 0.058 TO MM 3.283.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(62)</b>  Route: I-91  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	65,000	0	25,000	24,000	16,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,220,000	0	0	0	1,055,000	3,165,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,285,000	0	25,000	24,000	1,071,000	3,165,000	0	0	
	<b>Description:</b>	RESURFACING I-91 NB FROM MM 44.9 TO MM 66.0.								
	<b>Comments:</b>									
<b>PAVING</b> <b>ST. ALBANS CITY</b> <b>STP 2957(1)</b>  Route: US-7  Year Added: 2017  Project Manager: Michael Fowler 802-828-0160	PE	300,000	254,048	45,952	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,227,182	0	2,227,182	2,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,527,182	254,048	2,273,134	2,000,000	0	0	0	0	
	<b>Description:</b>	RESURFACE VARIOUS CLASS I ROUTES IN ST. ALBANS CITY: US 7 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING NORTHERLY 2.249 MILES, VT 36 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING EASTERLY 1.490 MILES, VT 38 MM 0.000 (US 7/VT 38 INTERSECTION) EXTENDING NORTHERLY 0.519 MILES TO THE ST. ALBANS TOWN/ST. ALBANS CITY LIMIT, AND VT 105 MM 0.000 FROM THE US 7/VT 105 INTERSECTION EXTENDING EASTERLY 0.023 MILES.								
	<b>Comments:</b>									
<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941( )</b>  Route: VT-105  Year Added: 2013  Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	10,000	10,000	60,000	20,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,300,000	0	0	0	0	0	825,000	2,475,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,400,000	0	0	10,000	10,000	60,000	845,000	2,475,000	
	<b>Description:</b>	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>ST. JOHNSBURY-LYNDON</b> <b>STP 2936(2)</b>  Route:  Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	200,000	47,991	152,009	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	431,250	1,293,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	47,991	152,009	431,250	1,293,750	0	0	0
	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Comments:									
<b>PAVING</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	175,000	0	25,000	25,000	25,000	25,000	25,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	900,000	900,000	900,000	900,000	1,800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,575,000	0	25,000	925,000	925,000	925,000	925,000	1,850,000
	Description:	CRACK SEAL.							
Comments:									
<b>PAVING</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	33,437,406	0	6,000,000	2,915,406	4,000,000	5,000,000	5,000,000	10,522,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,437,406	0	6,000,000	2,915,406	4,000,000	5,000,000	5,000,000	10,522,000
	Description:	DISTRICT LEVELING.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	0	100,000	100,000	100,000	100,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	100,000	100,000	100,000	100,000	200,000
	<b>Description:</b>	PAVEMENT ANALYSIS AND TESTING.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,600,000	0	0	200,000	200,000	300,000	300,000	600,000
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000,000	0	0	0	0	5,000,000	15,000,000	30,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,600,000	0	0	200,000	200,000	5,300,000	15,300,000	30,600,000
	<b>Description:</b>	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route:  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	1,345,000	0	120,000	50,000	200,000	225,000	250,000	500,000
	ROW	0	0	0	0	0	0	0	0
	CONST	38,000,000	0	0	0	5,000,000	7,000,000	8,000,000	18,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	39,345,000	0	120,000	50,000	5,200,000	7,225,000	8,250,000	18,500,000
	<b>Description:</b>	STATEWIDE FEDERAL PAVING							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE</b>  Route: DISTRICT CULVERT  Year Added: 2015 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	450,000	500,000	500,000	500,000	1,050,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,050,000</b>
	<b>Description:</b>	DISTRICT CULVERT.							
<b>Comments:</b>									
<b>PAVING STATEWIDE</b>  Route: VARIOUS-ROUTES  Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,275,000	0	0	100,000	200,000	375,000	600,000	0
	ROW	100,000	0	0	0	0	0	100,000	0
	CONST	33,692,820	0	0	0	1,692,820	6,500,000	25,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,067,820</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,892,820</b>	<b>6,875,000</b>	<b>26,200,000</b>	<b>0</b>
	<b>Description:</b>	PAVING PROJECTS TO BE IDENTIFIED.							
<b>Comments:</b>									
<b>PAVING STATEWIDE STP CULV(403)</b>  Route:  Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE DISTRICT CULVERT REPLACEMENT.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP FWDT(13)</b> Route:  Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
	<b>Description:</b>	PERFORMANCE AND ANALYSIS OF FALLING WEIGHT DEFLECTOMETER TESTS, CORING, SKID TESTS, PAVEMENT ROUGHNESS TESTS. ALSO INCLUDES EQUIPMENT PURCHASES, TRAINING, SUPPLIES AND REPAIRS.							
<b>Comments:</b>									
<b>PAVING STATEWIDE STP PAVE(16)</b> Route:  Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	4,340,000	0	140,000	700,000	700,000	700,000	700,000	1,400,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,340,000	0	140,000	700,000	700,000	700,000	700,000	1,400,000
	<b>Description:</b>	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
<b>Comments:</b>									
<b>PAVING STOWE STP PC19(5)</b> Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	0	203,215	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,215	0	0	150,000	253,215	1,400,000	0	0
	<b>Description:</b>	CLASS 1 PAVING IN STOWE ON VT 100 FROM MM 2.945 TO MM 3.987 AND ON VT 108 FROM MM 0.00 TO MM 0.507.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STOWE-MORRISTOWN</b> <b>STP PS19(3)</b>  Route: VT-100  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	50,000	50,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,933,600	0	0	0	0	1,733,400	5,200,200	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,333,600</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>200,000</b>	<b>1,833,400</b>	<b>5,200,200</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION OF VT 100 FROM STOWE MM 3.987 TO MORRISTOWN MM 4.872.							
<b>Comments:</b>									
<b>PAVING</b> <b>UNDERHILL-CAMBRIDGE</b> <b>STP PS19(11)</b>  Route: VT-15  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	425,000	0	100,000	200,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	0	3,109,500	7,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,534,500</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>3,234,500</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>0</b>
	<b>Description:</b>	RECLAMATION ALONG VT 15 FROM UNDERHILL MM 4.351 TO MM 5.01 IN CAMBRIDGE.							
<b>Comments:</b>									
<b>PAVING</b> <b>WATERBURY-RICHMOND</b> <b>IM SURF(58)</b>  Route: I-89  Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	2,500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,050,000</b>	<b>0</b>	<b>25,000</b>	<b>2,525,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACE I-89 NB & SB, BEGINNING IN WATERBURY AT MM 66.0 AND ENDING IN RICHMOND AT MM 79.0.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WATERBURY-STOWE</b> <b>STP 2945(1)</b>  Route: VT-100  Year Added: 2013  Project Manager: Michael Fowler 802-828-0160	PE	450,000	382,934	67,066	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,709,500	0	209,500	8,207,188	8,292,812	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,159,500	382,934	276,566	8,207,188	8,292,812	0	0	0
	<b>Description:</b>	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
<b>Comments:</b>									
<b>PAVING</b> <b>WEST RUTLAND</b> <b>STP PC19(6)</b>  Route: VT-133  Year Added: 2018  Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	0	255,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	0	150,000	305,000	1,700,000	0	0
	<b>Description:</b>	CLASS 1 PAVING IN WEST RUTLAND ON VT 133 FROM MM 0.710 TO MM 1.722 AND ON VT 4A FROM MM 1.782 TO MM 2.657.							
<b>Comments:</b>									
<b>PAVING</b> <b>WILLISTON</b> <b>NH 2949(1)</b>  Route: VT-2A  Year Added: 2014  Project Manager: Michael Fowler 802-828-0160	PE	300,000	214,109	85,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,189	0	225,189	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,189	214,109	311,080	1,800,000	0	0	0	0
	<b>Description:</b>	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PAVING WILMINGTON-BRATTLEBORO NH 2971(1)</b>  Route: VT-9 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	75,000	150,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	2,000,000	8,500,000	2,725,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,525,000</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>2,075,000</b>	<b>8,500,000</b>	<b>2,725,000</b>	<b>0</b>
	<b>Description:</b>	RESURFACING ALONG VT 9 FROM WILMINGTON MM 7.077 TO BRATTLEBORO MM 4.178.							
	<b>Comments:</b>								
<b>PAVING WILMINGTON-STRATTON STP PS19(7)</b>  Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	150,000	0	0	37,500	75,000	37,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	0	0	0	1,244,931	3,734,794	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,129,725</b>	<b>0</b>	<b>0</b>	<b>37,500</b>	<b>75,000</b>	<b>1,282,431</b>	<b>3,734,794</b>	<b>0</b>
	<b>Description:</b>	RESURFACING VT 100 BEGINNING IN WILMINGTON AT MM 2.469 THROUGH DOVER, ENDING IN STRATTON AT MM 1.337.							
	<b>Comments:</b>								
<b>PAVING WINHALL ST 2974(1)</b>  Route: NSH-9900 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	10,000	0	2,500	5,000	2,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,700	0	0	0	35,175	105,525	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,700</b>	<b>0</b>	<b>2,500</b>	<b>5,000</b>	<b>37,675</b>	<b>105,525</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RESURFACING OF WINHALL STATE HIGHWAY FROM MM 0.00 TO MM 0.402 (VT11 INTERSECTION).							
	<b>Comments:</b>								

## PAVING CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
HARTFORD	US-4	NH 2927( )	Michael Fowler	828-0160	RESURFACE US4	2012
HARTFORD	US-4	STP 2951( )	Michael Fowler	828-0160	RESURFACE US4	2015

**PROGRAM DEVELOPMENT - INTERSTATE BRIDGES**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
<b>INTERSTATE BRIDGE PROGRAM</b>													
15A112	BERLIN	REPLACE DECK ON BR37N	IM DECK(42)		50,000			50,000	5,000		45,000	50,000	15
15A113	BERLIN	REPLACE DECK ON BR37S	IM DECK(43)		50,000			50,000	5,000		45,000	50,000	18
15A114	BERLIN	REPLACE DECK ON BR38N	IM DECK(44)		50,000			50,000	5,000		45,000	50,000	13
15A115	BERLIN	REPLACE DECK ON BR38S	IM DECK(45)		50,000			50,000	5,000		45,000	50,000	17
13A090	BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		60,000			60,000	6,000		54,000	60,000	5
12A026	BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				5,854,184	5,854,184		585,418	5,268,766	5,854,184	
95A208	COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		300,000			300,000	30,000		270,000	300,000	3
12A274	DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		16,365		300,000	316,365	60,000		256,365	316,365	19
11A218	GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)			3,675	5,834,168	5,837,843	368		5,837,476	5,837,843	
13A094	HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		125,000			125,000	12,500		112,500	125,000	16
15A116	IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)				5,000	5,000	500		4,500	5,000	
11A224	LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		150,000	5,000		155,000	15,500		139,500	155,000	
07A052	MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)				5,050,000	5,050,000		505,000	4,545,000	5,050,000	
12A130	ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)				8,000,000	8,000,000		800,000	7,200,000	8,000,000	
11A216	SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)				6,075,583	6,075,583		303,779	5,771,804	6,075,583	
05K286	STATEWIDE	LARGE CULVERT REPLACE/REHAB			100,000	25,000		125,000	12,500		112,500	125,000	
97K080	STATEWIDE	INTERSTATE BRIDGES D&E			370,000			370,000	37,000		333,000	370,000	
10A076	WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				256,581	256,581		12,829	243,752	256,581	
13A098	WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		207,562			207,562	20,756		186,806	207,562	1
		Total Interstate Bridge		0	1,528,927	33,675	31,375,516	32,938,118	215,124	2,207,027	30,515,968	32,938,118	
<b>BRIDGE MAINTENANCE - INTERSTATE</b>													
05K368	STATEWIDE	BRIDGE MAINTENANCE					250,000	250,000	250,000			250,000	
13A104	WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				3,911,071	3,911,071	391,107		3,519,964	3,911,071	
		Total Bridge Maintenance - Interstate		0	0	0	4,161,071	4,161,071	641,107	0	3,519,964	4,161,071	
<b>TOTAL INTERSTATE BRIDGE PROGRAM</b>													
				0	1,528,927	33,675	35,536,587	37,099,189	856,231	2,207,027	34,035,932	37,099,189	
<b>TOTAL INTERSTATE BRIDGE APPROPRIATION*</b>													
									856,231	1,707,027	34,035,932	36,599,189	
*ASSUMES \$1M OF TIB CARRYFORWARD													

## INTERSTATE BRIDGES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	1,528,927	1,705,913	1,144,848	705,000
ROW	33,675	50,000	50,000	250,000
CONST	35,536,587	29,916,576	32,503,213	37,192,322
OTHER	0	0	0	0
TOTAL	<b>37,099,189</b>	<b>31,672,489</b>	<b>33,698,061</b>	<b>38,147,322</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(42)</b>  Route: I-89  Year Added: 2017  Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	25,631	100,000	50,000	99,369	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,610,000	0	0	0	0	500,000	1,110,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,885,000	25,631	100,000	50,000	99,369	500,000	1,110,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(43)</b>  Route: I-89  Year Added: 2017  Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	16,168	100,000	50,000	108,832	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,495,000	0	0	0	0	250,000	1,245,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,770,000	16,168	100,000	50,000	108,832	250,000	1,245,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
	Comments:									
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(44)</b>  Route: I-89  Year Added: 2017  Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	14,197	100,000	50,000	110,803	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,185,000	0	0	0	0	250,000	1,935,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,460,000	14,197	100,000	50,000	110,803	250,000	1,935,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>BERLIN</b> <b>IM DECK(45)</b>  Route: I-89  Year Added: 2017  Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	13,669	100,000	50,000	111,331	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,415,000	0	0	0	0	250,000	2,165,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,690,000	13,669	100,000	50,000	111,331	250,000	2,165,000	0
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BOLTON</b> <b>IM 089-2(45)</b>  Route: I-89  Year Added: 2015  Project Manager: James McCarthy 802-505-1451	PE	207,949	97,949	0	60,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,759	0	0	0	0	300,759	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	508,708	97,949	0	60,000	50,000	300,759	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>BRATTLEBORO</b> <b>IM 091-1(65)</b>  Route: I-91  Year Added: 2014  Project Manager: Todd Sumner 802-828-0161	PE	706,266	706,266	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,742,299	49,788,115	11,100,000	5,854,184	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,448,565	50,494,381	11,100,000	5,854,184	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
<b>Comments:</b>	DESIGN-BUILD.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>COLCHESTER</b> <b>IM 089-3(69)</b>  Route: I-89  Year Added: Prior to 2006  Project Manager: Kristin Higgins 802-828-0053	PE	1,016,097	171,249	210,000	300,000	250,000	84,848	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,209,222	0	0	0	0	6,000,000	3,209,222	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,225,319</b>	<b>171,249</b>	<b>210,000</b>	<b>300,000</b>	<b>250,000</b>	<b>6,084,848</b>	<b>3,209,222</b>	<b>0</b>
	<b>Description:</b>	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES.								
<b>INTERSTATE BRIDGES</b> <b>DERBY</b> <b>IM 091-3(49)</b>  Route: ALT-5  Year Added: 2014  Project Manager: Carolyn Carlson 802-828-0048	PE	202,000	136,832	48,803	16,365	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,429,270	0	0	300,000	3,129,270	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,631,270</b>	<b>136,832</b>	<b>48,803</b>	<b>316,365</b>	<b>3,129,270</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
<b>Comments:</b>	USING HIGH PRIORITY FEDERAL EARMARK.								
<b>INTERSTATE BRIDGES</b> <b>GEORGIA</b> <b>IM CULV(25)</b>  Route: I-89  Year Added: 2013  Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	312,605	312,605	0	0	0	0	0	0
	ROW	37,000	33,325	0	3,675	0	0	0	0
	CONST	10,933,963	499,795	4,600,000	5,834,168	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,283,568</b>	<b>845,725</b>	<b>4,600,000</b>	<b>5,837,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.							
<b>Comments:</b>	DESIGN-BUILD.								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>HARTLAND</b> <b>IM 091-1(68)</b>  Route: I-91  Year Added: 2015  Project Manager: Jennifer Fitch 802-828-3042	PE	525,000	21,836	78,164	125,000	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	0	0	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,025,000	21,836	78,164	125,000	150,000	150,000	4,500,000	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>IRASBURG</b> <b>IM DECK(46)</b>  Route: I-91  Year Added: 2017  Project Manager: Jennifer Fitch 802-828-3042	PE	91,272	91,272	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,536,069	512,787	2,018,282	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,627,341	604,059	2,018,282	5,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>LEBANON-HARTFORD</b> <b>IM A001(154)</b>  Route: I-89  Year Added: 2012  Project Manager: Danny Landry 802-828-3639	PE	586,200	263,955	126,000	150,000	46,245	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	8,570,000	0	0	0	2,000,000	4,300,000	2,270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,161,200	263,955	126,000	155,000	2,046,245	4,300,000	2,270,000	0
	<b>Description:</b>	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES</b> <b>MIDDLESEX</b> <b>IM 089-2(41)</b>  Route: I-89  Year Added: 2009  Project Manager: Douglas Bonneau 802-828-3874	PE	1,100,000	1,072,605	27,395	0	0	0	0	0	
	ROW	25,000	21,670	3,330	0	0	0	0	0	
	CONST	11,052,567	15,261	5,000,000	5,050,000	987,306	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,177,567	1,109,536	5,030,725	5,050,000	987,306	0	0	0	
	<b>Description:</b>	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCIES.								
<b>INTERSTATE BRIDGES</b> <b>ROCKINGHAM</b> <b>IM 091-1(66)</b>  Route: I-91  Year Added: 2013  Project Manager: Douglas Bonneau 802-828-3874	PE	611,000	610,457	543	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,945,000	61,900	5,500,000	8,000,000	19,500,000	15,875,000	2,008,100	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	51,556,000	672,357	5,500,543	8,000,000	19,500,000	15,875,000	2,008,100	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES</b> <b>SOUTH BURLINGTON</b> <b>IM CULV(24)</b>  Route: I-89  Year Added: 2013  Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	306,209	306,209	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,158,636	683,053	4,400,000	6,075,583	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,464,845	989,262	4,400,000	6,075,583	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	<b>Comments:</b>	DESIGN-BUILD.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>INTERSTATE BRIDGES STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	550,000	0	0	100,000	125,000	150,000	175,000	0	
	ROW	175,000	0	0	25,000	50,000	50,000	50,000	0	
	CONST	5,000,000	0	0	0	1,000,000	1,500,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,725,000	0	0	125,000	1,175,000	1,700,000	2,725,000	0	
	<b>Description:</b>	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,150,000	0	0	250,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,150,000	0	0	250,000	300,000	300,000	300,000	0	
	<b>Description:</b>	INTERSTATE BRIDGE MAINTENANCE.								
	<b>Comments:</b>									
<b>INTERSTATE BRIDGES STATEWIDE</b>  Route:  Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	90,266	0	90,266	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,150,000	0	0	0	500,000	1,300,000	1,350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,240,266	0	90,266	0	500,000	1,300,000	1,350,000	0	
	<b>Description:</b>	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES STATEWIDE</b>  Route:  Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,250,000	0	0	370,000	615,000	735,000	530,000	0
	ROW	200,000	0	0	0	0	0	200,000	0
	CONST	11,450,000	0	0	0	500,000	1,350,000	9,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,900,000</b>	<b>0</b>	<b>0</b>	<b>370,000</b>	<b>1,115,000</b>	<b>2,085,000</b>	<b>10,330,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									
<b>INTERSTATE BRIDGES WATERBURY IM 089-2(43)</b>  Route: I-89 Year Added: 2012 Project Manager: Douglas Bonneau 802-828-3874	PE	1,173,881	1,173,881	0	0	0	0	0	0
	ROW	238	238	0	0	0	0	0	0
	CONST	12,807,544	9,813,154	2,737,809	256,581	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,981,663</b>	<b>10,987,273</b>	<b>2,737,809</b>	<b>256,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
<b>Comments:</b>	BRIDGE MAINTENANCE.								
<b>INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)</b>  Route: Maj-0126 Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	739,437	192,542	275,000	207,562	39,333	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,747,454	0	0	0	0	327,454	5,000,000	5,420,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,486,891</b>	<b>192,542</b>	<b>275,000</b>	<b>207,562</b>	<b>39,333</b>	<b>352,454</b>	<b>5,000,000</b>	<b>5,420,000</b>
	<b>Description:</b>	REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>INTERSTATE BRIDGES</b> <b>WINDSOR-HARTFORD</b> <b>IM BPNT(13)</b>	PE	46,787	46,759	28	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,982,222	7,883	4,063,268	3,911,071	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,029,009</b>	<b>54,642</b>	<b>4,063,296</b>	<b>3,911,071</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91 Year Added: 2015 Project Manager: Mark Sargent 802-828-6576	<b>Description:</b>	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
	<b>Comments:</b>								

