

Aviation

FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-016	Replace underground fuel farm						\$0	\$0	\$0	
BENNINGTON AV-FY21-001	Avigation easements		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
BERLIN AV-FY18-007	Obstruction Study		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
BERLIN AV-FY21-005	Obstruction removal						\$0	\$0	\$0	
BERLIN AV-FY21-006	Master Plan update		\$175,000			\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-009	Avigation easements		\$45,000	\$75,000		\$120,000	\$12,000	\$108,000	\$0	\$120,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON	Apron reconstruction						\$0	\$0	\$0	
CLARENDON	Runway 1-19 rehab.						\$0	\$0	\$0	
CLARENDON AV-FY17-007	Master plan		\$298,985			\$298,985	\$29,899	\$269,087	\$0	\$298,985
CLARENDON AV-FY17-017	Taxiway "A" middle phase						\$0	\$0	\$0	
CLARENDON AV-FY20-001	SRE building		\$10,000		\$55,000	\$65,000	\$65,000	\$0	\$0	\$65,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY15-005	RUNWAY EXTENSION						\$0	\$0	\$0	
COVENTRY AV-FY15-037	Avigation easements						\$0	\$0	\$0	
COVENTRY AV-FY18-006	Vegetation management				\$31,317	\$31,317	\$3,132	\$28,185	\$0	\$31,317
COVENTRY AV-FY19-007	Vegetation maintenance		\$55,000		\$180,000	\$235,000	\$23,500	\$211,500	\$0	\$235,000
COVENTRY AV-FY19-015	Obstruction study		\$19,647			\$19,647	\$1,965	\$17,682	\$0	\$19,647
COVENTRY AV-FY20-002	T/W Alpha Reconfiguration		\$80,000			\$80,000	\$0	\$80,000	\$0	\$80,000
COVENTRY AV-FY21-011	T/W Alpha EA		\$125,000			\$125,000	\$12,500	\$112,500	\$0	\$125,000
COVENTRY AV-FY21-012	Avigation easements						\$0	\$0	\$0	
COVENTRY AV-FY21-013	Obstruction removal		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
HIGHGATE AV-FY15-032	Taxiway access						\$0	\$0	\$0	

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
HIGHGATE AV-FY16-009	Avigation easements		\$50,000	\$450,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000
HIGHGATE AV-FY17-005	600' RW/TW extension		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
HIGHGATE AV-FY19-006	Land swap/acquisition		\$13,966	\$13,122		\$27,088	\$2,709	\$24,379	\$0	\$27,088
HIGHGATE AV-FY19-012	Relocate perimeter fencing						\$0	\$0	\$0	
HIGHGATE AV-FY21-014	Obstruction removal		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
LYNDON	SRE building						\$0	\$0	\$0	
LYNDON	Apron reconstruction						\$0	\$0	\$0	
LYNDON	Reconst. taxiway & runway						\$0	\$0	\$0	
LYNDON AV-FY19-002	Master plan update						\$0	\$0	\$0	
LYNDON AV-FY19-003	Avigation easements			\$24,116		\$24,116	\$2,412	\$21,704	\$0	\$24,116
MIDDLEBURY	Fuel farm						\$0	\$0	\$0	
MIDDLEBURY AV-FY19-016	Obstruction removal		\$35,000		\$308,500	\$343,500	\$34,350	\$309,150	\$0	\$343,500
MIDDLEBURY AV-FY21-002	Master Plan update		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN	Property acquisition						\$0	\$0	\$0	
MORRISTOWN AV-FY18-009	Runway safety area		\$10,000		\$1,097,827	\$1,107,827	\$110,783	\$997,044	\$0	\$1,107,827
MORRISTOWN AV-FY19-011	Parallel taxiway		\$10,000		\$700,000	\$710,000	\$0	\$710,000	\$0	\$710,000
MORRISTOWN AV-FY21-015	Relocate fuel farm				\$380,000	\$380,000	\$380,000	\$0	\$0	\$380,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000			\$80,000	\$8,000	\$72,000	\$0	\$80,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$22,768	\$60,000		\$82,768	\$8,277	\$74,491	\$0	\$82,768
SPRINGFIELD AV-FY20-003	Reconst Runway 5/23, etc.		\$500,000			\$500,000	\$50,000	\$450,000	\$0	\$500,000
SPRINGFIELD AV-FY21-007	Runway 5/23 Phase 1						\$0	\$0	\$0	

