

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Grants	6,854,139	7,648,750	7,648,750	3,250,000	7,648,750	7,648,750	7,648,750
Total	6,854,139	7,648,750	7,648,750	3,250,000	7,648,750	7,648,750	7,648,750
Transportation Fund	6,854,139	7,648,750	7,648,750	3,250,000	7,648,750	7,648,750	7,648,750
Total	6,854,139	7,648,750	7,648,750	3,250,000	7,648,750	7,648,750	7,648,750