**INTERSTATE BRIDGES - CAPITAL PROGRAM**  
**SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>Bridge</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	18A	100,000	0	0	100,000	90,000	10,000	0	2016
MIDDLESEX	Jennifer Fitch	IM 089-2(50)	I-89	45-1	20,000	0	0	20,000	18,000	2,000	0	2014
ROYALTON	Jennifer Fitch	IM 089-1(63)	I-89	26N	25,000	0	0	25,000	22,500	2,500	0	2014
SHARON	Jennifer Fitch	IM 089-1(64)	I-89	17N	75,000	0	0	75,000	67,500	7,500	0	2014
SPRINGFIELD	Jennifer Fitch	IM 091-1(74)	I-91	26N	50,000	0	0	50,000	45,000	5,000	0	2014
WEATHERSFIELD	Wendy Pelletier	IM 091-1(69)	I-91	30S	100,000	0	0	100,000	90,000	10,000	0	2015
<b>Totals:</b>					370,000	0	0	370,000	333,000	37,000	0	

## INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2( )	Pamela Thurber	828-0041	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3( )	Pamela Thurber	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3( )	Pamela Thurber	828-0041	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2( )	Pamela Thurber	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2( )	Pamela Thurber	828-0041	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2( )	Pamela Thurber	828-0041	REHAB BR55S	2014
RICHMOND	US-2	IM 089-2(52)	Jennifer Fitch	828-3042	SCOPING FOR BR29 ON US2	2018
SPRINGFIELD	I-91	IM 091-1( )	Pamela Thurber	828-0041	REHAB BR28 N&S	2014

**PROGRAM DEVELOPMENT - STATE BRIDGES**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54													Earmark		
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY	
<b>State Bridge Projects</b>															
10C216	BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		11,792			11,792	2,358		9,434		11,792	18	
16B089	BETHEL	REPAIR AND STORE TRUSS BRIDGE	ST TRUS(2)		50,000		100,000	150,000	150,000				150,000		
13C054	BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)				1,900,498	1,900,498	380,100		1,520,398		1,900,498		
16B077	BRADFORD-PIERMONT, NH	REHAB CONN RIVER BRIDGE DECK	NH BF A004(158)				23,000	23,000	4,600		18,400		23,000		
13B256	BRISTOL	REHAB OR REPLACE BR12	BF 021-1(33)		25,000			25,000		5,000	20,000		25,000	10	
13C056	BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		20,000	115,000		135,000	27,000		108,000		135,000	25	
12C152	CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)				1,755,443	1,755,443		351,089	1,404,354		1,755,443		
12C150	CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)				1,957,998	1,957,998	391,600		1,566,398		1,957,998		
13B058	DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		10,000	100,000		110,000	22,000		88,000		110,000	11	
16B001	DUXBURY	REPLACE BR193 (CULVERT)	BF 013-4(47)				288,807	288,807	57,761		231,046		288,807		
98B252	EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				6,000,000	6,000,000		1,200,000	4,800,000		6,000,000	6	
13D654	ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		49,684			49,684	9,400		40,284		49,684		
13C064	GUILFORD	REPLACE BR5 ON US5	BF 0113(68)				2,168,000	2,168,000		433,600	1,734,400		2,168,000		
12C154	JAY	REPLACE BR10 ON VT242	BHF 0278(3)				965,981	965,981		193,196	772,785		965,981		
13C066	JOHNSON	REHAB BR2 ON VT100C	BF 0248(4)		26,872	17,948	350,000	394,820	78,964		315,856		394,820	21	
12C590	JOHNSON	REHAB/REPLACE BR4	BF 0248(7)				100,000	100,000	20,000		80,000		100,000		
13B260	KILLINGTON	REHAB OR REPLACE BR33	BF 020-2(42)		31,478			31,478	6,296		25,182		31,478	8	
12B466	LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		12,594	49,500		62,094	12,419		49,675		62,094		
13B262	LONDONDERRY	REHAB OR REPLACE BR24 ON VT9	BF 016-1(33)		10,000		50,000	60,000	12,000		48,000		60,000		
15B109	LUDLOW	REPLACE DECK ON BR99	STP DECK(39)				492,701	492,701	98,540		394,161		492,701	14	
11B294	LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)				363,114	363,114		36,311	326,803		363,114		
12C468	LYME-THETFORD	CONNECTICUT RIVER BRIDGE	BF A000(394)		20,000	5,000		25,000	4,730		20,270		25,000		
13G542	MIDDLEBURY	TOWN PORTION	WCRS(23)			18,339	1,000,000	1,018,339	50,917		967,422		1,018,339	2	
16B046	MIDDLEBURY	BATTEL BLOCK ACCESS ROAD	WCRS(23)C/1				1,750,000	1,750,000	87,500		1,662,500		1,750,000		
15B107	MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		27,000			27,000	5,400		21,600		27,000		
16B090	MONTGOMERY	REHAB BR20 DECK	STP DECK(47)		45,000			45,000	9,000		36,000		45,000	30	
16B010	MORETOWN	BRIDGE #2 SCOPING	BF 0167(16)		100,000			100,000	20,000		80,000		100,000	33	
78F329	MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S				600,000	600,000	120,000		480,000		600,000	12	
12B142	NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		1,300,000			1,300,000		260,000	1,040,000		1,300,000	22	
10B416	PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		20,524	46,180		66,704	13,341		53,363		66,704	1	
13B266	PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		110,000	70,000		180,000	36,000		144,000		180,000	13	
13C068	READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		48,584	23,000		71,584	14,317		57,267		71,584	19	
10C222	RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		10,000		500,000	510,000		102,000	408,000		510,000	15	
13C070	RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)				1,127,035	1,127,035	225,407		901,628		1,127,035		
12B332	SEARSBURG	SCOPING FOR BR20 ON VT9	BF 010-1(50)		30,000			30,000	6,000		24,000		30,000		
10B428	SHATFBSBURY	REPLACE BR1 ON VT67	STP 014-1(4)			30,000		30,000	6,000		24,000		30,000		
86E048	ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)				1,788,763	1,788,763	357,753		1,431,010		1,788,763		
97K082	STATEWIDE	STATE HIGHWAY BRIDGE - D&E			987,265	12,500		999,765	199,953		799,812		999,765		
05K370	STATEWIDE	LARGE CULVERT REPLACE/REHAB			100,000	50,000		150,000	59,901		90,099		150,000		
13K008	STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(6)		150,000			150,000	30,000		120,000		150,000		
98K024	STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS( )	750,000				750,000	150,000		600,000		750,000		
88C190	STOWE	REPLACE BR3 ON VT108	BRF 0235(15)				53,728	53,728	10,746		42,982		53,728		
13C268	WATERFORD	REHAB OR REPLACE BR7	BF 0225(4)		40,000		200,000	240,000	48,000		192,000		240,000		
13B051	WATERFORD	SCOPING FOR BRIDGE #2	BF 0225(5)		50,000		195,000	245,000	49,000		196,000		245,000		
00C266	WEATHERSFIELD	REPALCE CULVERT BR15	STP 0146(16)		30,000			30,000	6,000		24,000		30,000		
13B076	WESTON	REPLACE BR98 ON VT100	BF 013-2(13)				5,000	5,000		1,000	4,000		5,000		
12B552	WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)		100,000		1,000,000	1,100,000	220,000		880,000		1,100,000	29	
13B270	WOODFORD	REHAB OR REPLACE BR18 ON VT9	BF 010-1(52)		30,000			30,000	6,000		24,000		30,000		
Total State Bridge Projects					750,000	3,445,793	537,467	24,735,068	29,468,328	3,009,002	2,582,196	23,877,130	0	29,468,328	



**PROGRAM DEVELOPMENT - STATE BRIDGES**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

COLOR KEY

Earmark

8/2/2017 8:54														
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
<b>Bridge Maintenance - State</b>														
07K002	STATEWIDE	BRIDGE MAINTENANCE FEDERAL			25,000		910,000	935,000	187,000		748,000		935,000	
05K366	STATEWIDE	BRIDGE MAINTENANCE STATE					1,000,000	1,000,000	1,000,000				1,000,000	
		Total Bridge Maintenance - State Projects		0	25,000	0	1,910,000	1,935,000	1,187,000	0	748,000	0	1,935,000	
<b>TOTAL STATE BRIDGE APPROPRIATION</b>				<b>750,000</b>	<b>3,470,793</b>	<b>537,467</b>	<b>26,645,068</b>	<b>31,403,328</b>	<b>4,196,002</b>	<b>2,582,196</b>	<b>24,625,130</b>	<b>0</b>	<b>31,403,328</b>	