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
SPRINGFIELD AV-FY21-008	Runway 5/23 Phase 2						\$0	\$0	\$0		
SPRINGFIELD AV-FY21-010	Avigation easements		\$52,912	\$175,000		\$227,912	\$22,791	\$205,121	\$0	\$227,912	
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,302,011				\$1,302,011	\$1,302,011	\$0	\$0	\$1,302,011	
STATEWIDE	Aviation Ops & Maint.	\$980,000				\$980,000	\$980,000	\$0	\$0	\$980,000	
STATEWIDE	Aviation Facilities	\$741,301				\$741,301	\$741,301	\$0	\$0	\$741,301	
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0		
STATEWIDE AV-FY19-013	Pavement maintenance				\$144,200	\$144,200	\$0	\$144,200	\$0	\$144,200	
STATEWIDE AV-FY19-014	Beacon replacement		\$25,000		\$75,000	\$100,000	\$10,000	\$90,000	\$0	\$100,000	
STATEWIDE AV-FY21-003	Pavement maintenance		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000	
TOTAL Aviation		\$3,213,312	\$2,053,278	\$797,238	\$11,325,177	\$17,389,005	\$4,553,828	\$12,501,844	\$333,333	\$17,389,005	
							Total Appropriation	\$4,553,828	\$5,001,844	\$0	\$9,555,672

Appropriation excludes \$7.5M of FAA funds and \$333,333, of Local funds (South Burlington)

