

Aviation

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON	Parallel taxiway, phase 2						\$0	\$0	\$0	
BENNINGTON AV-FY17-015	Terminal apron rehabilitation		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
BENNINGTON AV-FY17-016	Replace underground fuel farm						\$0	\$0	\$0	
BERLIN	HANGAR DEVELOPMENT						\$0	\$0	\$0	
BERLIN AV-FY18-007	Obstruction Study				\$200,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
CLARENDON	SRE building		\$105,000		\$453,472	\$558,472	\$558,472	\$0	\$0	\$558,472
CLARENDON	Security fencing						\$0	\$0	\$0	
CLARENDON	Terminal layout plan						\$0	\$0	\$0	
CLARENDON	Runway 1-19 rehab.						\$0	\$0	\$0	
CLARENDON	ARFF upgrade						\$0	\$0	\$0	
CLARENDON	Apron reconstruction						\$0	\$0	\$0	
CLARENDON AV-FY17-007	Strategic plan						\$0	\$0	\$0	
CLARENDON AV-FY17-017	Taxiway "A" middle phase						\$0	\$0	\$0	
CLARENDON AV-FY19-008	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
CLARENDON GR0174	TSA GRANT	\$125,000				\$125,000	\$80,000	\$45,000	\$0	\$125,000
COVENTRY	SNOW REMOVAL EQUIPMENT						\$0	\$0	\$0	
COVENTRY	Runway 5/23		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
COVENTRY	Vegetation maintenance						\$0	\$0	\$0	
COVENTRY	Snow removal equipment						\$0	\$0	\$0	
COVENTRY AV-FY15-005	RUNWAY EXTENSION						\$0	\$0	\$0	
COVENTRY AV-FY15-037	Avigation easements			\$475,000		\$475,000	\$47,500	\$427,500	\$0	\$475,000
COVENTRY AV-FY18-006	Vegetation management				\$35,000	\$35,000	\$3,500	\$31,500	\$0	\$35,000
COVENTRY AV-FY19-007	Vegetation maintenance		\$10,000		\$30,000	\$40,000	\$4,000	\$36,000	\$0	\$40,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
COVENTRY AV-FY19-015	Obstruction study		\$220,000			\$220,000	\$22,000	\$198,000	\$0	\$220,000
HIGHGATE	Fuel farm						\$0	\$0	\$0	
HIGHGATE	Runway extension, Phase 2						\$0	\$0	\$0	
HIGHGATE AV-FY15-032	Taxiway access						\$0	\$0	\$0	
HIGHGATE AV-FY16-009	Avigation easements			\$450,000		\$450,000	\$45,000	\$405,000	\$0	\$450,000
HIGHGATE AV-FY17-005	Runway reconst. - Phase I		\$200,000		\$150,000	\$350,000	\$35,000	\$315,000	\$0	\$350,000
HIGHGATE AV-FY19-010	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
HIGHGATE AV-FY19-012	Relocate perimeter fencing		\$75,000		\$225,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
LYNDON	Reconst. taxiway & runway						\$0	\$0	\$0	
LYNDON	SRE building		\$60,000			\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON	Apron reconstruction						\$0	\$0	\$0	
LYNDON AV-FY19-002	Master plan update						\$0	\$0	\$0	
LYNDON AV-FY19-003	Avigation easements			\$300,000		\$300,000	\$30,000	\$270,000	\$0	\$300,000
MIDDLEBURY	Airport lighting						\$0	\$0	\$0	
MIDDLEBURY	Fuel farm						\$0	\$0	\$0	
MORRISTOWN	Parallel taxiway, Phase 1		\$400,000			\$400,000	\$40,000	\$360,000	\$0	\$400,000
MORRISTOWN	Property acquisition						\$0	\$0	\$0	
MORRISTOWN	Parallel taxiway, Phase 2						\$0	\$0	\$0	
MORRISTOWN AV-FY18-009	Runway safety area		\$100,000		\$350,000	\$450,000	\$45,000	\$405,000	\$0	\$450,000
MORRISTOWN AV-FY19-011	Parallel taxiway		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Fuel farm						\$0	\$0	\$0	