## STATE HIGHWAY BRIDGES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	3,470,793	2,758,193	1,125,000	950,000
ROW	537,467	274,500	70,000	50,000
CONST	26,645,068	49,301,850	52,284,055	47,713,650
OTHER	750,000	750,000	750,000	750,000
TOTAL	<b>31,403,328</b>	<b>53,084,543</b>	<b>54,229,055</b>	<b>49,463,650</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>BHF 0241(38)</b>  Route: VT-12  Year Added: 2008  Project Manager: Mark Sargent 802-828-6576	PE	800,000	688,647	99,561	11,792	0	0	0	0	
	ROW	300,000	0	300,000	0	0	0	0	0	
	CONST	6,000,000	0	0	0	600,000	3,000,000	2,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>7,100,000</b>	<b>688,647</b>	<b>399,561</b>	<b>11,792</b>	<b>600,000</b>	<b>3,000,000</b>	<b>2,400,000</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	<b>Comments:</b>	BRIDGE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES</b> <b>BETHEL</b> <b>ST TRUS(2)</b>  Route:   Year Added: 2018  Project Manager: James McCarthy 802-505-1451	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	0	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	PROJECT IS FOR STORAGE AND LIMITED REPAIRS TO THE BETHEL LENTICULAR TRUSS SLATED FOR FUTURE ADAPTIVE RE-USE.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRADFORD</b> <b>BF 0191(29)</b>  Route: VT-25B  Year Added: 2015  Project Manager: Carolyn Carlson 802-828-0048	PE	286,112	236,516	49,596	0	0	0	0	0	
	ROW	12,000	8,030	3,970	0	0	0	0	0	
	CONST	3,150,498	0	750,000	1,900,498	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>3,448,610</b>	<b>244,546</b>	<b>803,566</b>	<b>1,900,498</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>BRADFORD-PIERMONT, NH</b> <b>BF A004(158)</b>  Route:  Year Added: 2018 Project Manager: Danny Landry 802-828-3639	PE	16,500	0	16,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,050	0	20,050	23,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,550	0	36,550	23,000	0	0	0	0
	<b>Description:</b>	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT TO REHABILITATE THE DECK SURFACE AND REPLACE THE EXPANSION JOINT. NEW HAMPSHIRE IS LEAD.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRISTOL</b> <b>BF 021-1(33)</b>  Route: VT-116 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	182,158	87,353	69,805	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,500	0	0	0	200,000	963,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,658	87,353	69,805	25,000	200,000	963,500	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>BRUNSWICK</b> <b>BF 0271(23)</b>  Route: VT-102 Year Added: 2015 Project Manager: Douglas Bonneau 802-828-3874	PE	363,850	239,685	99,165	20,000	5,000	0	0	0
	ROW	125,000	0	10,000	115,000	0	0	0	0
	CONST	2,649,329	0	0	0	600,000	2,049,329	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,138,179	239,685	109,165	135,000	605,000	2,049,329	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(10)</b>  Route: VT-14  Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	289,000	266,564	18,436	0	4,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,789,000	266,564	18,436	0	4,000	400,000	1,100,000	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(11)</b>  Route: VT-14  Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	350,000	229,911	115,089	0	5,000	0	0	0	
	ROW	60,000	3,140	56,860	0	0	0	0	0	
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,910,000	233,051	171,949	0	5,000	400,000	1,100,000	0	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>CALAIS</b> <b>BHF 037-2(12)</b>  Route: VT-14  Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	240,000	156,526	78,474	0	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	200,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	690,000	156,526	78,474	0	5,000	200,000	250,000	0	
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>CHELSEA</b> <b>BHF 0169(10)</b>  Route: VT-110  Year Added: 2013  Project Manager: Jennifer Fitch 802-828-3042	PE	350,000	263,436	86,564	0	0	0	0	0
	ROW	16,500	687	15,813	0	0	0	0	0
	CONST	1,960,443	0	200,000	1,755,443	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,326,943</b>	<b>264,123</b>	<b>302,377</b>	<b>1,755,443</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>CHELSEA</b> <b>BHF 0169(9)</b>  Route: VT-110  Year Added: 2013  Project Manager: Jennifer Fitch 802-828-3042	PE	340,000	261,650	78,350	0	0	0	0	0
	ROW	21,500	4,157	17,343	0	0	0	0	0
	CONST	2,605,933	0	200,000	1,957,998	447,935	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,967,433</b>	<b>265,807</b>	<b>295,693</b>	<b>1,957,998</b>	<b>447,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>DOVER</b> <b>BF 013-1(20)</b>  Route: VT-100  Year Added: 2015  Project Manager: Douglas Bonneau 802-828-3874	PE	350,349	157,924	177,425	10,000	5,000	0	0	0
	ROW	115,000	0	15,000	100,000	0	0	0	0
	CONST	1,571,284	0	0	0	571,284	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,036,633</b>	<b>157,924</b>	<b>192,425</b>	<b>110,000</b>	<b>576,284</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>DUXBURY</b> <b>BF 013-4(47)</b>  Route: VT-100  Year Added: 2017  Project Manager: Kristin Higgins 802-828-0053	PE	211,556	174,786	36,770	0	0	0	0	0
	ROW	25,000	21,810	3,190	0	0	0	0	0
	CONST	3,293,808	8,204	2,996,797	288,807	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,530,364</b>	<b>204,800</b>	<b>3,036,757</b>	<b>288,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACE BR193 (CULVERT)							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>EAST MONTPELIER</b> <b>BRF 037-1(7)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Mark Sargent 802-828-6576	PE	1,720,000	1,544,383	175,617	0	0	0	0	0
	ROW	800,000	758,973	41,027	0	0	0	0	0
	CONST	12,650,000	31,121	0	6,000,000	6,618,879	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,170,000</b>	<b>2,334,477</b>	<b>216,644</b>	<b>6,000,000</b>	<b>6,618,879</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.							
<b>STATE HIGHWAY BRIDGES</b> <b>ESSEX</b> <b>BF 5400(9)</b>  Route: VT-117  Year Added: 2015  Project Manager: Robert Young 802-828-0052	PE	240,000	90,316	100,000	49,684	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,681,800	0	0	0	0	650,000	1,031,800	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,941,800</b>	<b>90,316</b>	<b>120,000</b>	<b>49,684</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>1,031,800</b>
	<b>Description:</b>	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>GUILFORD</b> <b>BF 0113(68)</b>  Route: US-5  Year Added: 2015  Project Manager: Robert Young 802-828-0052	PE	408,712	331,830	76,882	0	0	0	0	0
	ROW	50,000	19,954	30,046	0	0	0	0	0
	CONST	2,682,799	0	514,799	2,168,000	0	0	0	0
	OTHER	15,000	0	15,000	0	0	0	0	0
	TOTAL	3,156,511	351,784	636,727	2,168,000	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>JAY</b> <b>BHF 0278(3)</b>  Route: VT-242  Year Added: 2013  Project Manager: Wendy Pelletier 802-828-5285	PE	350,000	305,901	44,099	0	0	0	0	0
	ROW	25,000	21,179	3,821	0	0	0	0	0
	CONST	1,365,981	0	300,000	965,981	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,740,981	327,080	347,920	965,981	100,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BF 0248(4)</b>  Route: VT-100C  Year Added: 2015  Project Manager: Wendy Pelletier 802-828-5285	PE	682,406	555,534	100,000	26,872	0	0	0	0
	ROW	72,800	14,852	40,000	17,948	0	0	0	0
	CONST	2,034,000	0	0	350,000	1,500,000	184,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,789,206	570,386	140,000	394,820	1,500,000	184,000	0	0
	<b>Description:</b>	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>JOHNSON</b> <b>BF 0248(7)</b>  Route: VT-100C  Year Added: 2014  Project Manager: Wendy Pelletier 802-828-5285	PE	159,216	106,216	53,000	0	0	0	0	0
	ROW	20,000	333	19,667	0	0	0	0	0
	CONST	1,150,000	0	0	100,000	900,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,329,216</b>	<b>106,549</b>	<b>72,667</b>	<b>100,000</b>	<b>900,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 4 ON VT100C IN JOHNSON.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>KILLINGTON</b> <b>BF 020-2(42)</b>  Route: US-4  Year Added: 2014  Project Manager: Jennifer Fitch 802-828-3042	PE	336,259	139,781	160,000	31,478	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,905,109	0	0	0	50,000	2,850,109	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,241,368</b>	<b>139,781</b>	<b>160,000</b>	<b>31,478</b>	<b>55,000</b>	<b>2,850,109</b>	<b>5,000</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>LANCASTER-GUILDHALL</b> <b>BHF A001(159)</b>  Route: US-2  Year Added: 2014  Project Manager: Danny Landry 802-828-3639	PE	392,700	280,106	100,000	12,594	0	0	0	0
	ROW	124,500	0	75,000	49,500	0	0	0	0
	CONST	2,041,050	0	0	0	600,000	1,000,000	441,050	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,558,250</b>	<b>280,106</b>	<b>175,000</b>	<b>62,094</b>	<b>600,000</b>	<b>1,000,000</b>	<b>441,050</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.							
<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LONDONDERRY</b> <b>BF 016-1(33)</b>  Route: VT-11  Year Added: 2014  Project Manager: James McCarthy 802-505-1451	PE	121,663	77,826	33,837	10,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	500,000	0	0	50,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>641,663</b>	<b>77,826</b>	<b>53,837</b>	<b>60,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUDLOW</b> <b>STP DECK(39)</b>  Route: VT-100  Year Added: 2017  Project Manager: Todd Sumner 802-828-0161	PE	120,000	45,976	74,024	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,092,701	0	600,000	492,701	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,212,701</b>	<b>45,976</b>	<b>674,024</b>	<b>492,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 99 ON VT 100 IN LUDLOW OVER BRANCH BROOK							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>LUNENBURG</b> <b>NH CULV(27)</b>  Route: US-2  Year Added: 2013  Project Manager: Danny Landry 802-828-3639	PE	441,830	441,676	154	0	0	0	0	0
	ROW	41,203	41,203	0	0	0	0	0	0
	CONST	2,635,081	581,967	1,690,000	363,114	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,118,114</b>	<b>1,064,846</b>	<b>1,690,154</b>	<b>363,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>LYME-THETFORD</b> <b>BF A000(394)</b>  Route: VT-113  Year Added: 2014  Project Manager: Danny Landry 802-828-3639	PE	71,231	29,323	21,908	20,000	0	0	0	0
	ROW	20,000	0	0	5,000	15,000	0	0	0
	CONST	500,000	0	0	0	0	0	150,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>591,231</b>	<b>29,323</b>	<b>21,908</b>	<b>25,000</b>	<b>15,000</b>	<b>0</b>	<b>150,000</b>	<b>350,000</b>
	<b>Description:</b>	REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.							
	<b>Comments:</b>	NEW HAMPSHIRE IS THE LEAD AGENCY.							
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b>  Route: VT-30  Year Added: 2015  Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	186,490	195,171	18,339	0	0	0	0
	CONST	38,000,000	0	0	1,000,000	15,000,000	15,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,400,000</b>	<b>186,490</b>	<b>195,171</b>	<b>1,018,339</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>7,000,000</b>	<b>0</b>
	<b>Description:</b>	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MIDDLEBURY</b> <b>WCRS(23)C/1</b>  Route: VT-30  Year Added: 2018  Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	750,000	1,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>750,000</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	EARLY WORK PACKAGE FOR THE MIDDLEBURY TUNNEL PROJECT. WORK INCLUDES CONSTRUCTION OF BATTEL BLOCK ACCESS ROAD, HORIZONTAL DIRECTIONAL DRILLING OF DRAINAGE OUTFALL AND ERECTION OF PREFABRICATED TEMPORARY PARKING STRUCTURE							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(40)</b>  Route: VT-118  Year Added: 2017  Project Manager: Carolyn Carlson 802-828-0048	PE	150,000	36,324	86,676	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,518,660	0	0	0	300,000	1,218,660	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,668,660</b>	<b>36,324</b>	<b>86,676</b>	<b>27,000</b>	<b>300,000</b>	<b>1,218,660</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MONTGOMERY</b> <b>STP DECK(47)</b>  Route: VT-118  Year Added: 2018  Project Manager: Carolyn Carlson 802-828-0048	PE	125,000	0	80,000	45,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,047,500	0	0	0	500,000	1,547,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,172,500</b>	<b>0</b>	<b>80,000</b>	<b>45,000</b>	<b>500,000</b>	<b>1,547,500</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>MORETOWN</b> <b>BF 0167(16)</b>  Route: VT-100B  Year Added: 2018  Project Manager: James McCarthy 802-505-1451	PE	399,778	24,778	125,000	100,000	100,000	50,000	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	2,800,000	0	0	0	0	300,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,274,778</b>	<b>24,778</b>	<b>125,000</b>	<b>100,000</b>	<b>175,000</b>	<b>350,000</b>	<b>2,500,000</b>	<b>0</b>
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON VT-100B IN MORETOWN OVER MAD RIVER							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>MORRISTOWN</b> <b>BRS 0240(3)S</b>  Route: VT-15A  Year Added: Prior to 2006  Project Manager: Carolyn Carlson 802-828-0048	PE	1,000,000	763,685	236,315	0	0	0	0	0
	ROW	175,000	20,403	154,597	0	0	0	0	0
	CONST	5,750,000	278,243	0	600,000	3,650,000	1,221,757	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	6,925,071	1,062,402	390,912	600,000	3,650,000	1,221,757	0	0
	<b>Description:</b>	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								
<b>STATE HIGHWAY BRIDGES</b> <b>NORTH HERO-GRAND ISLE</b> <b>BHF 028-1(26)</b>  Route: US-2  Year Added: 2008  Project Manager: Todd Sumner 802-828-0161	PE	5,500,000	1,855,760	1,200,000	1,300,000	1,144,240	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	41,045,126	0	0	0	4,000,000	9,000,000	12,000,000	16,045,126
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,545,126	1,855,760	1,200,000	1,300,000	5,144,240	9,000,000	12,000,000	16,045,126
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFIELD</b> <b>BHF 022-1(24)</b>  Route: VT-100  Year Added: 2012  Project Manager: Douglas Bonneau 802-828-3874	PE	259,292	178,768	60,000	20,524	0	0	0	0
	ROW	100,000	13,820	40,000	46,180	0	0	0	0
	CONST	1,476,952	0	0	0	476,952	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,836,244	192,588	100,000	66,704	476,952	1,000,000	0	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>PITTSFORD</b> <b>BF 019-3(59)</b>  Route: US-7  Year Added: 2014 Project Manager: Douglas Bonneau 802-828-3874	PE	381,364	93,624	100,000	110,000	77,740	0	0	0
	ROW	160,000	0	10,000	70,000	80,000	0	0	0
	CONST	4,082,500	0	0	0	0	0	2,000,000	2,082,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,623,864	93,624	110,000	180,000	157,740	0	2,000,000	2,082,500
	<b>Description:</b>	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>READSBORO</b> <b>BF 0102(16)</b>  Route: VT-100  Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	600,000	373,950	157,753	48,584	19,713	0	0	0
	ROW	75,000	0	45,000	23,000	7,000	0	0	0
	CONST	9,379,000	0	0	0	0	0	4,550,000	4,829,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,054,000	373,950	202,753	71,584	26,713	0	4,550,000	4,829,000
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>RICHFORD-SUTTON, PQ</b> <b>BHF 0814(1)</b>  Route: VT-105A  Year Added: 2012 Project Manager: Carolyn Carlson 802-828-0048	PE	180,000	111,909	58,091	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,180,000	111,909	58,091	510,000	1,500,000	0	0	0
	<b>Description:</b>	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
<b>Comments:</b>	ADDRESSES STRUCTURAL DEFICIENCY.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>RICHMOND</b> <b>BF 0284(28)</b>  Route: US-2  Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	182,158	122,272	59,886	0	0	0	0	0
	ROW	20,000	7,755	12,245	0	0	0	0	0
	CONST	1,327,035	0	200,000	1,127,035	0	0	0	0
	OTHER	17,573	0	17,573	0	0	0	0	0
	TOTAL	1,546,766	130,027	289,704	1,127,035	0	0	0	0
	<b>Description:</b>	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SEARSBURG</b> <b>BF 010-1(50)</b>  Route: VT-9  Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	144,651	54,725	39,926	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,200	0	0	0	0	525,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	669,851	54,725	39,926	30,000	20,000	525,200	0	0
	<b>Description:</b>	LINE CULVERT, BRIDGE NO. 20 ON VT9 IN SEARSBURG.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>SHAFTSBURY</b> <b>STP 014-1(6)</b>  Route: VT-67  Year Added: 2018 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	0	0	0	0	0	0	0	0
	ROW	65,000	0	15,000	30,000	20,000	0	0	0
	CONST	1,200,000	0	0	0	150,000	1,000,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,265,000	0	15,000	30,000	170,000	1,000,000	50,000	0
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>ST. JOHNSBURY</b> <b>BF 7000(20)</b>  Route: VT-2B  Year Added: Prior to 2006  Project Manager: Wendy Pelletier 802-828-5285	PE	363,982	283,329	80,653	0	0	0	0	0
	ROW	90,000	56,453	33,547	0	0	0	0	0
	CONST	2,317,863	0	402,150	1,788,763	126,950	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,771,845</b>	<b>339,782</b>	<b>516,350</b>	<b>1,788,763</b>	<b>126,950</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
	<b>Comments:</b>	STRUCTURALLY DEFICIENT BRIDGE							
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>  Route:   Year Added: 2007  Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,925,807	0	175,807	1,000,000	1,250,000	1,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,925,807</b>	<b>0</b>	<b>175,807</b>	<b>1,000,000</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>0</b>
	<b>Description:</b>	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.							
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b>  Route:   Year Added: 2007  Project Manager: Pamela Thurber 802-828-0041	PE	450,000	0	50,000	100,000	100,000	100,000	100,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	7,500,000	0	0	0	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,150,000</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>2,650,000</b>	<b>0</b>
	<b>Description:</b>	CULVERT REPLACEMENT.							
	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>  Route:  Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	325,000	0	0	25,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,410,000	0	0	910,000	1,500,000	2,000,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,735,000	0	0	935,000	1,600,000	2,100,000	2,100,000	0	
	<b>Description:</b>	BRIDGE PREVENTIVE MAINTENANCE.								
	<b>Comments:</b>	PREVENTIVE MAINTENANCE.								
<b>STATE HIGHWAY BRIDGES STATEWIDE</b>  Route:  Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	3,189,765	0	0	987,265	877,500	725,000	600,000	0	
	ROW	45,000	0	0	12,500	12,500	20,000	0	0	
	CONST	9,417,600	0	0	0	0	2,400,000	7,017,600	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,652,365	0	0	999,765	890,000	3,145,000	7,617,600	0	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(6)</b>  Route:  Year Added: 2018 Project Manager: Pamela Thurber 802-828-0041	PE	775,172	25,172	150,000	150,000	150,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,172	25,172	150,000	150,000	150,000	150,000	150,000	0	
	<b>Description:</b>	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>STATEWIDE</b> <b>BR NBIS( )</b>  Route:  Year Added: Prior to 2006 Project Manager: Wayne Symonds 802-828-0503	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	TOTAL	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>STOWE</b> <b>BRF 0235(15)</b>  Route: VT-108 Year Added: Prior to 2006 Project Manager: Wendy Pelletier 802-828-5285	PE	290,201	290,201	0	0	0	0	0	0
	ROW	10,000	7,065	2,935	0	0	0	0	0
	CONST	2,750,000	1,916,272	780,000	53,728	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,201	2,213,538	782,935	53,728	0	0	0	0
	<b>Description:</b>	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
<b>Comments:</b>									
<b>STATE HIGHWAY BRIDGES</b> <b>WATERFORD</b> <b>BF 0225(4)</b>  Route: VT-18 Year Added: 2014 Project Manager: Danny Landry 802-828-3639	PE	185,115	58,626	86,489	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,500	0	0	200,000	462,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	847,615	58,626	86,489	240,000	462,500	0	0	0
	<b>Description:</b>	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 ON VT18 IN WATERFORD, OVER MAD BROOK.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>STATE HIGHWAY BRIDGES</b> <b>WATERFORD</b> <b>BF 0225(5)</b>  Route: VT-18  Year Added: 2017  Project Manager: Danny Landry 802-828-3639	PE	167,969	17,969	100,000	50,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,333,000	20,035	19,215	195,000	1,098,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,520,969</b>	<b>38,004</b>	<b>139,215</b>	<b>245,000</b>	<b>1,098,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 2 ON VT-18 IN WATERFORD.							
	<b>Comments:</b>								
<b>STATE HIGHWAY BRIDGES</b> <b>WEATHERSFIELD</b> <b>STP 0146(16)</b>  Route: VT-131  Year Added: Prior to 2006  Project Manager: Nicholas Wark 802-828-3987	PE	120,368	30,442	39,926	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,000	0	0	0	0	515,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>635,368</b>	<b>30,442</b>	<b>39,926</b>	<b>30,000</b>	<b>20,000</b>	<b>515,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.							
	<b>Comments:</b>	FY2000 CULVERT PROGRAM.							
<b>STATE HIGHWAY BRIDGES</b> <b>WESTON</b> <b>BF 013-2(13)</b>  Route: VT-100  Year Added: 2015  Project Manager: Jennifer Fitch 802-828-3042	PE	296,661	296,661	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,693,863	1,374,937	313,926	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,990,524</b>	<b>1,671,598</b>	<b>313,926</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>STATE HIGHWAY BRIDGES</b> <b>WEYBRIDGE-NEW HAVEN</b> <b>BF 032-1(19)</b>  Route: VT-17  Year Added: 2008  Project Manager: Carolyn Carlson 802-828-0048	PE	361,046	61,046	100,000	100,000	100,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	4,643,600	0	0	1,000,000	3,643,600	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>5,019,646</b>	<b>61,046</b>	<b>100,000</b>	<b>1,100,000</b>	<b>3,758,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
	<b>Comments:</b>									
	<hr/>									
	<b>STATE HIGHWAY BRIDGES</b> <b>WOODFORD</b> <b>BF 010-1(52)</b>  Route: VT-9  Year Added: 2014  Project Manager: Nicholas Wark 802-828-3987	PE	139,067	50,111	38,956	30,000	20,000	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		359,000	0	0	0	0	359,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
<b>TOTAL</b>		<b>498,067</b>	<b>50,111</b>	<b>38,956</b>	<b>30,000</b>	<b>20,000</b>	<b>359,000</b>	<b>0</b>	<b>0</b>	
<b>Description:</b>		LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
<b>Comments:</b>										
<hr/>										

**STATE HIGHWAY BRIDGES - CAPITAL PROGRAM**  
**SFY 2018 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	Jennifer Fitch	BF 0172(9)	VT-125	1	100,000	0	0	100,000	80,000	20,000	0	2017
BERLIN	Jennifer Fitch	BF 026-1(43)	US-302	3	75,000	12,500	0	87,500	70,000	17,500	0	2014
HARTFORD (QUECHEE)	Kristin Higgins	NH 020-2(45)	US-4	61	0	0	0	0	0	0	0	2018
HINESBURG	Jennifer Fitch	BF 021-1(35)	VT-116	24	20,000	0	0	20,000	16,000	4,000	0	2017
MT. HOLLY	Jennifer Fitch	BF 0133(12)	VT-155	7	100,000	0	0	100,000	80,000	20,000	0	2014
NORTH HERO	Jennifer Fitch	BF 028-1(30)	US-2	5	150,000	0	0	150,000	120,000	30,000	0	2014
ORANGE	Jennifer Fitch	BF 026-1(45)	US-302	18	50,000	0	0	50,000	40,000	10,000	0	2017
PLYMOUTH	Jennifer Fitch	BF 013-3(13)	VT-100	115	150,000	0	0	150,000	120,000	30,000	0	2014
PROCTOR	Jennifer Fitch	BO 1443(54)	C3011	3	50,000	0	0	50,000	40,000	10,000	0	2017
PUTNEY	Jennifer Fitch	STP DECK(38)	US-5	15	42,265	0	0	42,265	33,812	8,453	0	2017
SPRINGFIELD	Jennifer Fitch	BF 0134(43)	VT-11	57	100,000	0	0	100,000	80,000	20,000	0	2015
SPRINGFIELD	Jennifer Fitch	BF 0134(45)	VT-11	60	100,000	0	0	100,000	80,000	20,000	0	2015
WOODSTOCK	Jennifer Fitch	BF 0241(44)	VT-12	19	50,000	0	0	50,000	40,000	10,000	0	2014
<b>Totals:</b>					987,265	12,500	0	999,765	799,812	199,953	0	

## STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT-110	BF 0169( )	Pamela Thurber	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT-12	BF 0241( )	Pamela Thurber	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT-103	BF 025-1( )	Pamela Thurber	828-0041	REHAB/REPLACE BR16	2017
CHESTER	VT-103	BF 025-1( )	Pamela Thurber	828-0041	REHAB/REPLACE BR14	2014
ENOSBURG	VT-118	BF 0283( )	Pamela Thurber	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT-36	BF 0298( )	Pamela Thurber	828-0041	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1( )	Pamela Thurber	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	BF 029-2( )	Pamela Thurber	828-0041	REHAB/REPLACE BR234	2014
ROCKINGHAM	VT-103	NH 025-1( )S	Pamela Thurber	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
STARSBORO	VT-17	BF 0200( )	Pamela Thurber	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE					CONNECTICUT RIVER BRIDGES	2014
STATEWIDE			Pamela Thurber	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE			Pamela Thurber	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WALPOLE, NH-WESTMINSTER		BF 024-1(48)	Danny Landry	828-3639	REHAB CONN RIVER BRIDGE	2017
WATERBURY	US-2	BF 0284( )	Pamela Thurber	828-0041	REHAB/REPLACE BR44	2014
WORCESTER	VT-12	BHF 0241( )	Pamela Thurber	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54													Earmark	
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
<b>Roadway Projects</b>														
05B380	ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				200,000	200,000			160,000	40,000	200,000	
10B248	BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRPP(11)		75,000			75,000	14,190		60,810		75,000	41
83D106	BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		20,000			20,000	600		19,000	400	20,000	17
15D040	BARRE CITY-BARRE TOWN	QUARRY ST. EARTHWORK	MEGC M 6000(11) C/1				150,000	150,000	4,500		142,500	3,000	150,000	
13A364	BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		60,000			60,000	6,000		54,000		60,000	
02B232	BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		27,685		5,000,000	5,027,685		699,854	4,076,447	251,384	5,027,685	
87D078	BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		129,444			129,444		3,883	122,972	2,589	129,444	2
78D347	CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				4,531,709	4,531,709		226,585	4,305,124		4,531,709	8
78D348	CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000			50,000		2,500	47,500		50,000	4
14C132	CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		7,500			7,500	1,419		6,081		7,500	40
78D062	CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				6,000,000	6,000,000			6,000,000		6,000,000	
14D154	COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		114,500			114,500	21,663		92,837		114,500	45
97D206	COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S				3,734,281	3,734,281		706,526	3,027,755		3,734,281	
15D004	CORNWALL	SLOPE/ROADWAY STABILATION	STP 0172(8)		10,000			10,000	1,892		8,108		10,000	37
10C114	COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		20,000		100,000	120,000	22,704		97,296		120,000	34
12D282	ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		64,794		100,000	164,794		31,179	133,615		164,794	38
14D060	ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(14)		37,951		1,500,000	1,537,951		290,980	1,246,971		1,537,951	
16D012	FAIRLEE	REHAB CULVERT ON VT244	STP SCRPP(15)		25,000	10,000		35,000	6,622		28,378		35,000	20
13A246	GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		10,000			10,000	1,000		9,000		10,000	
16D009	GRANVILLE	REHAB CULVERT ON VT100	STP SCRPP (13)		30,000		424,248	454,248	85,944		368,304		454,248	44
13C134	HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRPP(12)				485,183	485,183	91,797		393,386		485,183	
13C354	HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		15,000			15,000	2,838		12,162		15,000	19
13B352	JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		15,000			15,000	2,838		12,162		15,000	36
13A370	LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)				532,765	532,765	53,277		479,489		532,765	
16D054	LYNDON	INSTALL SIGNAL AT US5/TH2	STPG SGNL(48)				339,834	339,834			339,834		339,834	21
07B156	NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		75,000			75,000	14,190		60,810		75,000	27
02B196	PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000	6
02B198	PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		75,000	400,000		475,000	89,870		385,130		475,000	1
11B048	POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		15,000			15,000	2,838		12,162		15,000	33
10D126	RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				400,000	400,000			400,000		400,000	
13A368	RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				500,000	500,000	50,000		450,000		500,000	
13E662	SHELBURNE	FERRY DRY DOCK	LCFD(1)				1,400,000	1,400,000			1,120,000	280,000	1,400,000	
04D068	SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		296,096		2,613,369	2,909,465			2,909,465		2,909,465	
11B220	SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRPP(8)				846,173	846,173		160,096	686,077		846,173	26
16D064	SOUTH BURLINGTON	REHAB CULVERT ON I-189	IM SCRPP(21)		3,482		179,250	182,732	18,273		164,459		182,732	
05D316	ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		50,000	20,000	500,000	570,000			456,000	114,000	570,000	
11E168	ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)				381,547	381,547			305,238	76,309	381,547	
98K250	STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		100,000	10,000	100,000	210,000	39,732		170,268		210,000	
98K266	STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		100,000		47,294	147,294	27,868		119,426		147,294	
	STATEWIDE	FLOW RESTORATION PLAN			400,000		800,000	1,200,000	120,000		1,080,000		1,200,000	
	STATEWIDE	ROADWAY D&E		175,000	1,223,914			1,398,914	150,377		1,208,537	40,000	1,398,914	
09C388	STOWE	IMPROVE FACILITIES	STP 0235()		30,000	15,000		45,000			36,000	9,000	45,000	
12C388	STOWE	SLOPE REPAIR	STP 0235(17)		10,000			10,000	1,892		8,108		10,000	23
14F014	STOWE	CONSTRUCT 2 TRAILS	STP 0235(20)				160,000	160,000			128,000	32,000	160,000	
16D032	SUDBURY	REHAB CULVERT ON VT30	STP SCRPP(19)		45,000	5,000		50,000	9,460		40,540		50,000	43
96B032	SWANTON	PROJECT SCOPING	NH 036-1(9)		50,000	50,000		100,000	18,920		81,080		100,000	3

