

AVIATION

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
AIR OPERATIONS											
BENNINGTON	RUNWAY SAFETY AREA	AV-FY15-039				4,000,000	4,000,000	400,000	3,600,000		4,000,000
BENNINGTON	TERMINAL APRON REHABILITATION	AV-FY17-015				500,000	500,000	50,000	450,000		500,000
BERLIN	OBSTRUCTION STUDY			150,000			150,000	15,000	135,000		150,000
CLARENDON	SECURITY FENCING			50,000			50,000	5,000	45,000		50,000
CLARENDON	SRE BUILDING			15,000		81,105	96,105	96,105			96,105
CLARENDON	TAXIWAY "A" MIDDLE PHASE	AV-FY17-107				2,000,000	2,000,000	200,000	1,800,000		2,000,000
CLARENDON	TSA GRANT	GR0174	125,000				125,000	80,000	45,000		125,000
COENTRY	OBSTRUCTION STUDY & EA			200,000			200,000	20,000	180,000		200,000
COENTRY	VEGETATION MGMT, POST CONSTRUCTION, MONITORING & MAINT.		30,000				30,000	3,000	27,000		30,000
COENTRY	RUNWAY EXTENSION	AV-FY15-005				250,000	250,000	25,000	225,000		250,000
HIGHGATE	AVIGATION EASEMENTS	AV-FY16-009			175,000		175,000	17,500	157,500		175,000
HIGHGATE	TAXIWAY ACCESS	AV-FY15-032		10,000		750,000	760,000	76,000	684,000		760,000
HIGHGATE	ENVIRONMENTAL ASSESSMENT	AV-FY17-004		50,000			50,000	5,000	45,000		50,000
HIGHGATE	RUNWAY RECONSTRUCTION - PHASE 1	AV-FY17-005		200,000			200,000	20,000	180,000		200,000
LYNDON	AVIGATION EASEMENTS				250,000		250,000	25,000	225,000		250,000
LYNDON	MASTER PLAN UPDATE			75,000			75,000	7,500	67,500		75,000
LYNDON	OBSTRUCTION STUDY	AV-FY15-050		50,000			50,000	5,000	45,000		50,000
MIDDLEBURY	NAVIGATIONAL AID			300,000			300,000	30,000	270,000		300,000
MORRISTOWN	RUNWAY SAFETY AREA			150,000			150,000	15,000	135,000		150,000
SO. BURLINGTON	LOCAL MATCH OF FAA PROJECTS	AV-FY18-001	12,500,000				12,500,000	600,000	11,250,000	650,000	12,500,000
SPRINGFIELD	AVIGATION EASEMENTS	AV-FY15-054			600,000		600,000	60,000	540,000		600,000
STATEWIDE	AVIATION OPS & MAINT		978,896				978,896	978,896			978,896
STATEWIDE	AVIATION FACILITIES		540,229				540,229	540,229			540,229
STATEWIDE	AVIATION ADMIN SUPPORT		1,259,533				1,259,533	1,259,533			1,259,533
STATEWIDE	CIVIL AIR PATROL GRANT		60,000				60,000	60,000			60,000
STATEWIDE	CRACKSEAL, PAVEMENT MARKINGS					300,000	300,000	30,000	270,000		300,000
STATEWIDE	AIRPORT PERIMETER FENCING			50,000			50,000	5,000	45,000		50,000
TOTAL AVIATION PROGRAM			15,493,658	1,300,000	1,025,000	7,881,105	25,699,763	4,628,763	20,421,000	650,000	25,699,763
TOTAL AVIATION APPROPRIATION*								4,628,763	9,171,000		13,799,763
*APPROPRIATION AMOUNT EXCLUDES \$11,250,000 FAA FUNDS AND \$650,000 LOCAL FUNDS.											