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD	Reconst Runway 5/23, etc.		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
SPRINGFIELD	Obstruction removal		\$100,000		\$100,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
SPRINGFIELD AV-FY15-054	Avigation easements			\$500,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000
STATEWIDE	Aviation Ops & Maint.	\$1,053,896				\$1,053,896	\$1,053,896	\$0	\$0	\$1,053,896
STATEWIDE	Aviation Facilities	\$647,000				\$647,000	\$647,000	\$0	\$0	\$647,000
STATEWIDE	Perimeter fencing						\$0	\$0	\$0	
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,295,268				\$1,295,268	\$1,295,268	\$0	\$0	\$1,295,268
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY16-001	AIRPORT PERIMETER FENCING						\$0	\$0	\$0	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0	
STATEWIDE AV-FY19-013	Pavement management		\$50,000		\$200,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
STATEWIDE AV-FY19-014	Beacon replacement		\$25,000		\$300,000	\$325,000	\$32,500	\$292,500	\$0	\$325,000
TOTAL Aviation		\$3,181,164	\$1,795,000	\$1,725,000	\$10,376,805	\$17,077,969	\$4,749,136	\$11,995,500	\$333,333	\$17,077,969
Total Appropriation							\$4,749,136	\$4,495,500	\$0	\$9,244,636

Appropriation excludes \$7.5M of FAA Funds.

Appropriation excludes \$333,333 of Local Funds.

AVIATION

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,795,000	\$1,423,426	\$1,060,445	\$490,258
ROW	\$1,725,000	\$75,000	\$1,000,000	\$0
CONST	\$10,376,805	\$22,797,431	\$16,050,000	\$8,462,500
OTHER	\$3,181,164	\$3,079,533	\$3,179,533	\$3,179,533
TOTAL	\$17,077,969	\$27,375,390	\$21,289,978	\$12,132,291

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-015	PE	135,000	82,627	2,373	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,500	0	0	0	1,897,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,032,500	82,627	2,373	50,000	1,897,500	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION BENNINGTON AV-FY17-016	PE	55,300	25,042	0	0	0	0	30,258	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	555,300	25,042	0	0	0	0	0	530,258
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION BERLIN	PE	100,000	0	0	0	0	0	0	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY18-007	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	150,000	200,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION CLARENDON	PE	120,000	0	0	0	120,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	0	120,000	1,000,000	0	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON	PE	500,000	0	0	0	0	500,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	1,000,000	4,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	0	500,000	1,000,000	4,750,000
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION CLARENDON	PE	105,000	0	0	105,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	822,367	0	0	453,472	268,895	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	927,367	0	0	558,472	268,895	0	0	100,000
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION CLARENDON	PE	90,000	0	0	0	0	0	90,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	300,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	0	0	0	0	390,000	700,000
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY17-007	PE	365,500	0	275,000	0	90,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,500	0	275,000	0	90,500	0	0	0
Route: Rutland Airport	Description: Strategic plan.								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION CLARENDON AV-FY17-017	PE	112,000	111,163	837	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,739,377	6,239	2,733,139	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,851,377	117,402	2,733,976	0	0	0	0	0
Route: YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: Design, permitting, advertise Taxiway "A" Middle Phase.								
Comments:									
AVIATION CLARENDON AV-FY19-008	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	0	0	2,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	50,000	2,750,000	0	0	0
Route: Rutland Airport YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
	TOTAL	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
Route: Rutland YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:									