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54																
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY		
13C348	THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,000	25,000		40,000	7,568		32,432		40,000	13		
85B006	WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		100,000	150,000		250,000	7,500		237,500	5,000	250,000	12		
12D196	WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		25,370		100,000	125,370			125,370		125,370	16		
91D104	WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		65,000	150,000		215,000	53,748		161,252		215,000	2		
16D030	WILLISTON	REHAB CULVERT ON VT2A	STP SCRCP(17)		20,000	5,000		25,000	4,730		20,270		25,000	31		
	WINDSOR	STREETSCAPE IMPROVEMENTS	TCSP TSCE(008)C/3		15,000	10,000		25,000			20,270	4,730	25,000			
16D011	WINHALL	REHAB CULVERT ON VT30	STP SCRCP(14)		40,000			40,000	7,568		32,432		40,000	35		
13B350	WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		10,000			10,000	1,892		8,108		10,000	39		
13B350	WOODSTOCK	REHAB CULVERT ON US5	NH 010-1(51)		50,000			50,000	9,460		40,540		50,000	24		
08E102	WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		14,976			14,976			14,976		14,976			
		SUB-TOTAL ROADWAY PROJECTS			175,000	3,580,712		850,000	31,125,653		35,731,365	960,737	2,121,604	31,790,611	858,413	35,731,365
		<b>Roadway ER Projects</b>														
12B522	HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)					1,276,281	1,276,281	127,628		1,148,653		1,276,281		
12C406	MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)					536,571	536,571	53,657		482,914		536,571		
13C318	PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)					806,592	806,592	80,659		725,933		806,592		
12C414	RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		19,434			200,000	219,434	21,943		197,491		219,434		
12C408	WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)		8,828			300,000	308,828	30,883		277,945		308,828		
12B380	WALLINGFORD	REPLACE CULVERT	ER CULV(39)					770,015	770,015	77,002		693,014		770,015		
		SUB-TOTAL ROADWAY ER PROJECTS			0	28,262		0	3,889,459	3,917,721	391,772	0	3,525,949	0	3,917,721	
		<b>TOTAL ROADWAY APPROPRIATION</b>			<b>175,000</b>	<b>3,608,974</b>		<b>850,000</b>	<b>35,015,112</b>	<b>39,649,086</b>	<b>1,352,510</b>	<b>2,121,604</b>	<b>35,316,560</b>	<b>858,413</b>	<b>39,649,086</b>	



## ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	3,783,974	2,258,091	2,088,841	1,807,815
ROW	850,000	2,118,954	1,997,693	1,908,507
CONST	35,015,112	43,356,779	37,763,431	47,906,440
OTHER	0	0	0	0
TOTAL	<b>39,649,086</b>	<b>47,733,824</b>	<b>41,849,965</b>	<b>51,622,762</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	101,000	73,478	27,522	0	0	0	0	0
<b>ALBURGH</b>	ROW	12,500	5,196	7,304	0	0	0	0	0
<b>STP 028-1(20)</b>	CONST	321,250	0	121,250	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>434,750</b>	<b>78,674</b>	<b>156,076</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-2	<b>Description:</b>	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	<b>Comments:</b>								
Project Manager: Jonathan Kaplan 802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	800,000	502,118	75,000	75,000	75,000	72,882	0	0
<b>BAKERSFIELD</b>	ROW	470,000	315,558	4,442	0	100,000	50,000	0	0
<b>STP SCRP(11)</b>	CONST	2,765,666	0	0	0	0	0	1,500,000	1,265,666
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>4,035,666</b>	<b>817,676</b>	<b>79,442</b>	<b>75,000</b>	<b>175,000</b>	<b>122,882</b>	<b>1,500,000</b>	<b>1,265,666</b>
VT-108	<b>Description:</b>	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	920,000	741,136	38,864	20,000	50,000	50,000	20,000	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,505,000	691,016	308,984	0	305,000	200,000	0	0
<b>MEGC M 6000(11)</b>	CONST	3,000,000	0	0	0	0	0	500,000	2,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>5,425,000</b>	<b>1,432,152</b>	<b>347,848</b>	<b>20,000</b>	<b>355,000</b>	<b>250,000</b>	<b>520,000</b>	<b>2,500,000</b>
Min-6024	<b>Description:</b>	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager: Erin Lewis 802-828-2046									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>BARRE CITY-BARRE TOWN</b> <b>MEGC M 6000(11)C/1</b>  Route: Min-6119  Year Added: 2017  Project Manager: Erin Lewis 802-828-2046	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,950	0	225,950	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,950</b>	<b>0</b>	<b>225,950</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ADVANCE EARTHWORK ASSOCIATED WITH RECONSTRUCTION OF QUARRY STREET (CONSTRUCTION CONTRACT #1).							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>BERLIN</b> <b>IM 089-1(62)</b>  Route: I-89  Year Added: 2015  Project Manager: Bruce Martin 802-828-5359	PE	173,000	58,298	30,000	60,000	24,702	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,180	0	0	0	200,000	655,180	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,028,180</b>	<b>58,298</b>	<b>30,000</b>	<b>60,000</b>	<b>224,702</b>	<b>655,180</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>BRANDON</b> <b>NH 019-3(496)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Thad Robertson 802-828-5799	PE	2,400,000	1,772,315	600,000	27,685	0	0	0	0
	ROW	460,000	267,149	192,851	0	0	0	0	0
	CONST	20,000,000	0	500,000	5,000,000	9,000,000	5,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,860,000</b>	<b>2,039,464</b>	<b>1,292,851</b>	<b>5,027,685</b>	<b>9,000,000</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
	<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	2,100,000	1,470,556	500,000	129,444	0	0	0	0
<b>BURLINGTON</b>	ROW	113,750	0	113,750	0	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	25,000,000	0	0	0	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-189	TOTAL	27,213,750	1,470,556	613,750	129,444	5,000,000	10,000,000	10,000,000	0
Year Added: Prior to 2006	<b>Description:</b>	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: Tina Bohl 802-828-0177	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,000,000	850,775	149,225	0	0	0	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	147,331	202,669	0	0	0	0	0
<b>FEGC F 028-3(26)C/2</b>	CONST	10,543,240	11,531	0	4,531,709	5,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	11,893,240	1,009,637	351,894	4,531,709	5,000,000	1,000,000	0	0
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	77,923	57,077	50,000	35,000	15,000	15,000	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	0	0	90,000	197,693	0	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	0	1,000,000	5,353,451
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	6,953,451	140,230	57,077	50,000	125,000	212,693	1,015,000	5,353,451
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	47,087	20,413	7,500	7,500	17,500	0	0
<b>CAMBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0235(21)</b>	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-108	TOTAL	600,000	47,087	20,413	7,500	7,500	517,500	0	0
Year Added: 2016	<b>Description:</b>	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,329,603	2,329,603	0	0	0	0	0	0
<b>CHARLOTTE</b>	ROW	925,000	912,908	12,092	0	0	0	0	0
<b>FEGC 019-4(20)</b>	CONST	16,360,922	172,308	7,888,614	6,000,000	2,300,000	0	0	0
	OTHER	183	183	0	0	0	0	0	0
Route: US-7	TOTAL	19,615,708	3,415,002	7,900,706	6,000,000	2,300,000	0	0	0
Year Added: Prior to 2006	<b>Description:</b>	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>	FEDERAL EARMARK (PARTIAL).							
<b>ROADWAY PROJECTS</b>	PE	290,000	338	125,000	114,500	25,000	25,162	0	0
<b>COLCHESTER</b>	ROW	10,000	0	0	0	5,000	5,000	0	0
<b>STP 5600(20)</b>	CONST	1,400,000	0	0	0	0	300,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-127	TOTAL	1,700,000	338	125,000	114,500	30,000	330,162	1,100,000	0
Year Added: 2016	<b>Description:</b>	IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.							
Project Manager: Joel Perrigo 802-828-2583	<b>Comments:</b>	CIRC III ALTERNATIVE PROJECT.							

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,250,000	1,011,445	238,555	0	0	0	0	0
<b>COLCHESTER</b>	ROW	770,000	764,161	5,839	0	0	0	0	0
<b>STP 5600(9)S</b>	CONST	5,734,281	0	2,000,000	3,734,281	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>7,754,281</b>	<b>1,775,606</b>	<b>2,244,394</b>	<b>3,734,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-7	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Year Added: Prior to 2006	<b>Comments:</b>	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
Project Manager: Erin Lewis 802-828-2046									
<b>ROADWAY PROJECTS</b>	PE	86,000	15,577	5,423	10,000	10,000	20,000	25,000	0
<b>CORNWALL</b>	ROW	25,000	0	0	0	0	25,000	0	0
<b>STP 0172(8)</b>	CONST	375,000	0	0	0	0	0	375,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>486,000</b>	<b>15,577</b>	<b>5,423</b>	<b>10,000</b>	<b>10,000</b>	<b>45,000</b>	<b>400,000</b>	<b>0</b>
VT-125	<b>Description:</b>	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND THE LEMON FAIR RIVER.							
Year Added: 2017	<b>Comments:</b>								
Project Manager: Bruce Martin 802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	92,204	52,204	20,000	20,000	0	0	0	0
<b>COVENTRY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 0113(66)</b>	CONST	870,000	0	0	100,000	770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>962,204</b>	<b>52,204</b>	<b>20,000</b>	<b>120,000</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-5	<b>Description:</b>	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	<b>Comments:</b>								
Project Manager: Kenneth Upmal 802-828-3594									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,000,000	835,206	100,000	64,794	0	0	0	0
<b>ESSEX JCT.</b>	ROW	299,639	5,692	293,947	0	0	0	0	0
<b>STP 5300(13)</b>	CONST	6,000,000	0	1,900,000	100,000	3,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>7,299,639</b>	<b>840,898</b>	<b>2,293,947</b>	<b>164,794</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Crescent Connector	<b>Description:</b>	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	250,000	117,049	95,000	37,951	0	0	0	0
<b>ESSEX JCT.</b>	ROW	50,000	15,256	34,744	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	1,820,000	0	0	1,500,000	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,120,000</b>	<b>132,305</b>	<b>129,744</b>	<b>1,537,951</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-15	<b>Description:</b>	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
<b>ROADWAY PROJECTS</b>	PE	100,000	22,549	40,000	25,000	12,451	0	0	0
<b>FAIRLEE</b>	ROW	15,000	0	0	10,000	5,000	0	0	0
<b>STP SCR(15)</b>	CONST	400,984	0	0	0	100,000	300,984	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>515,984</b>	<b>22,549</b>	<b>40,000</b>	<b>35,000</b>	<b>117,451</b>	<b>300,984</b>	<b>0</b>	<b>0</b>
VT-244	<b>Description:</b>	CULVERT REHABILITATION ON VT244, MM 2.320							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>GEORGIA</b> <b>IM 089-3(72)</b>  Route: I-89  Year Added: 2015  Project Manager: Kenneth Upmal 802-828-3594	PE	100,000	53,845	11,155	10,000	15,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,670,263	0	0	0	0	400,000	1,270,263	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,770,263</b>	<b>53,845</b>	<b>11,155</b>	<b>10,000</b>	<b>15,000</b>	<b>410,000</b>	<b>1,270,263</b>	<b>0</b>
	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>GRANVILLE</b> <b>STP SCR(13)</b>  Route: VT-100  Year Added: 2018  Project Manager: Bruce Martin 802-828-5359	PE	83,500	7,819	45,681	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,978	0	0	424,248	176,730	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>684,478</b>	<b>7,819</b>	<b>45,681</b>	<b>454,248</b>	<b>176,730</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF CULVERT ON RT 100, ASSET PID 14252							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>HALIFAX</b> <b>ER STP 013-1(19)</b>  Route: VT-112  Year Added: 2015  Project Manager: Bruce Martin 802-828-5359	PE	300,000	253,570	46,430	0	0	0	0	0
	ROW	22,000	19,964	2,036	0	0	0	0	0
	CONST	1,726,281	0	450,000	1,276,281	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,048,285</b>	<b>273,538</b>	<b>498,466</b>	<b>1,276,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
	<b>Comments:</b>	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	135,000	116,967	18,033	0	0	0	0	0
<b>HIGHGATE</b>	ROW	30,000	13,501	16,499	0	0	0	0	0
<b>STP SCR(12)</b>	CONST	660,183	0	175,000	485,183	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>825,183</b>	<b>130,468</b>	<b>209,532</b>	<b>485,183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-78	<b>Description:</b>	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	145,000	22,520	22,480	15,000	15,000	40,000	30,000	0
<b>HUBBARDTON</b>	ROW	30,000	0	0	0	0	30,000	0	0
<b>STP 0161(32)</b>	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>575,000</b>	<b>22,520</b>	<b>22,480</b>	<b>15,000</b>	<b>15,000</b>	<b>70,000</b>	<b>430,000</b>	<b>0</b>
VT-30	<b>Description:</b>	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	120,000	32,170	22,830	15,000	25,000	25,000	0	0
<b>JAY</b>	ROW	10,000	0	0	0	0	10,000	0	0
<b>STP 034-2(16)</b>	CONST	428,256	0	0	0	0	0	428,256	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>558,256</b>	<b>32,170</b>	<b>22,830</b>	<b>15,000</b>	<b>25,000</b>	<b>35,000</b>	<b>428,256</b>	<b>0</b>
VT-105	<b>Description:</b>	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	130,000	96,595	33,405	0	0	0	0	0
<b>LYNDON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(51)</b>	CONST	692,765	0	160,000	532,765	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>822,765</b>	<b>96,595</b>	<b>193,405</b>	<b>532,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
I-91	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>LYNDON</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG SGNL(48)</b>	CONST	522,864	0	183,030	339,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>522,864</b>	<b>0</b>	<b>183,030</b>	<b>339,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
US-5	<b>Description:</b>	SIGNALIZATION AT INTERSECTION OF US-5 AND RED VILLAGE ROAD IN DIRECT PROXIMITY TO WASHINGTON COUNTY RAILROAD CROSSING #850-920X. PROJECT FOR CONSTRUCTION ONLY.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	250,000	206,381	43,619	0	0	0	0	0
<b>MT. HOLLY</b>	ROW	50,000	9,965	40,035	0	0	0	0	0
<b>ER STP 0133(8)</b>	CONST	1,786,571	0	0	536,571	1,250,000	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,086,590</b>	<b>216,365</b>	<b>83,654</b>	<b>536,571</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-155	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>NEWPORT CITY</b> <b>STP 134-3(22)</b>  Route: VT-191  Year Added: 2009  Project Manager: Bruce Martin 802-828-5359	PE	1,760,000	1,302,358	207,642	75,000	100,000	75,000	0	0
	ROW	20,000	0	0	0	0	20,000	0	0
	CONST	2,938,181	0	0	0	0	0	1,500,000	1,438,181
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,718,181	1,302,358	207,642	75,000	100,000	95,000	1,500,000	1,438,181
	<b>Description:</b>	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>PITTSFORD</b> <b>NH 019-3(493)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Kenneth Upmal 802-828-3594	PE	500,000	379,678	20,322	40,000	40,000	20,000	0	0
	ROW	828,500	59,993	0	0	300,000	400,000	68,507	0
	CONST	13,688,910	0	0	0	0	0	2,000,000	11,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,017,410	439,671	20,322	40,000	340,000	420,000	2,068,507	11,688,910
	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.								
<b>ROADWAY PROJECTS</b> <b>PITTSFORD-BRANDON</b> <b>NH 019-3(494)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Kenneth Upmal 802-828-3594	PE	750,000	180,676	319,324	75,000	160,000	15,000	0	0
	ROW	1,275,000	223,948	97,098	400,000	553,954	0	0	0
	CONST	10,125,000	0	0	0	0	4,125,000	5,000,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,150,000	404,624	416,422	475,000	713,954	4,140,000	5,000,000	1,000,000
	<b>Description:</b>	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
<b>Comments:</b>	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>PLYMOUTH</b> <b>ER 0149(6)</b>  Route: VT-100A  Year Added: 2015  Project Manager: Kenneth Upmal 802-828-3594	PE	240,000	213,462	26,538	0	0	0	0	0	
	ROW	20,000	18,167	1,833	0	0	0	0	0	
	CONST	1,863,755	0	1,057,163	806,592	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,123,755</b>	<b>231,629</b>	<b>1,085,534</b>	<b>806,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.								
<b>Comments:</b>										
<b>ROADWAY PROJECTS</b> <b>POULTNEY</b> <b>STP 015-2(9)</b>  Route: VT-30  Year Added: 2013  Project Manager: Kenneth Upmal 802-828-3594	PE	170,000	83,325	31,675	15,000	15,000	25,000	0	0	
	ROW	30,000	0	0	0	0	30,000	0	0	
	CONST	779,354	0	0	0	0	0	500,000	279,354	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>979,354</b>	<b>83,325</b>	<b>31,675</b>	<b>15,000</b>	<b>15,000</b>	<b>55,000</b>	<b>500,000</b>	<b>279,354</b>
	<b>Description:</b>	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.								
<b>Comments:</b>										
<b>ROADWAY PROJECTS</b> <b>RIPTON</b> <b>ER STP 0174(19)</b>  Route: VT-125  Year Added: 2015  Project Manager: Kenneth Upmal 802-828-3594	PE	190,000	138,172	32,394	19,434	0	0	0	0	
	ROW	25,000	12,272	12,728	0	0	0	0	0	
	CONST	1,851,231	0	0	200,000	1,651,231	0	0	0	
	OTHER	343	343	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>2,066,574</b>	<b>150,787</b>	<b>45,122</b>	<b>219,434</b>	<b>1,651,231</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
<b>Comments:</b>	T. S. IRENE.									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	243,400	226,314	17,086	0	0	0	0	0
<b>RUTLAND</b>	ROW	21,000	18,667	2,333	0	0	0	0	0
<b>STP 3000(20)</b>	CONST	772,834	0	372,834	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,037,234</b>	<b>244,981</b>	<b>392,253</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Center Street Market	<b>Description:</b>	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	<b>Comments:</b>	EARMARK PROJECT.							
Project Manager:									
Thad Robertson									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	156,000	122,421	33,579	0	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(80)</b>	CONST	1,097,642	0	0	500,000	597,642	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>1,253,642</b>	<b>122,421</b>	<b>33,579</b>	<b>500,000</b>	<b>597,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
I-91	<b>Description:</b>	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	170,000	156,749	13,251	0	0	0	0	0
<b>SHELBURNE</b>	ROW	0	0	0	0	0	0	0	0
<b>LCFD(1)</b>	CONST	2,200,000	0	800,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,370,000</b>	<b>156,749</b>	<b>813,251</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Harbor Road	<b>Description:</b>	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Tina Bohl									
802-828-0177									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>IM SCR(21)</b>  Route: I-189  Year Added: 2018  Project Manager: Kenneth Upmal 802-828-3594	PE	50,000	1,518	45,000	3,482	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	179,250	0	0	179,250	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	229,250	1,518	45,000	182,732	0	0	0	0	
	<b>Description:</b>	98K250 CULVERT REHABILITATION ON I-189 AT MM 1.2. 42" CMP ASSET ID #50456.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP 5200(17)</b>  Route: Market Street  Year Added: Prior to 2006  Project Manager: Joel Perrigo 802-828-2583	PE	2,000,000	1,262,743	441,161	296,096	0	0	0	0	
	ROW	60,000	21,348	38,652	0	0	0	0	0	
	CONST	4,613,369	0	0	2,613,369	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,673,369	1,284,091	479,813	2,909,465	2,000,000	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	<b>Comments:</b>									
<b>ROADWAY PROJECTS</b> <b>SOUTH BURLINGTON</b> <b>STP SCR(8)</b>  Route: VT-116  Year Added: 2013  Project Manager: Kenneth Upmal 802-828-3594	PE	300,000	238,199	61,801	0	0	0	0	0	
	ROW	5,000	1,004	3,996	0	0	0	0	0	
	CONST	1,046,173	0	200,000	846,173	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,351,173	239,203	265,797	846,173	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,900,000	1,676,781	173,219	50,000	0	0	0	0
<b>ST. ALBANS</b>	ROW	300,000	209,570	70,430	20,000	0	0	0	0
<b>HPP 8000(17)</b>	CONST	556,269	0	56,269	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>2,756,269</b>	<b>1,886,351</b>	<b>299,918</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Lake/Federal St. int	<b>Description:</b>	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	59,999	57,656	2,343	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	1,500	693	807	0	0	0	0	0
<b>SB VT11(003)</b>	CONST	383,500	1,453	500	381,547	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>444,999</b>	<b>59,802</b>	<b>3,650</b>	<b>381,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
WAYPOINT CENTER	<b>Description:</b>	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	<b>Comments:</b>								
Project Manager:									
Jonathan Kaplan									
802-828-0059									
<b>ROADWAY PROJECTS</b>	PE	4,851,729	0	0	1,398,914	1,105,000	1,180,000	1,167,815	0
<b>STATEWIDE</b>	ROW	2,410,000	0	0	0	0	820,000	1,590,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>7,261,729</b>	<b>0</b>	<b>0</b>	<b>1,398,914</b>	<b>1,105,000</b>	<b>2,000,000</b>	<b>2,757,815</b>	<b>0</b>
Year Added: 2018	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager:	<b>Comments:</b>								
Jesse Devlin									
802-828-5572									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: VARIOUS-ROUTES  Year Added: 2008  Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	150,000	100,000	50,000	50,000	50,000	100,000
	ROW	300,000	0	0	10,000	50,000	50,000	50,000	140,000
	CONST	4,750,000	0	500,000	100,000	400,000	650,000	1,300,000	1,800,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,550,000</b>	<b>0</b>	<b>650,000</b>	<b>210,000</b>	<b>500,000</b>	<b>750,000</b>	<b>1,400,000</b>	<b>2,040,000</b>
	<b>Description:</b>	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b>  Route: VARIOUS-ROUTES  Year Added: 2008  Project Manager: Jesse Devlin 802-828-5572	PE	550,000	0	150,000	100,000	50,000	50,000	100,000	100,000
	ROW	350,000	0	0	0	50,000	50,000	100,000	150,000
	CONST	4,750,000	0	500,000	47,294	400,000	650,000	1,300,000	1,852,706
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,650,000</b>	<b>0</b>	<b>650,000</b>	<b>147,294</b>	<b>500,000</b>	<b>750,000</b>	<b>1,500,000</b>	<b>2,102,706</b>
	<b>Description:</b>	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>STATEWIDE</b> <b>SWFR( )</b>  Route:   Year Added: 2018  Project Manager: Jesse Devlin 802-828-5572	PE	1,300,000	0	0	400,000	200,000	300,000	400,000	0
	ROW	100,000	0	0	0	0	0	100,000	0
	CONST	3,972,631	0	0	800,000	800,000	928,144	1,444,487	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,372,631</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,000,000</b>	<b>1,228,144</b>	<b>1,944,487</b>	<b>0</b>
	<b>Description:</b>	STATEWIDE STORMWATER FLOW RESTORATION.							
	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>STOWE</b> <b>STP 0235( )</b>	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	<b>Description:</b>	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>STOWE</b> <b>STP 0235(17)</b>	PE	175,000	80,506	29,494	10,000	15,000	40,000	0	0
	ROW	50,000	0	0	0	0	50,000	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>825,000</b>	<b>80,506</b>	<b>29,494</b>	<b>10,000</b>	<b>15,000</b>	<b>90,000</b>	<b>600,000</b>	<b>0</b>
Route: VT-108 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	<b>Description:</b>	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>STOWE</b> <b>STP 0235(20)</b>	PE	37,000	6,011	30,989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	100,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>297,000</b>	<b>6,011</b>	<b>130,989</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: STP 0235(20) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	<b>Description:</b>	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	15,224	35,000	45,000	25,000	4,776	0	0
<b>SUDBURY</b>	ROW	20,000	0	0	5,000	15,000	0	0	0
<b>STP SCR(19)</b>	CONST	875,000	0	0	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-30	TOTAL	1,020,000	15,224	35,000	50,000	40,000	204,776	675,000	0
Year Added: 2018	<b>Description:</b>	CULVERT REHABILITATION ON VT30 IN SUDBURY, PID 22627 AND PID 22628.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,000,000	3,656,720	243,280	50,000	50,000	0	0	0
<b>SWANTON</b>	ROW	200,000	0	0	50,000	100,000	50,000	0	0
<b>NH 036-1(9)</b>	CONST	18,988,530	0	0	0	0	2,000,000	8,000,000	8,988,530
	OTHER	0	0	0	0	0	0	0	0
Route: VT-78	TOTAL	23,188,530	3,656,720	243,280	100,000	150,000	2,050,000	8,000,000	8,988,530
Year Added: Prior to 2006	<b>Description:</b>	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	77,802	32,198	15,000	0	0	0	0
<b>THETFORD</b>	ROW	35,000	0	10,000	25,000	0	0	0	0
<b>STP CULV(48)</b>	CONST	318,072	0	0	0	318,072	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-113	TOTAL	478,072	77,802	42,198	40,000	318,072	0	0	0
Year Added: 2015	<b>Description:</b>	REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b> <b>WALLINGFORD</b> <b>ER CULV(39)</b>  Route: US-7  Year Added: 2014  Project Manager: Kenneth Upmal 802-828-3594	PE	210,000	196,404	13,596	0	0	0	0	0
	ROW	7,500	4,355	3,145	0	0	0	0	0
	CONST	1,100,022	0	330,007	770,015	0	0	0	0
	OTHER	57	57	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,317,579</b>	<b>200,816</b>	<b>346,748</b>	<b>770,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b> <b>WALLINGFORD</b> <b>ER STP 0138(11)</b>  Route: VT-140  Year Added: 2014  Project Manager: Bruce Martin 802-828-5359	PE	240,000	162,812	68,360	8,828	0	0	0	0
	ROW	25,000	3,175	21,825	0	0	0	0	0
	CONST	1,789,856	0	0	300,000	1,489,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,054,928</b>	<b>166,059</b>	<b>90,185</b>	<b>308,828</b>	<b>1,489,856</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
	<b>Comments:</b>	T. S. IRENE.							
<b>ROADWAY PROJECTS</b> <b>WATERBURY</b> <b>FEFG F 013-4(13)</b>  Route: US-2  Year Added: Prior to 2006  Project Manager: Kenneth Upmal 802-828-3594	PE	2,600,000	2,332,211	167,789	100,000	0	0	0	0
	ROW	1,600,000	335,224	1,114,776	150,000	0	0	0	0
	CONST	19,613,434	0	0	0	6,500,000	8,000,000	5,113,434	0
	OTHER	122	122	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,813,556</b>	<b>2,667,557</b>	<b>1,282,565</b>	<b>250,000</b>	<b>6,500,000</b>	<b>8,000,000</b>	<b>5,113,434</b>	<b>0</b>
	<b>Description:</b>	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	550,000	441,647	82,983	25,370	0	0	0	0
<b>WILLISTON</b>	ROW	300,000	234,445	65,555	0	0	0	0	0
<b>STP HES 5500(12)</b>	CONST	1,889,189	15,941	0	100,000	1,773,248	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-2A	<b>TOTAL</b>	<b>2,739,189</b>	<b>692,033</b>	<b>148,538</b>	<b>125,370</b>	<b>1,773,248</b>	<b>0</b>	<b>0</b>	<b>0</b>
Year Added: 2014	<b>Description:</b>	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Project Manager: Erin Lewis 802-828-2046	<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.							
<b>ROADWAY PROJECTS</b>	PE	900,000	695,852	90,000	65,000	33,334	15,814	0	0
<b>WILLISTON</b>	ROW	960,000	174,472	100,528	150,000	535,000	0	0	0
<b>STP M 5500(7)S</b>	CONST	4,000,000	0	0	0	0	500,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	<b>TOTAL</b>	<b>5,860,000</b>	<b>870,324</b>	<b>190,528</b>	<b>215,000</b>	<b>568,334</b>	<b>515,814</b>	<b>3,500,000</b>	<b>0</b>
Year Added: Prior to 2006	<b>Description:</b>	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Project Manager: Bruce Martin 802-828-5359	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	60,000	7,293	20,000	20,000	10,000	2,707	0	0
<b>WILLISTON</b>	ROW	15,000	0	0	5,000	10,000	0	0	0
<b>STP SCR(17)</b>	CONST	312,500	0	0	0	0	312,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-2A	<b>TOTAL</b>	<b>387,500</b>	<b>7,293</b>	<b>20,000</b>	<b>25,000</b>	<b>20,000</b>	<b>315,207</b>	<b>0</b>	<b>0</b>
Year Added: 2018	<b>Description:</b>	CULVERT REHABILITATION ON VT2A IN WILLISTON.							
Project Manager: Kenneth Upmal 802-828-3594	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	90,805	90,268	537	0	0	0	0	0
<b>WINDSOR</b>	ROW	5,913	5,913	0	0	0	0	0	0
<b>TCSP TCSE(008)C/2</b>	CONST	504,018	503,958	60	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>600,736</b>	<b>600,139</b>	<b>597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RAILS-TO-RIVERFRONT	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	40,000	0	20,000	15,000	5,000	0	0	0
<b>WINDSOR</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>TCSP TSCE(008) C/3</b>	CONST	157,500	0	0	0	0	157,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>207,500</b>	<b>0</b>	<b>20,000</b>	<b>25,000</b>	<b>5,000</b>	<b>157,500</b>	<b>0</b>	<b>0</b>
TCSP TSCE(008)C/3	<b>Description:</b>	STREETSCAPE IMPROVEMENTS ON RIVER STREET, INCLUDING NEW SIDEWALKS, CURBING, LIGHTING AND CROSS WALKS.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									
<b>ROADWAY PROJECTS</b>	PE	140,000	6,225	73,775	40,000	20,000	0	0	0
<b>WINHALL</b>	ROW	0	0	0	0	0	0	0	0
<b>STP SCR(14)</b>	CONST	427,941	0	0	0	100,000	327,941	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>567,941</b>	<b>6,225</b>	<b>73,775</b>	<b>40,000</b>	<b>120,000</b>	<b>327,941</b>	<b>0</b>	<b>0</b>
VT-30	<b>Description:</b>	CULVERT REHABILITATION ON VT30, MM 0.28.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	105,000	25,390	4,610	10,000	30,000	35,000	0	0
<b>WOODFORD</b>	ROW	10,000	0	0	0	0	10,000	0	0
<b>NH 010-1(51)</b>	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>515,000</b>	<b>25,390</b>	<b>4,610</b>	<b>10,000</b>	<b>30,000</b>	<b>45,000</b>	<b>400,000</b>	<b>0</b>
VT-9	<b>Description:</b>	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	<b>Comments:</b>								
Project Manager:									
Kenneth Upmal									
802-828-3594									
<b>ROADWAY PROJECTS</b>	PE	150,000	4,896	70,000	50,000	25,104	0	0	0
<b>WOODSTOCK</b>	ROW	0	0	0	0	0	0	0	0
<b>NH SCR(16)</b>	CONST	331,182	0	0	0	75,000	256,182	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>481,182</b>	<b>4,896</b>	<b>70,000</b>	<b>50,000</b>	<b>100,104</b>	<b>256,182</b>	<b>0</b>	<b>0</b>
US-4	<b>Description:</b>	CULVERT REHABILITATION ON US4, MM 7.724.							
Year Added: 2018	<b>Comments:</b>								
Project Manager:									
Bruce Martin									
802-828-5359									
<b>ROADWAY PROJECTS</b>	PE	75,000	43,361	16,663	14,976	0	0	0	0
<b>WOODSTOCK-BARNARD</b>	ROW	0	0	0	0	0	0	0	0
<b>PLH PVC(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	<b>TOTAL</b>	<b>75,000</b>	<b>43,361</b>	<b>16,663</b>	<b>14,976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
VT-12	<b>Description:</b>	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	<b>Comments:</b>								
Project Manager:									
Thad Robertson									
802-828-5799									

