

Agency of Transportation

Central Garage

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	4,707,336	4,283,427	4,283,427	4,530,648	4,643,914	4,760,012	4,879,012
Operating Expenses *	13,163,500	16,401,097	16,401,097	15,581,390	15,970,925	16,370,198	16,779,453
Total	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465
Internal Service Fund	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465
Total	17,870,836	20,684,524	20,684,524	20,112,038	20,614,839	21,130,210	21,658,465

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.