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AVIATION	PE	0	0	0	0	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport	Description: SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.								
YearAdded: 2013 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	150,000	0	0	150,000	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	150,000	1,500,000	0	0	0
Route: Newport Airport	Description: Runway 5/23								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
	COVENTRY								
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Vegetation maintenance.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION COVENTRY AV-FY15-005	PE	1,452,573	1,427,573	25,000	0	0	0	0	0
	ROW	20,000	15,751	4,249	0	0	0	0	0
	CONST	7,000,000	6,395,479	604,521	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,472,573	7,838,803	633,770	0	0	0	0	0
Route: Newport	Description: EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY15-037	PE	175,000	147,074	15,000	0	12,926	0	0	0
	ROW	615,940	50,940	90,000	475,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,940	198,014	105,000	475,000	12,926	0	0	0
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY18-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	34,585	35,000	35,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	34,585	35,000	35,000	25,000	0	0	0
Route: Newport Airport	Description: Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY19-007	PE	70,000	0	45,000	10,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	30,000	85,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	45,000	40,000	100,000	0	0	0
Route: Newport Airport	Description: Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY19-015	PE	220,000	0	0	220,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	0	220,000	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	300,000	249,555	20,000	0	20,000	10,445	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,925,000	0	0	0	0	2,925,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	249,555	20,000	0	20,000	2,935,445	0	0
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION	PE	100,000	0	50,000	0	50,000	0	0	0
	HIGHGATE	625,000	0	100,000	450,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	150,000	450,000	125,000	0	0	0
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	300,000	0	100,000	200,000	0	0	0	0
	HIGHGATE	5,000	0	5,000	0	0	0	0	0
	CONST	4,600,000	0	0	150,000	4,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,905,000	0	105,000	350,000	4,450,000	0	0	0
Route: Franklin County Airport	Description: Runway Reconstruction/Obstruction Removal								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	50,000	0	0	50,000	0	0	0	0
	HIGHGATE	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	2,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	0	50,000	2,100,000	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION HIGHGATE AV-FY19-012	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	300,000	25,000	0	0	0
Route: Franklin County Airport	Description: Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	490,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	6,000,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	490,000	6,000,000	3,200,000	0
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION LYNDON	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	0	0	0	1,100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	0	0	0	0	0	1,250,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	60,000	600,000	0	0	0
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-002	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	0
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	250,000	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	250,000	300,000	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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AVIATION	PE	300,000	0	0	0	0	300,000	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	0	0	862,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,162,500	0	0	0	0	300,000	862,500	0
Route:	Description: Airport Lighting								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	50,000	0	0	0	0	0	0	50,000
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	0	450,000
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION MORRISTOWN	PE	400,000	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,400,000	0	0	400,000	4,000,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Parallel Way, Taxiway & Apron (Phase 1)								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY18-009	PE	233,253	0	133,253	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,411,639	0	315,603	350,000	746,036	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,644,892	0	448,856	450,000	746,036	0	0	0
Route: Morrisville-Stowe Airport	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
AVIATION MORRISTOWN AV-FY19-011	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	50,000	250,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	Comments:								

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AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	493,291	750,000	8,333,333	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	493,291	750,000	8,333,333	500,000	500,000	500,000	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION SPRINGFIELD	PE	600,000	0	0	100,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	3,050,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,000	0	0	100,000	3,550,000	5,000,000	0	0
Route: Hartness Airport	Description: Runway Safety Area Improvements, obstruction removal, Runway 5/23 Reconstruction								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION SPRINGFIELD	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION SPRINGFIELD AV-FY15-054	PE	7,000	2,232	4,768	0	0	0	0	0
	ROW	900,000	159,818	240,182	500,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,000	162,050	244,950	500,000	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION STATEWIDE	PE	1,986,003	1,986,003	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,145,471	8,192,679	978,896	1,053,896	980,000	980,000	980,000	980,000
	TOTAL	16,131,474	10,178,682	978,896	1,053,896	980,000	980,000	980,000	980,000
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,087,229	0	540,229	647,000	650,000	750,000	750,000	750,000
	TOTAL	4,087,229	0	540,229	647,000	650,000	750,000	750,000	750,000
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	250,000	0	0	0
Route:	Description: Statewide airport perimeter fencing.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,557,198	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	1,223,798
	TOTAL	7,557,198	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	1,223,798
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3095	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	630,221	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	990,221	630,221	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION STATEWIDE AV-FY16-001	PE	405,617	240,617	65,000	0	50,000	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	400,000	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,205,617	240,617	65,000	0	50,000	400,000	50,000	400,000
Route: VARIOUS-AIRPORTS	Description: AIRPORT FENCING.								
YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	43,287	31,713	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	43,287	331,713	0	0	0	0	0
Route:	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	250,000	0	0	50,000	50,000	50,000	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	200,000	225,000	225,000	225,000	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,350,000	0	0	250,000	275,000	275,000	275,000	275,000
Route: Rutland Airport	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION	PE	25,000	0	0	25,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY19-014	CONST	400,000	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	325,000	100,000	0	0	0
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								