**ROADWAY PROJECTS - CAPITAL PROGRAM**  
**SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	400,000	0	0	400,000	324,320	75,680	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTER	400,000	0	0	400,000	360,000	0	40,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	100,000	0	0	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	Jesse Devlin	STP 017-1( )		50,000	0	0	50,000	40,540	9,460	0	2017
HARTFORD	Kenneth Upmal	NH SCR(1)	US-4	10,000	0	0	10,000	8,108	1,892	0	2009
LYNDON	Bruce Martin	STP 0113(65)	US-5	150,000	0	0	150,000	121,620	28,380	0	2012
MORGAN	Kenneth Upmal	STP CULV(46)	VT-111	5,000	0	0	5,000	4,054	946	0	2015
PITTSFORD	Bruce Martin	NH 019-3(491)	US-7	38,914	0	0	38,914	38,914	0	0	Prior 2006
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	10,000	0	0	10,000	8,108	1,892	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	5,000	0	0	5,000	4,054	946	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	0	0	20,000	16,216	3,784	0	2016
<b>Totals:</b>				1,398,914	0	0	1,398,914	1,208,537	150,377	40,000	

## ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	Jesse Devlin	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	Joel Perrigo	828-2583	VINS TURN LANE ON US4	2007
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2( )	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200( )	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3( )	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233( )SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1( )	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-3871	TRUCK CHAIN-UP AREAS	2016



**PROGRAM DEVELOPMENT - TRAFFIC & SAFETY**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

COLOR KEY

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
04D196	BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		10,000			10,000		10,000		10,000	
10C388	BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000	30,000		50,000	5,000	45,000		50,000	
99D128	BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)				500,000	500,000		500,000		500,000	1
16T043	BERLIN-GUILDHALL	REPLACE SIGNS ALONG US2	NHG SIGN(59)				399,143	399,143		399,143		399,143	
14B020	BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				453,100	453,100		453,100		453,100	
09D078	BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		84,292	35,000		119,292		119,292		119,292	
14D160	COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		15,000			15,000	2,838	12,162		15,000	14
12D046	COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		162,543	100,000		262,543		262,543		262,543	4
13D436	COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		100,000	25,000		125,000		125,000		125,000	16
13D508	COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				100,000	100,000		100,000		100,000	
13D330	ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				1,467,400	1,467,400		1,467,400		1,467,400	9
13B434	ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		49,627	25,000		74,627		74,627		74,627	15
98C026	HARTFORD	WIDEN LANES AT USS/SYKES AVE	STP 0113(59)S		50,000			50,000	9,460	40,540		50,000	2
04B204	HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		10,000		300,000	310,000		310,000		310,000	
10B090	JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)				1,904,190	1,904,190		1,904,190		1,904,190	
13B020	LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)				69,775	69,775		69,775		69,775	
94D194	MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		100,000	75,000		175,000		175,000		175,000	10
12B014	MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)				250,000	250,000	25,000	225,000		250,000	
04B210	NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		20,000	10,000		30,000		30,000		30,000	
14T184	PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
15T005	ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				2,304,434	2,304,434		2,304,434		2,304,434	
14T190	RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				232,467	232,467		232,467		232,467	
12B016	SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		40,000	20,000		60,000	6,000	54,000		60,000	
14T189	SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)				490,000	490,000		490,000		490,000	
	STATEWIDE	TRAFFIC & SAFETY D&E			75,000			75,000		75,000		75,000	
05K318	STATEWIDE	2006 HSIP LIST	HES HSIP( )	50,000				50,000		50,000		50,000	
06K234	STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP( )	350,000				350,000		350,000		350,000	
03A090	STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK( )	50,000				50,000		50,000		50,000	
16T084	STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(116 )				1,400,000	1,400,000		1,400,000		1,400,000	
16T079	STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN(61)	100,000				100,000		100,000		100,000	
07K212	STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
07K210	STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
15T044	STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK( )		25,000			25,000		25,000		25,000	
02K188	STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN( )		150,000			150,000		150,000		150,000	
05K284	STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG( )		50,000			50,000		50,000		50,000	
16T041	STATEWIDE - SOUTH REGION	REPLACE SIGNS	STPG SIGN(57)				344,379	344,379		344,379		344,379	
15T007	STATEWIDE - NORTHWEST REGION	REPLACE SIGNS	STPG SIGN(58)				165,614	165,614		165,614		165,614	
15T036	STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000		100,000	150,000		150,000		150,000	
13K032	STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				665,892	665,892		665,892		665,892	
16T085	STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(306)				1,250,000	1,250,000		1,250,000		1,250,000	
16T086	STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK(307)				1,500,000	1,500,000		1,500,000		1,500,000	
13K036	STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				729,556	729,556		729,556		729,556	
16T087	STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(308)				1,150,000	1,150,000		1,150,000		1,150,000	
16T088	STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(309)				925,000	925,000		925,000		925,000	
14T209	WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000		100,000	6
13D438	WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)				443,371	443,371	443,371			443,371	13
15T017	WILLISTON-ESSEX	ADAPTIVE SIGNAL CONTROL	STPG SGNL(46)		75,000		1,580,969	1,655,969		1,655,969		1,655,969	12
	<b>TOTAL SAFETY &amp; TRAFFIC OPERATION APPROPRIATION</b>			<b>400,000</b>	<b>1,376,462</b>	<b>320,000</b>	<b>18,985,290</b>	<b>21,081,752</b>	<b>751,669</b>	<b>20,330,083</b>	<b>0</b>	<b>21,081,752</b>	