AVIATION

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	1,300,000	1,760,000	1,080,000	1,300,000
ROW	1,025,000	75,000	1,000,000	900,000
CONST	7,881,105	7,461,877	14,296,395	12,550,000
OTHER	15,493,658	16,013,429	15,589,533	15,689,533
TOTAL	<u>25,699,763</u>	<u>25,310,306</u>	<u>31,965,928</u>	<u>30,439,533</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-039 Route: William H. Morse Air Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	320,000	284,477	35,523	0	0	0	0	0
	ROW	155,000	3,684	151,316	0	0	0	0	0
	CONST	4,858,750	0	858,750	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,333,750	288,161	1,045,589	4,000,000	0	0	0	0
	Description:	RUNWAY 13-31 RUNWAY SAFETY AREA AND TAXIWAY IMPROVEMENTS DESIGN, PERMITTING, PARCEL ACQUISITION AND CONSTRUCTION							
Comments:									
AVIATION BENNINGTON AV-FY17-015 Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	73,301	26,699	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,500	0	0	500,000	1,397,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,997,500	73,301	26,699	500,000	1,397,500	0	0	0
	Description:	TERMINAL APRON REHABILITATION AT THE WH MORSE AIRPORT.							
Comments:									
AVIATION BENNINGTON AV-FY17-016 Route: William H. Morse Air Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	55,300	8,493	46,807	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,300	8,493	46,807	0	500,000	0	0	0
	Description:	REPLACE EXISTING UNDERGROUND FUEL FARM WITH NEW ABOVEGROUND FUEL FARM AT THE WH MORSE AIRPORT.							
Comments:									

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AVIATION BERLIN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	150,000	200,000	0	0	0	
	Description:	OBSTRUCTION STUDY.								
	Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	100,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	200,000	150,000	150,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	0	0	300,000	150,000	150,000	
	Description:	HANGAR DEVELOPMENT.								
	Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Joshua Martineau 802-595-2793	PE	120,000	0	0	15,000	105,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	550,000	0	0	81,105	200,000	268,895	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	670,000	0	0	96,105	305,000	268,895	0	0	
	Description:	SRE BUILDING								
	Comments:									

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AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	90,000	0	0	50,000	20,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	0	50,000	520,000	520,000	0	0
	Description:	SECURITY FENCING AT PERIMETER							
Comments:									
AVIATION CLARENDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	120,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	0	120,000	1,000,000	0
	Description:	APRON RECONSTRUCTION							
Comments:									
AVIATION CLARENDON Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	500,000	0	0	0	0	0	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	0	5,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	0	0	500,000	5,750,000
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									

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AVIATION CLARENDON AV-FY17-017 Route: Year Added: 2019 Project Manager: Kyle Wells 802-505-1707	PE	110,000	2,453	107,547	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,739,377	0	500,000	2,000,000	239,377	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,849,377	2,453	607,547	2,000,000	239,377	0	0	0	
	Description:	DESIGN, PERMITTING, ADVERTISE TAXIWAY "A" MIDDLE PHASE.								
	Comments:									
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	510,000	0	0	125,000	125,000	130,000	130,000	0	
	TOTAL	510,000	0	0	125,000	125,000	130,000	130,000	0	
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
	Comments:									
AVIATION COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	200,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	200,000	0	0	0	0	
	Description:	OBSTRUCTION STUDY & ENVIRONMENTAL ASSESSMENT								
	Comments:									

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AVIATION COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	0	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	0	0	150,000	1,500,000	0	0	
	Description:	RUNWAY 5/23								
	Comments:									
AVIATION COVENTRY Route: Newport Year Added: 2013 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	0	400,000	0	0	0	
	TOTAL	400,000	0	0	0	400,000	0	0	0	
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.								
	Comments:	PURCHASED. EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	1,500,000	1,427,573	72,427	0	0	0	0	0	
	ROW	25,000	15,645	9,355	0	0	0	0	0	
	CONST	7,201,923	6,406,923	545,000	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,726,923	7,850,141	626,782	250,000	0	0	0	0	
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
	Comments:									

