

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2019 Appropriation Summary by Major Object**

DeptID: **8110000200**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	4,603,703	4,459,194	4,459,194	4,283,427	4,390,513	4,500,275	4,612,782
Operating Expenses *	14,607,006	15,595,717	15,595,717	16,401,097	16,811,124	17,231,403	17,662,188
<b>Total</b>	<b>19,210,709</b>	<b>20,054,911</b>	<b>20,054,911</b>	<b>20,684,524</b>	<b>21,201,637</b>	<b>21,731,678</b>	<b>22,274,970</b>
<b>Internal Service Fund</b>	<b>19,210,710</b>	<b>20,054,911</b>	<b>20,054,911</b>	<b>20,684,524</b>	<b>21,201,637</b>	<b>21,731,678</b>	<b>22,274,970</b>
<b>Total</b>	<b>19,210,710</b>	<b>20,054,911</b>	<b>20,054,911</b>	<b>20,684,524</b>	<b>21,201,637</b>	<b>21,731,678</b>	<b>22,274,970</b>

\* Includes \$8,087,106 for purchase of equipment pursuant to 19 V.S.A. § 13.