## TRAFFIC & SAFETY

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	1,376,462	1,091,618	1,156,292	786,034
ROW	320,000	395,000	155,000	25,000
CONST	18,985,290	15,484,460	16,884,267	14,902,825
OTHER	400,000	400,000	400,000	400,000
TOTAL	<b>21,081,752</b>	<b>17,371,078</b>	<b>18,595,559</b>	<b>16,113,859</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE CITY</b> <b>HES 037-1(8)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	360,000	328,772	11,228	10,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,173,000	0	0	0	0	1,173,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,533,000</b>	<b>328,772</b>	<b>11,228</b>	<b>10,000</b>	<b>10,000</b>	<b>1,173,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
<b>Comments:</b>	SECTION 164 FUNDS.									
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>HES STPG 6100(6)</b>  Route: VT-14  Year Added: Prior to 2006  Project Manager: Michael LaCroix 802-828-4672	PE	350,000	297,769	52,231	0	0	0	0	0	
	ROW	275,000	31,631	243,369	0	0	0	0	0	
	CONST	1,086,700	0	0	500,000	586,700	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,711,700</b>	<b>329,400</b>	<b>295,600</b>	<b>500,000</b>	<b>586,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.									
<b>TRAFFIC &amp; SAFETY</b> <b>BARRE TOWN</b> <b>STP HES 0169(8)</b>  Route: VT-110  Year Added: 2012  Project Manager: Erin Lewis 802-828-2046	PE	175,000	105,976	49,024	20,000	0	0	0	0	
	ROW	30,000	0	0	30,000	0	0	0	0	
	CONST	372,750	0	0	0	100,000	272,750	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>577,750</b>	<b>105,976</b>	<b>49,024</b>	<b>50,000</b>	<b>100,000</b>	<b>272,750</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>BERLIN-GUILDHALL</b> <b>NHG SIGN(59)</b>  Route: US-2  Year Added: 2018  Project Manager: Patricia Coburn 802-828-6980	PE	269,700	3,696	266,004	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	399,143	0	0	399,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>668,843</b>	<b>3,696</b>	<b>266,004</b>	<b>399,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGN REPLACEMENT ON US2, FROM BERLIN TO GUILDHALL.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>BRATTLEBORO</b> <b>NHG SIGN(53)</b>  Route: VT-9  Year Added: 2016  Project Manager: Erin Lewis 802-828-2046	PE	160,000	122,091	37,909	0	0	0	0	0
	ROW	25,000	3,088	21,912	0	0	0	0	0
	CONST	453,100	0	0	453,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>638,100</b>	<b>125,179</b>	<b>59,821</b>	<b>453,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>BURLINGTON</b> <b>HES 5000(18)</b>  Route: US-7  Year Added: 2010  Project Manager: Michael LaCroix 802-828-4672	PE	910,000	515,708	300,000	84,292	10,000	0	0	0
	ROW	110,000	0	75,000	35,000	0	0	0	0
	CONST	2,460,000	0	0	0	0	1,460,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,480,000</b>	<b>515,708</b>	<b>375,000</b>	<b>119,292</b>	<b>10,000</b>	<b>1,460,000</b>	<b>1,000,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
<b>Comments:</b>	SECTION 164 FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>HES NH 5600(14)</b>  Route: US-7  Year Added: 2014  Project Manager: Michael LaCroix 802-828-4672	PE	1,750,000	1,312,556	270,000	162,543	4,901	0	0	0
	ROW	250,000	9,224	140,776	100,000	0	0	0	0
	CONST	8,050,000	0	0	0	4,000,000	4,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,050,000</b>	<b>1,321,780</b>	<b>410,776</b>	<b>262,543</b>	<b>4,004,901</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
<b>Comments:</b>	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STP 5600(21)</b>  Route: VT-127  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	55,000	439	15,000	15,000	14,500	10,061	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	300,000	0	0	0	0	250,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,000</b>	<b>439</b>	<b>15,000</b>	<b>15,000</b>	<b>19,500</b>	<b>260,061</b>	<b>50,000</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.							
<b>Comments:</b>	CIRC III ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER</b> <b>STPG 5600(17)</b>  Route: US-7  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	600,000	90,751	100,000	100,000	180,215	128,000	1,034	0
	ROW	200,000	0	0	25,000	125,000	50,000	0	0
	CONST	3,648,257	0	0	0	0	0	148,257	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,448,257</b>	<b>90,751</b>	<b>100,000</b>	<b>125,000</b>	<b>305,215</b>	<b>178,000</b>	<b>149,291</b>	<b>3,500,000</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>COLCHESTER-ESSEX</b> <b>STPG SGNL(45)</b>  Route: VT-15  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	16,407	16,407	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,147	0	119,147	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>235,554</b>	<b>16,407</b>	<b>119,147</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STP 5400(7)</b>  Route: VT-2A  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	150,000	82,650	67,350	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,467,400	0	0	1,467,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,617,400</b>	<b>82,650</b>	<b>67,350</b>	<b>1,467,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
<b>Comments:</b>	CIRC ALTERNATIVE PROJECT.								
<b>TRAFFIC &amp; SAFETY</b> <b>ESSEX</b> <b>STPG 030-1(22)</b>  Route: VT-15  Year Added: 2015  Project Manager: Michael LaCroix 802-828-4672	PE	200,000	79,283	41,090	49,627	30,000	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	1,065,453	0	0	0	0	800,000	265,453	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,340,453</b>	<b>79,283</b>	<b>41,090</b>	<b>74,627</b>	<b>80,000</b>	<b>800,000</b>	<b>265,453</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>HARTFORD</b> <b>STP 0113(59)S</b>  Route: US-5  Year Added: Prior to 2006  Project Manager: Thad Robertson 802-828-5799	PE	756,625	436,625	160,000	50,000	50,000	50,000	10,000	0
	ROW	109,722	1,142	38,580	0	35,000	35,000	0	0
	CONST	2,618,576	26,576	0	0	0	0	1,500,000	1,092,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,484,923</b>	<b>464,343</b>	<b>198,580</b>	<b>50,000</b>	<b>85,000</b>	<b>85,000</b>	<b>1,510,000</b>	<b>1,092,000</b>
	<b>Description:</b>	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>HINESBURG</b> <b>HES 021-1(19)</b>  Route: VT-116  Year Added: Prior to 2006  Project Manager: Erin Lewis 802-828-2046	PE	450,000	351,696	88,304	10,000	0	0	0	0
	ROW	150,000	58	149,942	0	0	0	0	0
	CONST	2,872,760	0	0	300,000	2,572,760	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,472,760</b>	<b>351,754</b>	<b>238,246</b>	<b>310,000</b>	<b>2,572,760</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.								
<b>TRAFFIC &amp; SAFETY</b> <b>JERICHO</b> <b>STP HES 030-1(21)</b>  Route: VT-15  Year Added: 2012  Project Manager: Erin Lewis 802-828-2046	PE	375,000	280,254	94,746	0	0	0	0	0
	ROW	200,000	98,964	101,036	0	0	0	0	0
	CONST	2,004,190	0	100,000	1,904,190	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,579,190</b>	<b>379,218</b>	<b>295,782</b>	<b>1,904,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
<b>Comments:</b>	SECTION 148 SAFETY FUNDS.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>LUDLOW</b> <b>HES SGNL(44)</b>  Route: VT-103  Year Added: 2015  Project Manager: Patricia Coburn 802-828-6980	PE	125,000	101,298	23,702	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	469,775	0	0	69,775	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>594,775</b>	<b>101,298</b>	<b>23,702</b>	<b>69,775</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>MILTON</b> <b>STP 5800(3)</b>  Route: US-7  Year Added: Prior to 2006  Project Manager: Patricia Coburn 802-828-6980	PE	550,000	95,390	125,730	100,000	80,000	148,880	0	0
	ROW	150,000	0	0	75,000	75,000	0	0	0
	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,200,000</b>	<b>95,390</b>	<b>125,730</b>	<b>175,000</b>	<b>155,000</b>	<b>448,880</b>	<b>3,200,000</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>MORRISTOWN</b> <b>STP HES 030-2(28)</b>  Route: VT-15  Year Added: 2014  Project Manager: Carolyn Carlson 802-828-0048	PE	220,000	190,752	29,248	0	0	0	0	0
	ROW	50,000	27,901	22,099	0	0	0	0	0
	CONST	1,265,000	0	0	250,000	1,015,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,535,000</b>	<b>218,653</b>	<b>51,347</b>	<b>250,000</b>	<b>1,015,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>NEW HAVEN</b> <b>HES 032-1(8)</b>  Route: VT-17  Year Added: Prior to 2006  Project Manager: Erin Lewis 802-828-2046	PE	405,000	323,131	41,869	20,000	20,000	0	0	0
	ROW	60,000	0	50,000	10,000	0	0	0	0
	CONST	1,218,517	0	0	0	200,000	1,018,517	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,683,517</b>	<b>323,131</b>	<b>91,869</b>	<b>30,000</b>	<b>220,000</b>	<b>1,018,517</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	<b>Comments:</b>	SECTION 164 FUNDS FOR PE ONLY.							
<b>TRAFFIC &amp; SAFETY</b> <b>PLAINFIELD</b> <b>NH 028-3(41)</b>  Route: US-2  Year Added: 2016  Project Manager: Erin Lewis 802-828-2046	PE	250,000	102,998	40,000	40,000	42,002	25,000	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,038,141</b>	<b>102,998</b>	<b>40,000</b>	<b>40,000</b>	<b>62,002</b>	<b>45,000</b>	<b>748,141</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 2 AND TOWN HIGHWAY 1 (MAIN STREET) IN THE TOWN OF PLAINFIELD.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY</b> <b>ROCKINGHAM-HARTFORD</b> <b>IMG SIGN(54)</b>  Route: I-91  Year Added: 2017  Project Manager: Erin Lewis 802-828-2046	PE	260,000	189,624	70,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,587,845	0	283,411	2,304,434	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,847,845</b>	<b>189,624</b>	<b>353,787</b>	<b>2,304,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>RUTLAND TOWN</b> <b>NHG 019-3(60)</b>  Route: US-7  Year Added: 2016  Project Manager: Patricia Coburn 802-828-6980	PE	45,000	35,771	9,229	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	282,467	0	50,000	232,467	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>327,467</b>	<b>35,771</b>	<b>59,229</b>	<b>232,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		PROJECT IS FOR THE REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>SOUTH HERO</b> <b>STP HES 028-1(22)</b>  Route: US-2  Year Added: 2014  Project Manager: Erin Lewis 802-828-2046	PE	330,000	191,808	58,192	40,000	30,000	10,000	0	0
	ROW	80,000	0	0	20,000	60,000	0	0	0
	CONST	1,430,974	0	0	0	0	300,000	1,130,974	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,840,974</b>	<b>191,808</b>	<b>58,192</b>	<b>60,000</b>	<b>90,000</b>	<b>310,000</b>	<b>1,130,974</b>	<b>0</b>
<b>Description:</b>		INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>SPRINGFIELD</b> <b>STP 016-2(23)</b>  Route: US-5  Year Added: 2016  Project Manager: Erin Lewis 802-828-2046	PE	150,000	34,505	115,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	10,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>34,505</b>	<b>125,495</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Description:</b>		PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY STATEWIDE</b>  Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	200,000	0	0	75,000	50,000	50,000	25,000	0
	ROW	50,000	0	0	0	0	25,000	25,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HES HSIP( )</b>  Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	200,000	0	0	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	100,000	0	0	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>1,150,000</b>	<b>0</b>	<b>350,000</b>	<b>50,000</b>	<b>50,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
	<b>Description:</b>	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	<b>Comments:</b>								
<b>TRAFFIC &amp; SAFETY STATEWIDE HES MARK()</b>  Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>HES SHSP( )</b>  Route:  Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	<b>Description:</b>	STRATEGIC HIGHWAY SAFETY PLAN.							
<b>Comments:</b>	SECTION 164 FUNDS.								
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK( )</b>  Route:  Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	300,000	0	600,000	1,400,000	1,400,000	0
	OTHER	6,850,000	0	0	0	0	0	0	6,850,000
	TOTAL	10,800,000	0	350,000	50,000	650,000	1,450,000	1,450,000	6,850,000
	<b>Description:</b>	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG MARK(116)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	500,000	1,400,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,720,000	0	520,000	1,400,000	800,000	0	0	0
	<b>Description:</b>	INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND RAMPS							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>IMG SIGN(61)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	275,000	0	0	100,000	125,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	0	100,000	125,000	50,000	0	0
	<b>Description:</b>	REPLACEMENT OF EXISTING SEQUENTIAL EXIT SIGNS WITH REFERENTIAL EXIT SIGNS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS PLAZA</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	<b>Description:</b>	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>OBDS SIGN</b>  Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	<b>Description:</b>	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR()</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	50,000	0	50,000	100,000	100,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	50,000	0	50,000	600,000	600,000	1,200,000
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP HRRR(24)</b>  Route:  Year Added: 2017 Project Manager: Patricia Coburn 802-828-6980	PE	149,999	33,942	66,057	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	100,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,999	33,942	66,057	150,000	450,000	0	0	0
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP MARK()</b>  Route:  Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	275,000	0	0	25,000	50,000	50,000	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	3,000,000	3,000,000	3,000,000	6,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,275,000	0	0	25,000	3,050,000	3,050,000	3,050,000	6,100,000
	<b>Description:</b>	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STP SIGN( )</b> Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	1,650,000	0	300,000	150,000	150,000	150,000	300,000	600,000
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	0	1,500,000	2,000,000	1,500,000	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,150,000	0	300,000	150,000	1,650,000	2,150,000	1,800,000	4,100,000
	<b>Description:</b>	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG SGNL( )</b> Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	175,000	0	0	0	0	0
	<b>Description:</b>	SIGNAL EQUIPMENT UPGRADES.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE</b> <b>STPG TMNG( )</b> Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTH REGION</b> <b>STP HRRR(22)</b>  Route:  Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	90,219	59,781	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,892	0	150,000	665,892	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	965,892	90,219	209,781	665,892	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHEAST REGI</b> <b>STPG MARK(306)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	50,000	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	0	100,000	1,250,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE NORTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 9 AND 7. NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED ON NHS, STATE ROUTES AND CENTERLINES WILL BE INSTALLED ON CLASS 1 AND 2 ROADS.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGI</b> <b>STPG MARK(307)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,600,000	0	100,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	150,000	1,500,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE NORTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 8 AND 5. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - NORTHWEST REGI</b> <b>STPG SIGN(58)</b>  Route: VT-36  Year Added: 2018  Project Manager: Michael LaCroix 802-828-4672	PE	178,700	1,244	177,456	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	165,614	0	0	165,614	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	344,314	1,244	177,456	165,614	0	0	0	0	
	<b>Description:</b>	SIGN REPLACEMENT IN THE NORTHWEST REGION: VT36 & VT104.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STP HRRR(23)</b>  Route:   Year Added: 2016  Project Manager: Patricia Coburn 802-828-6980	PE	150,000	98,786	51,214	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	929,556	0	200,000	729,556	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,079,556	98,786	251,214	729,556	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTH REGION</b> <b>STPG SIGN(57)</b>  Route: VT-7B  Year Added: 2018  Project Manager: Patricia Coburn 802-828-6980	PE	249,800	19,226	230,574	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	344,379	0	0	344,379	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	594,179	19,226	230,574	344,379	0	0	0	0	
	<b>Description:</b>	REPLACEMENT OF SIGNS IN THE SOUTHERN REGION: VT7B, VT103, VT140, VT142 ANND VT155.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHEAST REGIO</b> <b>STPG MARK(308)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	0	50,000	1,150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	100,000	1,150,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE SOUTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES , NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>STATEWIDE - SOUTHWEST REGI</b> <b>STPG MARK(309)</b>  Route:  Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	25,000	925,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	75,000	925,000	0	0	0	0	
	<b>Description:</b>	WORK TO BE DONE IN THE SOUTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WATERBURY AREA</b> <b>STP WKZN(9)</b>  Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	421,404	421,404	0	0	0	0	0	0	
	ROW	9,428	9,428	0	0	0	0	0	0	
	CONST	265,000	261,682	3,318	0	0	0	0	0	
	OTHER	250,000	144,532	105,468	0	0	0	0	0	
	TOTAL	945,832	837,046	108,786	0	0	0	0	0	
	<b>Description:</b>	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STP 5500(17)</b>  Route: VT-2A  Year Added: 2016  Project Manager: Patricia Coburn 802-828-6980	PE	450,000	40,649	130,000	100,000	95,000	84,351	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	4,500,000	0	0	0	0	0	100,000	4,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	40,649	130,000	100,000	120,000	109,351	100,000	4,400,000
	<b>Description:</b>	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 2A AND TOWN HIGHWAY 2 (INDUSTRIAL AVE.) AND TOWN HIGHWAY 4 (MOUNTAIN VIEW DRIVE), AND CORRESPONDING CORRIDOR AND INTERSECTION IMPROVEMENTS ON VT ROUTE 2A, IN THE TOWN OF WILLISTON.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON</b> <b>STPG 5500(14)</b>  Route: US-2  Year Added: 2015  Project Manager: Erin Lewis 802-828-2046	PE	150,000	33,991	116,009	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	443,371	0	0	443,371	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	598,371	33,991	121,009	443,371	0	0	0	0
	<b>Description:</b>	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
<b>Comments:</b>									
<b>TRAFFIC &amp; SAFETY</b> <b>WILLISTON-ESSEX</b> <b>STPG SGNL(46)</b>  Route: VT-15  Year Added: 2017  Project Manager: Michael LaCroix 802-828-4672	PE	275,000	109,672	90,328	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,180,969	0	600,000	1,580,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,455,969	109,672	690,328	1,655,969	0	0	0	0
	<b>Description:</b>	INSTALLATION OF TRAFFIC SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 18 SIGNALIZED INTERSECTIONS ON US2 AND VT 2A IN WILLISTON, AND ON VT 15 IN ESSEX.							
<b>Comments:</b>									

**TRAFFIC & SAFETY - CAPITAL PROGRAM  
SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
ESSEX	Michael LaCroix	STP 5400(10)	VT-117	75,000	0	0	75,000	75,000	0	0	2016
<b>Totals:</b>				75,000	0	0	75,000	75,000	0	0	

## TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000( )	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	NH 019-3(53)	Jonathan Kaplan	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2( )	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	Kenneth Upmal	828-3594	DRIVER TRAINING FACILITY	2015
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016
WILMINGTON	VT-9	NH TSIG(5)S	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>												<b>COLOR KEY</b>	
<b>FY 2018 AS PASSED - TRANSPORTATION PROGRAM</b>													
<b>8/2/2017 8:54</b>												<b>Earmark</b>	
<b>PIN</b>	<b>PROJECT NAME</b>	<b>DESCRIPTION</b>	<b>NUMBER</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>CONST</b>	<b>TOTAL</b>	<b>T FUND</b>	<b>FEDERAL</b>	<b>LOCAL</b>	<b>TOTAL</b>	
12K460	BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		125,000			125,000		125,000		125,000	
12K462	BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		50,000	8,000		58,000		58,000		58,000	
12K450	CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		5,434		40,000	45,434		45,434		45,434	
14C207	COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		49,033		500,000	549,033		549,033		549,033	
11K350	EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)				200,000	200,000		200,000		200,000	
13K584	MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK(39)		25,000			25,000		25,000		25,000	
02K158	ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		75,000			75,000		75,000		75,000	
05K220	ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)				490,000	490,000		490,000		490,000	
05K218	STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK( )		100,000	200,000		300,000		300,000		300,000	
05K214	STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP( )				200,000	200,000	200,000			200,000	
16C198	STATEWIDE	PAVING PARK & RIDE AREAS			50,000			50,000	10,000	40,000		50,000	
	STATEWIDE	PARK & RIDE D&E			44,800			44,800		44,800		44,800	
12K456	THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		50,000	35,000		85,000		85,000		85,000	
15C132	WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ( )		40,000			40,000		40,000		40,000	
05K166	WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)				1,100,000	1,100,000		1,100,000		1,100,000	
	<b>TOTAL PARK AND RIDE PROGRAM APPROPRIATION</b>				<b>0</b>	<b>614,267</b>	<b>243,000</b>	<b>2,530,000</b>	<b>3,387,267</b>	<b>210,000</b>	<b>3,177,267</b>	<b>0</b>	<b>3,387,267</b>

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	614,267	464,659	296,218	200,000
ROW	243,000	242,000	200,000	200,000
CONST	2,530,000	2,365,000	4,075,000	1,800,000
OTHER	0	0	0	0
TOTAL	<u>3,387,267</u>	<u>3,071,659</u>	<u>4,571,218</u>	<u>2,200,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(45)</b>  Route: I-89 #7 Berlin  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	315,000	1,073	100,000	125,000	88,927	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	700,000	0	0	0	150,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>1,073</b>	<b>100,000</b>	<b>125,000</b>	<b>248,927</b>	<b>550,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(46)</b>  Route: I-89 Exit #6/East Ro  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	200,000	69,131	60,000	50,000	20,869	0	0	0
	ROW	10,000	0	0	8,000	2,000	0	0	0
	CONST	450,000	0	0	0	175,000	275,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,000</b>	<b>69,131</b>	<b>60,000</b>	<b>58,000</b>	<b>197,869</b>	<b>275,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>CAMBRIDGE</b> <b>CMG PARK(40)</b>  Route: Cambridge Park-and-R  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	60,000	39,066	15,500	5,434	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,000</b>	<b>39,066</b>	<b>65,500</b>	<b>45,434</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>COLCHESTER</b> <b>CMG PARK(47)</b>  Route: US 7  Year Added: 2016  Project Manager: Tina Bohl 802-828-0177	PE	178,000	3,967	125,000	49,033	0	0	0	0	
	ROW	1,040,000	1,010,736	29,264	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,718,000</b>	<b>1,014,703</b>	<b>154,264</b>	<b>549,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>EAST MONTPELIER</b> <b>CMG PARK(37)</b>  Route: East montpelier Park  Year Added: 2013  Project Manager: Tina Bohl 802-828-0177	PE	155,000	99,570	55,430	0	0	0	0	0	
	ROW	170,000	162,495	7,505	0	0	0	0	0	
	CONST	387,000	0	187,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>712,000</b>	<b>262,065</b>	<b>249,935</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>MANCHESTER</b> <b>CMG PARK(39)</b>  Route: TH 24  Year Added: 2015  Project Manager: Tina Bohl 802-828-0177	PE	90,000	46	20,000	25,000	25,000	19,954	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>605,000</b>	<b>46</b>	<b>20,000</b>	<b>25,000</b>	<b>40,000</b>	<b>269,954</b>	<b>250,000</b>	<b>0</b>	
	<b>Description:</b>	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	273,343	75,000	75,000	75,000	41,657	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	273,343	75,000	75,000	75,000	491,657	0	0
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	154,168	43,332	0	0	0	0	0
	ROW	345,000	22,249	322,751	0	0	0	0	0
	CONST	590,000	0	100,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,132,500	176,417	466,083	490,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	64,663	0	0	44,800	19,863	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	64,663	0	0	44,800	19,863	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	600,000	0	100,000	100,000	100,000	150,000	150,000	0	
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0	
	CONST	2,400,000	0	0	0	800,000	800,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,800,000	0	100,000	300,000	1,100,000	1,150,000	1,150,000	0	
	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b> Route:  Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	200,000	0	0	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0	
	<b>Description:</b>	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>  Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	225,000	45,393	50,000	50,000	45,000	34,607	0	0	
	ROW	50,000	0	0	35,000	15,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>775,000</b>	<b>45,393</b>	<b>50,000</b>	<b>85,000</b>	<b>60,000</b>	<b>284,607</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK( )</b>  Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	120,000	0	40,000	40,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,520,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>440,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	553,260	485,426	67,834	0	0	0	0	0	
	ROW	1,628,000	7,625	1,620,375	0	0	0	0	0	
	CONST	1,400,000	0	0	1,100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>3,581,260</b>	<b>493,051</b>	<b>1,688,209</b>	<b>1,100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
<b>Comments:</b>										