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AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	1,060,000	0	160,000	0	0	0	900,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,000	0	160,000	0	0	0	900,000	0
	Description:	PROPERTY ACQUISITION							
Comments:									
AVIATION COVENTRY AV-FY18-006 Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	0	0	30,000	30,000	0	0	0
	TOTAL	60,000	0	0	30,000	30,000	0	0	0
	Description:	VEGETATION MANAGEMENT, POST CONSTRUCTION MONITORING AND MAINTENANCE.							
Comments:									
AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	270,000	155,527	104,473	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,925,000	0	0	750,000	2,175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,195,000	155,527	104,473	760,000	2,175,000	0	0	0
	Description:	TAXIWAY ACCESS HANGAR AREA.							
Comments:									

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AVIATION HIGHGATE AV-FY16-009 Route: Franklin County Airp Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	200,000	0	0	175,000	25,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	175,000	25,000	0	0	0	
	Description:	AVIGATION EASEMENTS.								
	Comments:									
AVIATION HIGHGATE AV-FY17-004 Route: Franklin County Airp Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	125,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	175,000	0	125,000	50,000	0	0	0	0	
	Description:	ENVIRONMENTAL ASSESSMENT/MASTER PLAN.								
	Comments:									
AVIATION HIGHGATE AV-FY17-005 Route: Franklin County Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	400,000	0	0	200,000	200,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,427,500	0	0	0	1,250,000	3,177,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,827,500	0	0	200,000	1,450,000	3,177,500	0	0	
	Description:	RUNWAY RECONSTRUCTION/OBSTRUCTION REMOVAL								
	Comments:									

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AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	150,000	0	0	75,000	75,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	75,000	75,000	0	0	0	
	Description:	MASTER PLAN UPDATE WITH AIRPORT LAYOUT PLAN								
	Comments:									
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	490,000	0	0	0	0	490,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,200,000	0	0	0	0	0	6,000,000	3,200,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,690,000	0	0	0	0	490,000	6,000,000	3,200,000	
	Description:	TAXIWAY AND RUNWAY RECONSTRUCTION								
	Comments:									
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0	
	ROW	300,000	0	0	250,000	50,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	0	250,000	50,000	0	0	0	
	Description:	AVIGATION EASEMENT PURCHASES								
	Comments:									

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AVIATION LYNDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	60,000	0	0	0	60,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	0	0	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	660,000	0	0	0	60,000	600,000	0	0	
	Description:	SRE BUILDING								
	Comments:									
AVIATION LYNDON Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	0	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	0	0	0	150,000	0	
	Description:	APRON RECONSTRUCTION								
	Comments:									
AVIATION LYNDON AV-FY15-050 Route: Caledonia County Air Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	388,156	88,156	250,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	388,156	88,156	250,000	50,000	0	0	0	0	
	Description:	OBSTRUCTION STUDY/ENV ASSESSMENT/PRELIMINARY TAXIWAY DESIGN								
	Comments:									

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AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Cos Gardner 802-595-2889	PE	300,000	0	0	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	NAVIGATIONAL AID - LIGHTING AND OBSTRUCTION STUDY.							
Comments:									
AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	300,000	0	0	0	0	0	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	0	0	0	862,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,162,500	0	0	0	0	0	300,000	862,500
	Description:	AIRPORT LIGHTING							
Comments:									
AVIATION MIDDLEBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	FUEL FARM							
Comments:									