AVIATION

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$2,053,278	\$1,290,000	\$820,403	\$1,265,000
ROW	\$797,238	\$600,000	\$180,000	\$0
CONST	\$11,325,177	\$3,825,000	\$10,615,000	\$10,954,000
OTHER	\$3,213,312	\$3,239,857	\$3,222,000	\$3,625,000
TOTAL	\$17,389,005	\$8,954,857	\$14,837,403	\$15,844,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,300	24,393	0	0	0	0	0	30,907
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-016	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	0	0	0	430,907
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	0	0	25,000	125,000	0	0	0
BENNINGTON	ROW	250,000	0	0	0	250,000	0	0	0
AV-FY21-001	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	25,000	375,000	0	0	0
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	170,000	34,236	115,764	20,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY18-007	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	170,000	34,236	115,764	20,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-005	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	75,000	175,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	0	175,000	175,000	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION BERLIN AV-FY21-006	PE	400,000	0	0	175,000	225,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	175,000	225,000	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION BERLIN AV-FY21-009	PE	45,000	0	0	45,000	0	0	0	0
	ROW	175,000	0	0	75,000	100,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	0	120,000	100,000	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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AVIATION BERLIN AV-FY21-016	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	75,000	75,000	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION CLARENDON	PE	120,000	0	0	0	0	0	120,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	0	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	0	0	120,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON	PE	500,000	0	0	0	0	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	1,000,000	4,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	0	0	250,000	1,250,000
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION CLARENDON AV-FY17-007	PE	365,500	16,515	50,000	298,985	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,500	16,515	50,000	298,985	0	0	0	0
Route: Rutland Airport	Description: Master Plan update including an obstruction study, AGIS survey and ALP update.								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION CLARENDON AV-FY17-017	PE	180,215	150,215	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,818,000	2,617,812	200,188	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,998,215	2,768,028	230,188	0	0	0	0	0
Route:	Description: Design, permitting, advertise Taxiway "A" Middle Phase.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION CLARENDON AV-FY20-001	PE	20,000	0	85,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	0	55,000	0	0	0	10,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	85,000	65,000	0	0	0	10,000
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	951,542	306,542	125,000	130,000	130,000	130,000	130,000	0
	TOTAL	951,542	306,542	125,000	130,000	130,000	130,000	130,000	0
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY15-005	PE	1,452,573	1,427,573	25,000	0	0	0	0	0
	ROW	23,512	22,565	946	0	0	0	0	0
	CONST	7,240,000	6,784,953	455,047	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,716,085	8,235,092	480,993	0	0	0	0	0
Route: Newport	Description: EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY15-037	PE	170,000	168,923	1,077	0	0	0	0	0
	ROW	180,000	176,116	3,884	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	345,038	4,961	0	0	0	0	0
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY18-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	63,268	35,000	31,317	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	63,268	35,000	31,317	0	0	0	0
Route: Newport Airport	Description: Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY19-007	PE	130,000	0	60,000	55,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	150,000	180,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	0	210,000	235,000	45,000	0	0	0
Route: Newport Airport	Description: Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY19-015	PE	150,000	353	130,000	19,647	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	353	130,000	19,647	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY20-002	PE	80,000	0	80,000	80,000	20,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	400,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,580,000	0	80,000	80,000	420,000	1,120,000	0	0
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	125,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	125,000	25,000	0	0	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-012	PE	20,000	0	0	0	20,000	0	0	0
	ROW	230,000	0	0	0	50,000	180,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	70,000	180,000	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY21-013	PE	75,000	0	0	20,000	55,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	0	100,000	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	0	20,000	155,000	120,000	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	400,000	273,539	0	0	80,000	46,461	0	0
	ROW	500	0	500	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	3,000,000	1,294,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,500	273,539	500	0	80,000	3,046,461	1,294,000	0
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY16-009	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	625,000	0	100,000	450,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	150,000	500,000	75,000	0	0	0
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY17-005	PE	300,000	1,058	75,000	75,000	75,000	73,942	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	0	0	150,000	3,100,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,900,000	1,058	75,000	75,000	225,000	3,173,942	1,350,000	0
Route: Franklin County Airport YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Description: Runway Extension – 600' FAA AIP Eligible Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	30,000	6,034	10,000	13,966	0	0	0	0
	ROW	50,000	31,878	5,000	13,122	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	37,912	15,000	27,088	0	0	0	0
Route: Franklin County Airport YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: Land swap and acquisition project for future airport hanger development. Comments:								
AVIATION HIGHGATE AV-FY19-012	PE	160,000	80,653	79,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,000	0	590,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	80,653	669,347	0	0	0	0	0
Route: Franklin County Airport YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: Relocate southern perimeter fencing to accommodate future runway extension. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY21-014	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	50,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	30,000	80,000	100,000	0	0
Route: Franklin County Airport	Description: Obstruction removal on runway 1-19 at Franklin County State Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	0	0	245,000	245,000
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	0	9,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	0	0	245,000
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION LYNDON	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	60,000	0	0	0	0	0	0	60,000
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	0	600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	0	0	0	660,000
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-002	PE	80,000	51,504	28,496	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	51,504	28,496	0	0	0	0	0
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	12,884	25,000	24,116	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	12,884	25,000	24,116	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	0	450,000
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Fuel Farm								
Comments:									
AVIATION MIDDLEBURY AV-FY19-016	PE	40,000	0	0	35,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	345,000	31,500	5,000	308,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	31,500	5,000	343,500	5,000	0	0	0
Route: Middlebury Airport YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
Comments:									
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	0	0	150,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	150,000	250,000	0	0	0
Route: Middlebury Airport YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Description: Update airport master plan.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	0	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	20,000	20,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	30,000	30,000	20,000	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	0	0	1,000,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	0	1,000,000
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY18-009	PE	233,253	130,074	83,179	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,447,827	0	350,000	1,097,827	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,681,080	130,074	433,179	1,107,827	10,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN AV-FY19-011	PE	400,000	456	369,544	10,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	700,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	456	369,544	710,000	2,010,000	10,000	0	0
Route: Morrisville-Stowe Airport	Description: Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY21-015	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	597,344	0	0	380,000	0	0	0	217,344
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	597,344	0	0	380,000	0	0	0	217,344
Route: Morrisville-Stowe Airport	Description: Relocate fuel farm as part of taxiway north project 18h284. Materials are not eligible for FAA funding.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,426,624	1,093,291	500,000	8,333,333	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,426,624	1,093,291	500,000	8,333,333	500,000	500,000	500,000	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD	PE	100,000	0	0	80,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	80,000	220,000	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY15-054	PE	30,000	2,232	5,000	22,768	0	0	0	0
	ROW	500,000	220,061	219,939	60,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	222,293	224,939	82,768	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	0	100,000	500,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	500,000	100,000	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	0	0	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	2,500,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	0	0	2,700,000	3,300,000	0
Route: Hartness Airport	Description: Phase 1 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY21-008	PE	100,000	0	0	0	0	0	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	0	1,500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	0	0	0	0	0	1,550,000	1,550,000
Route: Hartness Airport	Description: Phase 2 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD AV-FY21-010	PE	52,912	0	0	52,912	0	0	0	0
	ROW	300,000	0	0	175,000	125,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,912	0	0	227,912	125,000	0	0	0
Route: Hartness Airport	Description: Avigation easements part 2 at Springfield Airport								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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AVIATION STATEWIDE	PE	2,354,551	2,354,551	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,964,251	8,990,355	1,053,896	980,000	980,000	980,000	980,000	0
	TOTAL	16,318,802	11,344,906	1,053,896	980,000	980,000	980,000	980,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,638,301	0	647,000	741,301	750,000	750,000	750,000	0
	TOTAL	3,638,301	0	647,000	741,301	750,000	750,000	750,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,524,136	0	1,295,268	1,302,011	1,319,857	1,302,000	1,305,000	0
	TOTAL	6,524,136	0	1,295,268	1,302,011	1,319,857	1,302,000	1,305,000	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	690,221	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	990,221	690,221	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	55,573	19,427	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	55,573	319,427	0	0	0	0	0
Route:	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	50,000	30,935	19,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,200	0	75,000	144,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	269,200	30,935	94,065	144,200	0	0	0	0
Route: Rutland Airport	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	25,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	50,000	100,000	0	0	0	0
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY21-003	PE	60,000	0	20,000	40,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	20,000	40,000	340,000	0	0	0
Route:	Description: Statewide airport pavement maintenance, at the Rutland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport, and Northeast Kingdom International Airport in Coventry.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON			Paul Libby	595-0720	Parallel taxiway, phase 2	2019
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
CLARENDON			Kyle Wells	505-1707	ARFF upgrade	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
MORRISTOWN			Paul Libby	595-0720	Parallel taxiway, Phase 2	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019