**PARK & RIDE LOTS - CAPITAL PROGRAM**  
**SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARTON-ORLEANS	Tina Bohl	CMG PARK(38)SC	I-91	25,000	0	0	25,000	25,000	0	0	2014
GRAND ISLE	Tina Bohl	CMG PARK(48)	Grand Isle Park-an	19,800	0	0	19,800	19,800	0	0	2018
<b>Totals:</b>				44,800	0	0	44,800	44,800	0	0	

## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-279	CMG PARK( )SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

FY 2018 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

													Earmark
8/2/2017 8:54													
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
15F138	ALBURGH	US2 SIDEWALK	STP BP15(9)				25,000	25,000	2,230	20,270		2,500	25,000
98F004	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		45,000	20,000		65,000	5,798	52,702		6,500	65,000
15F014	BENNINGTON	MULTI-USE PATH	STP BP14(10)		2,980		30,000	32,980	2,942	26,740		3,298	32,980
15F097	BENNINGTON	SHARED-USE PATH	STP BP15(2)		60,000	10,000		70,000	6,244	56,756		7,000	70,000
08F042	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		17,623		75,000	92,623		92,623			92,623
13F040	BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				285,000	285,000	25,422	231,078		28,500	285,000
13F386	BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		19,656		50,000	69,656	6,213	56,477		6,966	69,656
15F117	BURLINGTON	INSTALL RRFBS	STP BP15(32)				13,500	13,500	10,800			2,700	13,500
14F194	BURLINGTON	SHARED-USE PATH	STP SDWK(19)		10,000			10,000		8,000		2,000	10,000
13F388	CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		2,612			2,612	233	2,118		261	2,612
13F052	COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)				252,190	252,190		201,752		50,438	252,190
14F196	COLCHESTER	SIDEWALK ON MOUNTAIN VIEW DR.	STP SDWK(20)		10,000		87,049	97,049		77,639		19,410	97,049
12F548	COLCHESTER	SHARED-USE PATH	STP SDWK(16)		38,515	50,000	18,794	107,309		85,847		21,462	107,309
13B642	COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		35,128	35,000		70,128	13,268	56,860			70,128
14F242	DOVER	SHARED-USE PATH	STP BP14(1)		4,879		45,000	49,879	4,449	40,442		4,988	49,879
12F538	EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		9,615	6,262		15,877	1,416	12,873		1,588	15,877
16F152	ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		50,000	20,000		70,000		56,000		14,000	70,000
14F228	ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		8,418	3,000		11,418	1,018	9,258		1,142	11,418
16F153	FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		55,000	2,000		57,000		45,600		11,400	57,000
13F660	FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		9,091			9,091	811	7,371		909	9,091
05F262	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				154,518	154,518		123,614		30,904	154,518
11F094	HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)				90,000	90,000		72,000		18,000	90,000
12F544	HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)				355,000	355,000	31,666	287,834		35,500	355,000
14F172	HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
14F252	HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		12,749	4,000		16,749	1,494	13,580		1,675	16,749
12F482	HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)				20,000	20,000	1,784	16,216		2,000	20,000
16F157	HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		20,000	5,000		25,000		20,000		5,000	25,000
15F102	JERICO	SHARED-USE PATH	STP BP15(10)		10,000	8,000		18,000	1,606	14,594		1,800	18,000
14F223	JERICO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)		10,821		193,200	204,021	18,199	165,420		20,402	204,021
15F202	LOCAL MOTION	BIKE FERRY OPERATION	STP BP16( )				60,000	60,000	60,000				60,000
15F099	MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		10,438			10,438	931	8,463		1,044	10,438
13F650	MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		20,000	52,750		72,750	6,489	58,986		7,275	72,750
14F233	MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)		1,358	8,000	50,000	59,358	5,295	48,127		5,936	59,358
13F668	MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)				35,500	35,500		28,400		7,100	35,500
15F078	MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		8,500	1,000		9,500		7,600		1,900	9,500
98F282	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		16,595		3,500,000	3,516,595	313,680	2,851,255		351,660	3,516,595
06F128	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		5,347			5,347		4,278		1,069	5,347
13F442	MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		3,414	9,000	25,000	37,414	3,337	30,335		3,741	37,414
05F264	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
13F430	NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				137,000	137,000	12,220	111,080		13,700	137,000
07F250	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		5,000			5,000		5,000			5,000
14F236	PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)		13,694	2,500	200,000	216,194	19,285	175,290		21,619	216,194
16F155	POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				35,000	35,000	17,500			17,500	35,000

**PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM**

COLOR KEY

FY 2018 AS PASSED - TRANSPORTATION PROGRAM

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
00F020	RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		19,086		450,000	469,086	41,842	380,335		46,909	469,086
14F237	RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		40,000	5,000		45,000	4,014	36,486		4,500	45,000
12F512	RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		4,000	5,000		9,000	803	7,297		900	9,000
16F156	RUTLAND TOWN	SIDEWALK ALONG COLD RIVER RD	ST BP16(23)				20,000	20,000	10,000			10,000	20,000
14F217	SHELBURNE	CONSTRUCT SIDEWALK ALONG US7	STP BP14(5)				85,000	85,000	7,582	68,918		8,500	85,000
15F123	SHELBURNE	SIDEWALKS ALONG US7	STP SDWK(24)				27,931	27,931		22,345		5,586	27,931
14F221	SOUTH BURLINGTON	CONSTRUCT SIDEWALK ALONG VT116	STP BP14(6)				48,000	48,000	4,282	38,918		4,800	48,000
10F330	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,744			3,744		2,995		749	3,744
05F266	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)				2,075,000	2,075,000		1,660,000		415,000	2,075,000
16F158	SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		20,000			20,000		16,000		4,000	20,000
	STATEWIDE	BIKE & PED D&E			125,697			125,697	11,213	101,915		12,570	125,698
15F027	STATEWIDE	NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS					600,000	600,000		300,000		300,000	600,000
11F002	STATEWIDE	NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS			400,000	25,000		425,000		340,000		85,000	425,000
05K254	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC( )	85,000				85,000	16,082	68,918			85,000
14F193	STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		40,000			40,000	7,568	32,432			40,000
15F203	STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16( )				100,000	100,000	100,000				100,000
11E118	STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	12,665				12,665	2,533	10,132			12,665
16F162	STATEWIDE		STP SRSE(3)	27,900				27,900		27,900			27,900
15F143	STATEWIDE	BIKE/PED NEW AWARDS		200,000				200,000		100,000		100,000	200,000
05F268	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		11,000		600,187	611,187		488,950		122,237	611,187
05F260	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(5)				565,861	565,861		452,689		113,172	565,861
15F019	SWANTON-ST. JOHNSBURY	FUTURE PROJECTS ON LVRT	STP LVRT( )		80,000		490,000	570,000		456,000		114,000	570,000
15F103	THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
13F532	UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		6,117		2,000	8,117	724	6,581		812	8,117
15F140	VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
10F312	WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)		6,593	2,500	225,000	234,093	20,881	189,803		23,409	234,093
15F129	WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		45,000			45,000	4,014	36,486		4,500	45,000
14F192	WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)		14,883	5,000	16,083	35,966		28,773		7,193	35,966
07F266	WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		25,000			25,000		20,000		5,000	25,000
13F130	WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		2,368		80,000	82,368		82,368			82,368
	<b>TOTAL BIKE &amp; PED PROGRAM</b>			<b>325,565</b>	<b>1,399,921</b>	<b>299,012</b>	<b>11,796,563</b>	<b>13,821,062</b>	<b>839,854</b>	<b>10,750,635</b>	<b>0</b>	<b>2,230,573</b>	<b>13,821,062</b>
	<b>TOTAL BIKE &amp; PED APPROPRIATION*</b>								<b>839,854</b>	<b>10,750,635</b>	<b>0</b>		<b>11,590,489</b>
	<b>*LOCAL FUNDS ARE NOT APPROPRIATED.</b>												



## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	1,399,922	1,075,399	1,049,926	1,004,000
ROW	299,012	195,426	186,000	200,000
CONST	11,796,563	11,587,057	9,694,400	6,957,166
OTHER	325,565	295,000	290,000	290,000
TOTAL	<b>13,821,062</b>	<b>13,152,882</b>	<b>11,220,326</b>	<b>8,451,166</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ALBURGH</b> <b>STP BP15(9)</b>  Route: US-2  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	<b>Description:</b>	1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BIKE(26)S</b>  Route: Center RR  Year Added: Prior to 2006  Project Manager: Tina Bohl 802-828-0177	PE	541,000	411,170	50,000	45,000	34,830	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,621,000	411,170	70,000	65,000	334,830	740,000	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP14(10)</b>  Route: Multi-use Path  Year Added: 2017  Project Manager: Tina Bohl 802-828-0177	PE	39,007	26,027	10,000	2,980	0	0	0	0
	ROW	9,450	0	9,450	0	0	0	0	0
	CONST	90,570	0	0	30,000	60,570	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,027	26,027	19,450	32,980	60,570	0	0	0
	<b>Description:</b>	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>	PE	197,250	117	90,000	60,000	47,133	0	0	0
	ROW	23,500	0	5,000	10,000	8,500	0	0	0
	CONST	924,000	0	0	0	100,000	824,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,144,750</b>	<b>117</b>	<b>95,000</b>	<b>70,000</b>	<b>155,633</b>	<b>824,000</b>	<b>0</b>	<b>0</b>
	Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>	PE	179,816	122,193	40,000	17,623	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	75,000	661,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>935,816</b>	<b>122,193</b>	<b>60,000</b>	<b>92,623</b>	<b>661,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	<b>Description:</b>	BENNINGTON STREETSCAPE PROJECT.						
	<b>Comments:</b>	EARMARK PROJECT.							
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURKE</b> <b>STP BIKE(65)</b>	PE	74,000	49,581	24,419	0	0	0	0	0
	ROW	14,663	5,545	9,118	0	0	0	0	0
	CONST	335,000	0	50,000	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>423,663</b>	<b>55,126</b>	<b>83,537</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.						
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>  Route: BP13(6)  Year Added: 2016  Project Manager: Thad Robertson 802-828-5799	PE	80,000	40,344	20,000	19,656	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	405,000	0	0	50,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>490,000</b>	<b>40,344</b>	<b>25,000</b>	<b>69,656</b>	<b>355,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP15(32)</b>  Route: Center Point  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,500	0	10,000	13,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>23,500</b>	<b>0</b>	<b>10,000</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP15(7)</b>  Route: Colchester Ave  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	96,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>  Route: Urb-5014  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	30,000	2,155	17,845	10,000	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	185,437	0	0	0	85,437	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	216,437	2,155	18,845	10,000	85,437	100,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CASTLETON</b> <b>STP BP13(10)</b>  Route: Center Point  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	38,000	7,664	26,276	2,612	1,448	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	400,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	538,000	7,664	26,276	2,612	1,448	400,000	100,000	0	
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP 5600(15)</b>  Route: Fort Ethan Allen Sid  Year Added: 2015  Project Manager: Thad Robertson 802-828-5799	PE	100,000	67,886	32,114	0	0	0	0	0	
	ROW	32,999	8,743	24,256	0	0	0	0	0	
	CONST	352,190	0	0	252,190	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	485,189	76,629	56,370	252,190	100,000	0	0	0	
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP BP15(4)</b>  Route: STP BP15(4)  Year Added: 2017  Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP SDWK(16)</b>  Route: STP SDWK(16)  Year Added: 2014  Project Manager: Thad Robertson 802-828-5799	PE	140,000	51,114	50,371	38,515	0	0	0	0
	ROW	100,000	11,944	38,056	50,000	0	0	0	0
	CONST	118,794	0	0	18,794	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	63,058	88,427	107,309	100,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER</b> <b>STP SDWK(20)</b>  Route: Mountain View Drive  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	100,000	67,475	22,525	10,000	0	0	0	0
	ROW	20,000	12,137	7,863	0	0	0	0	0
	CONST	112,049	0	25,000	87,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,049	79,612	55,388	97,049	0	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>  Route: VT-15  Year Added: 2015  Project Manager: Erin Lewis 802-828-2046	PE	250,000	169,872	35,000	35,128	10,000	0	0	0	
	ROW	75,000	0	30,000	35,000	10,000	0	0	0	
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,680,066</b>	<b>169,872</b>	<b>65,000</b>	<b>70,128</b>	<b>20,000</b>	<b>1,000,000</b>	<b>355,066</b>	<b>0</b>	
	<b>Description:</b>	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>  Route: VT-100  Year Added: 2017  Project Manager: Joel Perrigo 802-828-2583	PE	15,000	2,621	7,500	4,879	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	345,000	0	0	45,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>365,000</b>	<b>2,621</b>	<b>12,500</b>	<b>49,879</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>  Route: US-2  Year Added: 2015  Project Manager: Joel Perrigo 802-828-2583	PE	76,650	52,035	15,000	9,615	0	0	0	0	
	ROW	15,000	1,238	7,500	6,262	0	0	0	0	
	CONST	410,100	0	0	0	410,100	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>501,750</b>	<b>53,273</b>	<b>22,500</b>	<b>15,877</b>	<b>410,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	0	10,000	50,000	8,000	2,000	0	0	
	ROW	30,000	0	4,000	20,000	6,000	0	0	0	
	CONST	492,450	0	0	0	0	0	92,450	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	592,450	0	14,000	70,000	14,000	2,000	92,450	400,000	
	<b>Description:</b>	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ESSEX TOWN</b> <b>STP BP14(7)</b>  Route: Towers Road Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,000	21,582	35,000	8,418	0	0	0	0	
	ROW	15,000	0	12,000	3,000	0	0	0	0	
	CONST	169,050	0	0	0	169,050	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,050	21,582	47,000	11,418	169,050	0	0	0	
	<b>Description:</b>	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIR HAVEN</b> <b>STP BP16(9)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	0	30,000	55,000	10,000	2,000	0	0	
	ROW	4,000	0	2,000	2,000	0	0	0	0	
	CONST	472,500	0	0	0	0	0	50,000	422,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	573,500	0	32,000	57,000	10,000	2,000	50,000	422,500	
	<b>Description:</b>	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.								
	<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>  Route: mid-point  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	39,875	26,034	9,091	0	0	0	0	
	ROW	9,000	0	9,000	0	0	0	0	0	
	CONST	468,000	0	0	0	357,200	110,800	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,000	39,875	35,034	9,091	357,200	110,800	0	0	
	<b>Description:</b>	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>  Route: LVRT Parking  Year Added: 2007  Project Manager: Thad Robertson 802-828-5799	PE	80,000	49,373	30,627	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	277,000	122,482	0	154,518	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	362,000	171,855	35,627	154,518	0	0	0	0	
	<b>Description:</b>	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(2)</b>  Route: STP LVHT(2)  Year Added: 2013  Project Manager: Thad Robertson 802-828-5799	PE	83,999	67,725	16,274	0	0	0	0	0	
	ROW	48,000	32,096	15,904	0	0	0	0	0	
	CONST	235,000	0	145,000	90,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	366,999	99,821	177,178	90,000	0	0	0	0	
	<b>Description:</b>	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BIKE(62)</b>  Route: Centerpoint Year Added: 2015 Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	57,114	17,886	0	0	0	0	0	
	ROW	20,000	2,040	17,960	0	0	0	0	0	
	CONST	385,000	0	30,000	355,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	59,154	65,846	355,000	0	0	0	0	
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>  Route:  Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	321,000	0	0	321,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	321,000	0	0	321,000	0	0	0	0	
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>  Route: US 5/I 91 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	58,000	1,251	31,000	12,749	13,000	0	0	0	
	ROW	7,000	0	0	4,000	3,000	0	0	0	
	CONST	315,000	0	0	0	0	100,000	215,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	380,000	1,251	31,000	16,749	16,000	100,000	215,000	0	
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BIKE(54)</b>  Route: VT-116  Year Added: 2014  Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	43,160	41,840	0	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	20,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	43,208	56,792	20,000	135,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>  Route: VT-116  Year Added: 2018  Project Manager: Thad Robertson 802-828-5799	PE	40,000	0	15,000	20,000	5,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	120,000	0	0	0	100,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	15,000	25,000	105,000	20,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP BP14(2)</b>  Route: Browns River School  Year Added: 2017  Project Manager: Tina Bohl 802-828-0177	PE	40,000	15,179	14,000	10,821	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	193,200	0	0	193,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,200	15,179	24,000	204,021	0	0	0	0
	<b>Description:</b>	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICHO</b> <b>STP BP15(10)</b>  Route: Browns Trace Road  Year Added: 2017  Project Manager: Joel Perrigo 802-828-2583	PE	50,000	944	10,000	10,000	14,556	14,500	0	0	
	ROW	25,000	0	12,500	8,000	4,500	0	0	0	
	CONST	385,000	0	0	0	0	85,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>460,000</b>	<b>944</b>	<b>22,500</b>	<b>18,000</b>	<b>19,056</b>	<b>99,500</b>	<b>300,000</b>	<b>0</b>
	<b>Description:</b>	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>ST BP16(2)</b>  Route:   Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>300,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
	<b>Description:</b>	ISLAND LINE BIKE FERRY OPERATION.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>STP BP15(5)</b>  Route: Depot Street  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	72,000	1,562	52,000	10,438	8,000	0	0	0	
	ROW	2,500	0	2,500	0	0	0	0	0	
	CONST	530,500	0	0	0	180,500	350,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>605,000</b>	<b>1,562</b>	<b>54,500</b>	<b>10,438</b>	<b>188,500</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>  Route: RT. 73  Year Added: 2016  Project Manager: Thad Robertson 802-828-5799	PE	105,000	28,069	30,000	20,000	8,000	18,931	0	0	
	ROW	82,750	0	0	52,750	30,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,750	28,069	30,000	72,750	38,000	18,931	0	0	
	<b>Description:</b>	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP14(8)</b>  Route: Pulp Mill Bridge Sid  Year Added: 2017  Project Manager: Joel Perrigo 802-828-2583	PE	80,000	3,642	75,000	1,358	0	0	0	0	
	ROW	16,000	0	8,000	8,000	0	0	0	0	
	CONST	664,000	0	0	50,000	614,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	760,000	3,642	83,000	59,358	614,000	0	0	0	
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>  Route: Exchange Street  Year Added: 2017  Project Manager: Thad Robertson 802-828-5799	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	260,000	0	0	0	0	260,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	262,000	0	2,000	0	0	260,000	0	0	
	<b>Description:</b>	CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(18)</b>  Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,173	2,827	0	0	0	0	0
	ROW	5,000	4,056	944	0	0	0	0	0
	CONST	65,500	0	0	35,500	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,229	3,771	35,500	30,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(23)</b>  Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	19,000	323	7,177	8,500	3,000	0	0	0
	ROW	3,000	0	0	1,000	2,000	0	0	0
	CONST	43,000	0	0	0	0	43,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	323	7,177	9,500	5,000	43,000	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>  Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,000,000	933,404	50,000	16,596	0	0	0	0
	ROW	710,000	294,344	415,656	0	0	0	0	0
	CONST	4,000,000	0	0	3,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,000	1,227,748	465,656	3,516,596	500,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>	PE	208,708	197,531	5,830	5,347	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	466,600	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,085,308</b>	<b>197,531</b>	<b>15,830</b>	<b>5,347</b>	<b>466,600</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
	Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	<b>Description:</b>	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	65,500	52,086	10,000	3,414	0	0	0	0
	ROW	17,250	0	8,250	9,000	0	0	0	0
	CONST	365,400	0	0	25,000	340,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,150</b>	<b>52,086</b>	<b>18,250</b>	<b>37,414</b>	<b>340,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.						
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORRISTOWN</b> <b>STP MVRL(1)</b>	PE	150,000	58,994	91,006	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>554,250</b>	<b>59,485</b>	<b>141,015</b>	<b>353,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.						
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORTH BENNINGTON</b> <b>STP BP13(9)</b>  Route: VT-67  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	50,000	30,788	19,212	0	0	0	0	0
	ROW	10,000	414	9,586	0	0	0	0	0
	CONST	137,000	0	0	137,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>197,000</b>	<b>31,202</b>	<b>28,798</b>	<b>137,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NORWICH</b> <b>STP SRIN(14)</b>  Route: US-5  Year Added: 2009  Project Manager: Tina Bohl 802-828-0177	PE	100,000	74,201	15,159	5,000	5,640	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	89,700	0	0	0	89,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>189,700</b>	<b>74,201</b>	<b>15,159</b>	<b>5,000</b>	<b>95,340</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP14(3)</b>  Route: US-2  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	79,500	40,806	25,000	13,694	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	326,500	0	0	200,000	126,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>411,000</b>	<b>40,806</b>	<b>27,500</b>	<b>216,194</b>	<b>126,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>ST BP16(22)</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	50,000	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	50,000	35,000	0	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>  Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	130,000	100,878	10,036	19,086	0	0	0	0
	ROW	60,000	7,366	52,634	0	0	0	0	0
	CONST	500,000	0	0	450,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	108,244	62,670	469,086	50,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BIKE(61)</b>  Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	60,000	44,280	4,204	4,000	4,000	3,516	0	0
	ROW	70,376	20,624	29,376	5,000	15,376	0	0	0
	CONST	280,000	0	0	0	0	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,376	64,904	33,580	9,000	19,376	283,516	0	0
	<b>Description:</b>	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND CITY</b> <b>STP BP14(11)</b>  Route: Dorr Drive  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	204,400	84,627	63,000	40,000	11,773	5,000	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	1,100,600	0	0	0	0	1,100,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,310,000</b>	<b>84,627</b>	<b>63,000</b>	<b>45,000</b>	<b>11,773</b>	<b>1,105,600</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RUTLAND TOWN</b> <b>ST BP16(23)</b>  Route:   Year Added: 2018  Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	77,000	0	57,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>77,000</b>	<b>0</b>	<b>57,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCT APPROXIMATELY 720 FT. OF SIDEWALK ON COLD RIVER ROAD.							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SHELBURNE</b> <b>STP BP14(5)</b>  Route: US-7  Year Added: 2017  Project Manager: Joel Perrigo 802-828-2583	PE	35,000	6,971	28,029	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	25,000	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>145,000</b>	<b>6,971</b>	<b>53,029</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SHELBURNE</b> <b>STP SDWK(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,931	0	0	27,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,931</b>	<b>0</b>	<b>0</b>	<b>27,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	<b>Description:</b>	DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5).							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP14(6)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,000	0	125,000	48,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>173,000</b>	<b>0</b>	<b>125,000</b>	<b>48,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	<b>Description:</b>	CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE							
	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP SDWK(10)</b>	PE	59,375	26,831	28,800	3,744	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>59,375</b>	<b>26,831</b>	<b>28,800</b>	<b>3,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116 Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	<b>Description:</b>	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH HERO</b> <b>STP SHST(1)</b>  Route: South Street Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	460,000	372,360	87,640	0	0	0	0	0	
	ROW	105,000	58,512	46,488	0	0	0	0	0	
	CONST	2,394,857	0	319,857	2,075,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,959,857	430,872	453,985	2,075,000	0	0	0	0	
	<b>Description:</b>	WIDEN AND PAVE SHOULDERS ALONG TH2 (SOUTH STREET) IN SOUTH HERO, BEGINNING AT MARTIN ROAD AND EXTENDING NORTHERLY 1.316 MILES TO LANDON ROAD.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>  Route:  Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	70,000	0	20,000	20,000	13,000	13,000	4,000	0	
	ROW	21,000	0	0	0	10,000	11,000	0	0	
	CONST	315,000	0	0	0	0	0	315,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	406,000	0	20,000	20,000	23,000	24,000	319,000	0	
	<b>Description:</b>	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	125,697	0	0	125,697	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	125,697	0	0	125,697	0	0	0	0	
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	<b>Comments:</b>	FY2012 AND FY2013 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route:  Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	PE	3,100,000	0	0	400,000	750,000	950,000	1,000,000	0	
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0	
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,400,000	0	0	425,000	1,650,000	3,025,000	4,300,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route:  Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
	Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>  Route:  Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0	
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS								
	Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>  Route:  Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>  Route:  Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	435,000	0	85,000	85,000	85,000	90,000	90,000	0
	TOTAL	435,000	0	85,000	85,000	85,000	90,000	90,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(2)</b>  Route: BICYCLE SAFETY EDUC.  Year Added: 2013 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	110,000	66,732	30,603	12,665	0	0	0	0
	TOTAL	110,000	66,732	30,603	12,665	0	0	0	0
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE STP SRSE(3)</b> Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	52,900	0	15,000	27,900	10,000	0	0	0	
	TOTAL	52,900	0	15,000	27,900	10,000	0	0	0	
	<b>Description:</b>	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2)</b> Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	10,917	39,083	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,950,000	0	0	0	1,950,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,040,000	10,917	39,083	40,000	1,950,000	0	0	0	
	<b>Description:</b>	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES STOWE STP STSW(1)</b> Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	225,000	190,344	23,656	11,000	0	0	0	0	
	ROW	95,000	6,543	88,457	0	0	0	0	0	
	CONST	617,187	0	17,000	600,187	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	937,187	196,887	129,113	611,187	0	0	0	0	
	<b>Description:</b>	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>LVRT( )</b>  Route:  Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	80,000	0	0	80,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,490,000	0	0	490,000	1,000,000	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,570,000	0	0	570,000	1,000,000	1,000,000	1,000,000	0	
	<b>Description:</b>	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(5)</b>  Route:  Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,065,861	0	500,000	565,861	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,065,861	0	500,000	565,861	0	0	0	0	
	<b>Description:</b>	FUTURE PROJECTS ALONG THE LVRT.								
	<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>THETFORD</b> <b>STP 0180(10)</b>  Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	80,000	99	30,000	20,000	29,901	0	0	0	
	ROW	15,000	0	5,000	10,000	0	0	0	0	
	CONST	175,000	0	0	0	175,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	270,000	99	35,000	30,000	204,901	0	0	0	
	<b>Description:</b>	TRAILHEAD PARKING IMPROVEMENTS								
	<b>Comments:</b>									