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AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	200,000	0	0	150,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	0	0	600,000	700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	0	150,000	650,000	700,000	0	0	
	Description:	RUNWAY SAFETY AREA IMPROVEMENTS AT THE MORRISVILLE-STOWE STATE AIRPORT.								
	Comments:									
AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	400,000	0	0	0	400,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,000,000	0	0	0	0	4,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,400,000	0	0	0	400,000	4,000,000	0	0	
	Description:	PARALLEL WAY, TAXIWAY & APRON (PHASE 1)								
	Comments:									
AVIATION MORRISTOWN Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	1,000,000	0	0	0	0	1,000,000	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0	
	Description:	FOUR PROPERTY ACQUISITIONS								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION SOUTH BURLINGTON AV-FY18-001 Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	65,290,336	0	15,290,336	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	TOTAL	65,290,336	0	15,290,336	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	Description:	UP TO 6% OF LOCAL MATCH OF FAA APPROVED AIP.							
	Comments:								
AVIATION SPRINGFIELD Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	600,000	0	0	0	600,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	3,050,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,000	0	0	0	600,000	3,050,000	5,000,000	0
	Description:	RUNWAY SAFETY AREA IMPROVEMENTS, OBSTRUCTION REMOVAL, RUNWAY 5/23 RECONSTRUCTION							
	Comments:								
AVIATION SPRINGFIELD AV-FY15-054 Route: Hartness Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,803	1,803	0	0	0	0	0	0
	ROW	902,237	102,237	200,000	600,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	904,040	104,040	200,000	600,000	0	0	0	0
	Description:	AVIGATION EASEMENT PURCHASES							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,593,869	8,676,077	0	978,896	978,896	980,000	980,000	0
	TOTAL	12,593,869	8,676,077	0	978,896	978,896	980,000	980,000	0
	Description:	STATEWIDE - AVIATION OPERATIONS & MAINTENANCE.							
Comments:									
AVIATION STATEWIDE Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,590,229	0	0	540,229	650,000	650,000	750,000	0
	TOTAL	2,590,229	0	0	540,229	650,000	650,000	750,000	0
	Description:	STATEWIDE - AVIATION FACILITIES							
Comments:									
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,038,132	0	0	1,259,533	1,259,533	1,259,533	1,259,533	0
	TOTAL	5,038,132	0	0	1,259,533	1,259,533	1,259,533	1,259,533	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	500,000	0	0	0	0	300,000	200,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	0	0	0	300,000	200,000	0	
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.								
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	780,221	510,221	0	60,000	70,000	70,000	70,000	70,000	0
	TOTAL	780,221	510,221	0	60,000	70,000	70,000	70,000	70,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGHCAP MOU.									
AVIATION STATEWIDE AV-FY15-052 Route: Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	343,504	143,504	0	0	100,000	0	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	512,620	212,620	0	0	0	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	856,124	356,124	0	0	100,000	300,000	100,000	0	
	Description:	CRACKSEAL, BLOCK PATCHING, PAVEMENT MARKINGS AT VARIOUS AIRPORTS								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY16-001 Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	244,565	94,565	0	50,000	0	50,000	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	400,000	0	400,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,444,565	94,565	0	50,000	400,000	50,000	400,000	450,000
	Description:	AIRPORT FENCING.							
Comments:									
AVIATION STATEWIDE AV-FY18-002 Route: Year Added: 2019 Project Manager: Jason Owen 802-595-1215	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	300,000	0	0	0	0
	Description:	CRACKSEAL, PAINT, & BLOCK PATCH (IF NECESSARY) 9 STATE AIRPORT PAVEMENT SURFACES. RUNWAYS, TAXIWAYS, APRON AREAS.							
Comments:									

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON			Paul Libby	828-5209	PARALLEL TAXIWAY, PHASE 2	2019
CLARENDON			Paul Libby	828-5209	ARFF UPGRADE	2019
CLARENDON			Paul Libby	828-5209	TERMINAL LAYOUT PLAN	2019
COVENTRY			Paul Libby	828-5209	PROPERTY ACQUISITIONS (2)	2019
COVENTRY	Newport Airport		Paul Libby	828-5209	SNOW REMOVAL EQUIPMENT	2017
HIGHGATE			Paul Libby	828-5209	FUEL FARM	2019
HIGHGATE			Paul Libby	828-5209	RUNWAY EXTENSION, PHASE 2	2019
MORRISTOWN			Paul Libby	828-5209	PARALLEL TAXIWAY, PHASE 2	2019
SPRINGFIELD			Paul Libby	828-5209	FUEL FARM	2019