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>  Route: VT-15  Year Added: 2016  Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	45,883	15,000	6,117	0	0	0	0
	ROW	26,000	0	26,000	0	0	0	0	0
	CONST	360,000	0	0	2,000	358,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,000	45,883	41,000	8,117	358,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP15(6)</b>  Route: Main St.  Year Added: 2017  Project Manager: Jonathan Kaplan 802-828-0059	PE	66,999	289	39,710	20,000	5,000	2,000	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	241,000	0	0	0	0	21,000	220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,999	289	39,710	30,000	5,000	23,000	220,000	0
	<b>Description:</b>	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP13(4)</b>  Route: VT-100  Year Added: 2016  Project Manager: Joel Perrigo 802-828-2583	PE	75,000	43,407	25,000	6,593	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	300,000	0	0	225,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	43,407	27,500	234,093	75,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP15(1)</b>  Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	1,021	55,000	45,000	40,000	38,979	0	0
	ROW	6,050	0	0	0	6,050	0	0	0
	CONST	649,650	0	0	0	0	200,000	449,650	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,700</b>	<b>1,021</b>	<b>55,000</b>	<b>45,000</b>	<b>46,050</b>	<b>238,979</b>	<b>449,650</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILLISTON</b> <b>STP SDWK(21)</b>  Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	4,393	15,000	14,883	15,724	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	86,083	0	0	16,083	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>146,083</b>	<b>4,393</b>	<b>20,000</b>	<b>35,966</b>	<b>85,724</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
<b>Comments:</b>									
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>TCSP TCSE(10)</b>  Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	PE	162,302	74,908	25,000	25,000	37,394	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>162,302</b>	<b>74,908</b>	<b>25,000</b>	<b>25,000</b>	<b>37,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WOODSTOCK</b> <b>STP SRIN(44)</b>  Route: STP SRIN(44) Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	64,000	46,632	15,000	2,368	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	217,000	0	0	80,000	137,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	286,000	46,632	20,000	82,368	137,000	0	0	0
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
<b>Comments:</b>	SAFE ROUTES TO SCHOOL PROJECT.								

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM**  
**SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
ALBANY	Thad Robertson	STP BP15(18)		18,000	0	0	18,000	14,594	1,606	1,800	2017
BURLINGTON	Jonathan Kaplan	STP BP15(17)	Howard St/S. Wino	20,000	0	0	20,000	16,216	1,784	2,000	2017
CHARLOTTE	Thad Robertson	STP BP15(14)		10,000	0	0	10,000	8,108	892	1,000	2017
JERICHO	Thad Robertson	STP BP15(21)		9,165	0	0	9,165	7,431	818	917	2017
KILLINGTON	Tina Bohl	STP BP15(15)	Killington Road	15,947	0	0	15,947	12,930	1,422	1,595	2017
PROCTOR	Thad Robertson	STP BP14(22)		2,507	0	0	2,507	2,033	224	251	2018
SWANTON	Tina Bohl	STP BP14(13)	Swanton Town and	14,861	0	0	14,861	12,049	1,326	1,486	2017
WARREN	Tina Bohl	STP BP15(13)	Sugarbush Access	7,316	0	0	7,316	5,932	653	732	2017
WATERBURY	Joel Perrigo	STP BP15(19)	VT-100	17,901	0	0	17,901	14,514	1,597	1,790	2017
WEST RUTLAND	Joel Perrigo	STP BP14(20)		10,000	0	0	10,000	8,108	892	1,000	2018
<b>Totals:</b>				125,697	0	0	125,697	101,915	11,212	12,570	

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ENOSBURG FALLS		STP BP14(19)	Jonathan Kaplan	828-0059	SIDEWALK STUDY	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	Joel Perrigo	828-2583	MAIN ST. SIDEWALK SCOPING	2016
LUDLOW	VT-103	STP WALK( )	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK( )	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	Tina Bohl	828-0177	SCHOOL ST FEASIBILITY STUDY	2015

**PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54													
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
13F146	BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
06F118	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				81,250	81,250		65,000		16,250	81,250
11F124	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		3,379		100,000	103,379		82,703		20,676	103,379
08F092	BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				202,125	202,125		161,700		40,425	202,125
16I037	BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		11,905	5,000		16,905		13,524		3,381	16,905
05F032	BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		3,020	10,000	20,000	33,020		26,416		6,604	33,020
15F025	BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		15,245			15,245		12,196		3,049	15,245
10F164	CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				100,000	100,000		80,000		20,000	100,000
12F228	CHESTER	REPLACE SIDEWALKS	STP EH12(7)				265,749	265,749		212,599		53,150	265,749
12F200	DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				300,000	300,000		240,000		60,000	300,000
10F376	EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,900			12,900		10,320		2,580	12,900
13F196	ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		36,148	12,000		48,148		38,518		9,630	48,148
16F047	ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	40,000		55,000		44,000		11,000	55,000
16F045	ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
12F230	FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,500		100,000	111,500		89,200		22,300	111,500
16F052	FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				290,000	290,000		232,000		58,000	290,000
06F150	HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		10,210	700		10,910		8,728		2,182	10,910
10F014	HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				222,000	222,000		177,600		44,400	222,000
10F408	HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				250,000	250,000		200,000		50,000	250,000
13F140	HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		8,200	8,000	319,000	335,200		268,160		67,040	335,200
13F314	HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		19,508			19,508		15,606		3,902	19,508
09F236	MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		10,350	4,000		14,350		11,480		2,870	14,350
10F370	MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07( )				375,000	375,000		300,000		75,000	375,000
13F204	MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		14,000			14,000		11,200		2,800	14,000
10F366	NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				74,500	74,500		59,600		14,900	74,500
13F144	PUTNEY	INSTALL SIDEWALK ALONG US5	TAP TA13(2)				225,000	225,000		180,000		45,000	225,000
14F052	PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,075		266,000	267,075		213,660		53,415	267,075
14F034	READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		15,000	4,000	20,000	39,000		31,200		7,800	39,000
12F124	RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		744		40,000	40,744		32,595		8,149	40,744
15F010	RUTLAND CITY	CONSTRUCT CONCRETE SIDEWALK	TAP TA15(5)		2,416	2,000		4,416		3,533		883	4,416
16F049	SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		4,500	2,500		7,000		5,600		1,400	7,000
16F048	SOUTH BURLINGTON	REPLACE 2 CULVERTS	TAP TA16(8)		39,852		315,000	354,852		283,882		70,970	354,852
14F166	SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		10,000	8,000		18,000		14,400		3,600	18,000
15F013	ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		29,915	6,000		35,915		28,732		7,183	35,915
16F053	ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		10,000			10,000		8,000		2,000	10,000
15F028	STATEWIDE	NEW AWARDS			400,000			400,000		320,000		80,000	400,000
09F242	THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000
12F272	WARREN	RESTORE COVERED BRIDGE	STP EH12(4)		983			983		786		197	983
16F029	WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		20,376	5,000		25,376		20,301		5,075	25,376



# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	726,226	742,549	747,838	705,000
ROW	117,200	102,413	105,500	100,000
CONST	4,023,124	3,957,120	2,491,800	2,527,000
OTHER	0	0	0	0
<b>TOTAL</b>	<b>4,866,550</b>	<b>4,802,082</b>	<b>3,345,138</b>	<b>3,332,000</b>



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,921,613	0	0	726,226	742,549	747,838	705,000	0
	ROW	425,113	0	0	117,200	102,413	105,500	100,000	0
	CONST	12,999,044	0	0	4,023,124	3,957,120	2,491,800	2,527,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,345,770	0	0	4,866,550	4,802,082	3,345,138	3,332,000	0
Route:	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006	<b>Comments:</b>								
Project Manager: Susan Scribner 802-828-3588									

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2018**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	81,250	81,250	65,000	0	16,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	3,379	0	100,000	103,379	82,703	0	20,676	2013
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	202,125	202,125	161,700	0	40,425	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	11,905	5,000	0	16,905	13,524	0	3,381	2018
BRANDON	STP EH05(4)	Union and Maple S	0	3,020	10,000	20,000	33,020	26,416	0	6,604	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	15,245	0	0	15,245	12,196	0	3,049	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	100,000	100,000	80,000	0	20,000	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	265,749	265,749	212,599	0	53,150	2014
COLCHESTER	TAP TA13( )	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	300,000	300,000	240,000	0	60,000	2014
EAST MONTPELIER	STP EH10(17)	US 2	0	12,900	0	0	12,900	10,320	0	2,580	2012
ESSEX	TAP TA15(4)	Pinecrest Drive	0	36,148	12,000	0	48,148	38,518	0	9,630	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	40,000	0	55,000	44,000	0	11,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	11,500	0	100,000	111,500	89,200	0	22,300	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	290,000	290,000	232,000	0	58,000	2018
HARTFORD	STP EH05(35)	RR Row	0	10,210	700	0	10,910	8,728	0	2,182	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	222,000	222,000	177,600	0	44,400	2012
HARTFORD	STP EH10(18)	US-5	0	0	0	250,000	250,000	200,000	0	50,000	2012
HIGHGATE	TAP TA13(1)	Midpoint	0	8,200	8,000	319,000	335,200	268,160	0	67,040	2015
HYDE PARK	STP EH05(37)	Johnson St.	0	19,508	0	0	19,508	15,606	0	3,902	2015
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	10,350	4,000	0	14,350	11,480	0	2,870	2010
MONTPELIER	STP EH07( )	Carr Lot Project	0	0	0	375,000	375,000	300,000	0	75,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	14,000	0	0	14,000	11,200	0	2,800	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2018**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	74,500	74,500	59,600	0	14,900	2016
PUTNEY	TAP TA13(2)	Start-point	0	0	0	225,000	225,000	180,000	0	45,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,075	0	266,000	267,075	213,660	0	53,415	2016
READSBORO	TAP TA14(8)	Center of village si	0	15,000	4,000	20,000	39,000	31,200	0	7,800	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	744	0	40,000	40,744	32,595	0	8,149	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	2,416	2,000	0	4,416	3,533	0	883	2017
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	4,500	2,500	0	7,000	5,600	0	1,400	2018
SOUTH BURLINGTON	TAP TA16(8)	TAP TA16(8)	0	39,852	0	315,000	354,852	283,882	0	70,970	2018
SPRINGFIELD	TAP TA14(6)	South Street	0	10,000	8,000	0	18,000	14,400	0	3,600	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	29,915	6,000	0	35,915	28,732	0	7,183	2017
ST. JOHNSBURY	STP EH01(25)	Eastern Ave. & Rai	0	0	0	0	0	0	0	0	Prior 2006
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	10,000	0	0	10,000	8,000	0	2,000	2018
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	983	0	0	983	786	0	197	2014
WILMINGTON	TAP TA16(4)	VT-9	0	20,376	5,000	0	25,376	20,301	0	5,075	2018
<b>Totals:</b>			0	726,226	117,200	4,023,124	4,866,550	3,893,240	0	973,310	

**PROGRAM DEVELOPMENT - MULTI MODAL CENTERS**

FY18 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
03K066	MONTPELIER	Multi-modal Transit Center	STP MMTc(3)		78,273	198,636	2,200,000	2,476,909		2,476,909			2,476,909
<b>TOTAL MULTIMODAL FACILITIES APPROPRIATION</b>				<b>0</b>	<b>78,273</b>	<b>198,636</b>	<b>2,200,000</b>	<b>2,476,909</b>	<b>0</b>	<b>2,476,909</b>	<b>0</b>		<b>2,476,909</b>

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	78,273	0	0	0
ROW	198,636	0	0	0
CONST	2,200,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	<u>2,476,909</u>	<u>848,980</u>	<u>0</u>	<u>0</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b>	PE	1,070,000	424,189	567,538	78,273	0	0	0	0
	<b>MONTPELIER</b>								
	ROW	2,200,270	1,811,634	190,000	198,636	0	0	0	0
	<b>STP MMTTC(3)</b>								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,319,250	2,235,823	757,538	2,476,909	848,980	0	0	0
Carr Lot Project	<b>Description:</b>	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	<b>Comments:</b>	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
Joel Perrigo									
802-828-2583									

## PROGRAM DEVELOPMENT ADMIN

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>24,559,408</b>	<b>24,559,408</b>	<b>24,559,408</b>	<b>24,559,408</b>
TOTAL	<b>24,559,408</b>	<b>24,559,408</b>	<b>24,559,408</b>	<b>24,559,408</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PROGRAM DEVELOPMENT ADMIN. & OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	122,862,270	0	24,624,638	24,559,408	24,559,408	24,559,408	24,559,408	0
	TOTAL	122,862,270	0	24,624,638	24,559,408	24,559,408	24,559,408	24,559,408	0
Route: ADMIN. & OTHER Year Added: 2007 Project Manager:  --	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	<b>Comments:</b>								